

1 平成23年度一般会計決算額

(1) 歳入

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減()額	B / A	構成比	
						A	B
県	税	204,688,000	206,254,389	1,566,389	100.8	8.7	10.5
	地方消費税清算金	45,846,000	45,846,460	460	100.0	1.9	2.3
	地方譲与税	30,557,000	30,560,432	3,432	100.0	1.3	1.6
	地方特例交付金	2,673,749	2,673,749	0	100.0	0.1	0.1
	地方交付税	480,790,771	480,790,771	0	100.0	20.4	24.5
	交通安全対策 特別交付金	561,032	561,032	0	100.0	0.0	0.0
	分担金及び負担金	3,981,835	4,026,923	45,088	101.1	0.2	0.2
	使用料及び手数料	9,129,058	9,486,329	357,271	103.9	0.4	0.5
	国庫支出金	981,796,478	650,704,384	331,092,094	66.3	41.7	33.1
	財産収入	1,834,760	1,954,941	120,181	106.6	0.1	0.1
	寄附金	29,355,340	31,074,780	1,719,440	105.9	1.2	1.6
	繰入金	159,298,371	145,722,348	13,576,023	91.5	6.8	7.4
	繰越金	16,857,185	35,141,306	18,284,121	208.5	0.7	1.8
	諸収入	271,462,381	208,782,089	62,680,292	76.9	11.5	10.6
県	債	117,208,354	112,737,579	4,470,775	96.2	5.0	5.7
	計	2,356,040,314	1,966,317,512	389,722,802	83.5	100.0	100.0

2 歳入総額における県税収入額の累年比較

区分	一般会計歳入総額		内							
			県			地方譲与税				
	金	額	前年比	金	額	前年比	構成比	金	額	前年比
平成4	799,545,135	104.7	236,441,777	94.7	29.6	16,751,760	113.1	2.1		
5	882,677,774	110.4	234,168,001	99.0	26.5	18,036,874	107.7	2.0		
6	896,264,487	101.5	233,562,985	99.7	26.1	16,010,911	88.8	1.8		
7	912,659,260	101.8	245,234,596	105.0	26.9	16,218,354	101.3	1.8		
8	902,532,586	98.9	259,928,273	106.0	28.8	16,815,033	103.7	1.9		
9	930,430,531	103.1	264,608,417	101.8	28.4	7,209,564	42.9	0.8		
10	1,001,685,480	107.7	262,017,407	99.0	26.2	2,024,907	28.1	0.2		
11	940,448,585	93.9	254,162,698	97.0	27.0	2,050,025	101.2	0.2		
12	908,115,539	96.6	261,236,123	102.8	28.8	2,089,983	101.9	0.2		
13	892,547,909	94.9	263,104,906	103.5	29.5	2,076,472	99.4	0.2		
14	837,368,659	93.8	236,107,278	89.7	28.2	2,146,597	103.4	0.3		
15	838,081,080	100.1	238,170,488	100.9	28.4	2,834,372	132.0	0.3		
16	837,204,254	99.9	239,437,856	100.5	28.6	7,056,722	249.0	0.8		
17	833,955,990	99.6	242,118,606	101.1	29.0	15,488,016	219.5	1.9		
18	821,365,434	98.5	249,293,905	103.0	30.4	41,625,914	268.8	5.1		
19	800,931,616	97.5	284,234,807	114.0	35.5	2,986,896	7.2	0.4		
20	823,985,155	102.9	282,689,240	99.5	34.3	2,734,157	91.5	0.3		
21	899,163,099	109.1	240,832,509	85.2	26.8	14,638,409	535.4	1.6		
22	883,495,330	98.3	224,351,250	93.2	25.4	28,938,533	197.7	3.3		
23	1,966,317,512	222.6	206,254,389	91.9	10.5	30,560,432	105.6	1.6		

(2)歳出

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減()額	B / A	構成比	
						A	B
議	会	1,798,733	1,773,376	25,357	98.6	0.1	0.1
総	務	98,279,463	99,000,902	721,439	100.7	4.2	5.5
民	生	386,774,270	379,889,902	6,884,368	98.2	16.4	20.9
衛	生	130,403,597	126,818,250	3,585,347	97.3	5.5	7.0
労	働	118,879,513	115,942,207	2,937,306	97.5	5.0	6.4
農	林	37,771,916	42,834,194	5,062,278	113.4	1.6	2.4
商	工	97,246,598	94,530,359	2,716,239	97.2	4.1	5.2
土	木	73,143,213	71,743,160	1,400,053	98.1	3.1	3.9
警	察	52,609,849	52,540,262	69,587	99.9	2.2	2.9
教	育	233,512,222	232,269,009	1,243,213	99.5	9.9	23.8
災	害	959,636,903	436,903,808	522,733,095	45.5	40.7	24.1
公	債	103,159,042	103,009,531	149,511	99.9	4.4	5.7
諸	支	59,324,995	59,133,983	191,012	99.7	2.5	3.3
予	備	3,500,000	-	3,500,000	-	0.1	-
	計	2,356,040,314	1,816,388,943	539,651,371	77.1	100.0	100.0

(単位：千円，%)

訳								
地方交付税			国庫支出金			その他		
金額	前年比	構成比	金額	前年比	構成比	金額	前年比	構成比
171,547,923	96.6	21.5	171,091,966	120.0	21.4	203,711,709	113.6	25.5
166,124,229	96.8	18.8	216,069,855	126.3	24.5	248,278,815	121.9	28.1
159,360,680	95.9	17.8	217,846,945	100.8	24.3	269,482,966	108.5	30.1
170,505,747	107.0	18.7	190,542,580	87.5	20.9	290,157,983	107.7	31.8
171,825,034	100.8	19.0	186,440,736	97.8	20.7	267,523,510	92.2	29.6
172,993,782	100.7	18.6	187,894,082	100.8	20.2	297,724,686	111.3	32.0
184,443,008	106.6	18.4	190,206,082	101.2	19.0	362,994,076	121.9	36.2
218,233,066	118.3	23.2	175,398,908	92.2	18.7	290,603,888	80.1	30.9
234,195,775	107.3	25.8	161,704,357	92.2	17.8	248,889,301	85.6	27.4
222,036,031	94.8	24.9	159,439,617	98.6	17.9	245,890,833	98.8	27.5
209,255,829	94.2	25.0	139,432,352	87.5	16.7	250,426,603	101.8	29.9
198,034,270	94.6	23.6	130,175,548	93.4	15.5	266,866,402	106.6	31.8
182,198,527	92.0	21.8	121,525,263	93.4	14.5	286,985,886	107.5	34.3
184,476,117	101.3	22.1	106,260,006	87.4	12.7	285,653,245	99.5	34.3
180,657,444	97.9	22.0	88,917,749	83.7	10.8	260,870,422	91.3	31.8
175,440,780	97.1	21.9	83,706,129	94.1	10.5	254,563,004	97.6	31.8
178,517,528	101.8	21.7	102,111,943	122.0	12.4	257,932,287	101.3	31.3
172,535,880	96.6	19.2	146,320,851	143.3	16.3	324,835,450	125.9	36.1
180,054,620	104.4	20.4	103,784,706	70.9	11.7	346,366,221	106.6	39.2
480,790,771	267.0	24.5	650,704,384	627.0	33.1	598,007,536	172.7	30.4