

## 1 平成21年度一般会計決算額

### (1) 歳入

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構成比	
						A	B
県	税	240,680,000	240,832,509	152,509	100.1	26.8	26.8
地方消費税清算金		46,128,000	46,127,659	△ 341	100.0	5.1	5.1
地方譲与税		14,623,000	14,638,409	15,409	100.1	1.6	1.6
地方特例交付金		2,770,377	2,770,377	0	100.0	0.3	0.3
地方交付税		172,535,624	172,535,880	256	100.0	19.2	19.2
交通安全対策 特別交付金		612,000	606,174	△ 5,826	99.0	0.1	0.1
分担金及び負担金		6,986,992	6,869,634	△ 117,358	98.3	0.8	0.8
使用料及び手数料		14,620,684	14,721,218	100,534	100.7	1.6	1.6
国庫支出金		147,577,859	146,320,851	△ 1,257,008	99.1	16.4	16.3
財産収入		2,497,118	2,521,872	24,754	101.0	0.3	0.3
寄附金		390,436	391,151	715	100.2	0.0	0.0
繰入金		12,300,815	11,275,936	△ 1,024,879	91.7	1.4	1.3
繰越金		5,056,841	8,737,093	3,680,252	172.8	0.6	1.0
諸収入		107,403,647	107,282,918	△ 120,729	99.9	12.0	11.9
県債		124,053,964	123,531,418	△ 522,546	99.6	13.8	13.7
計		898,237,357	899,163,099	925,742	100.1	100.0	100.0

## 2 歳入総額における県税収入額の累年比較

区分	一般会計歳入総額		内					
			県			地方譲与税		
年度	金額	前年比	金額	前年比	構成比	金額	前年比	構成比
平成2	725,730,494	109.1	225,252,060	104.9	31.0	14,059,178	114.9	1.9
3	763,856,512	105.3	249,599,403	110.8	32.7	14,816,292	105.4	1.9
4	799,545,135	104.7	236,441,777	94.7	29.6	16,751,760	113.1	2.1
5	882,677,774	110.4	234,168,001	99.0	26.5	18,036,874	107.7	2.0
6	896,264,487	101.5	233,562,985	99.7	26.1	16,010,911	88.8	1.8
7	912,659,260	101.8	245,234,596	105.0	26.9	16,218,354	101.3	1.8
8	902,532,586	98.9	259,928,273	106.0	28.8	16,815,033	103.7	1.9
9	930,430,531	103.1	264,608,417	101.8	28.4	7,209,564	42.9	0.8
10	1,001,685,480	107.7	262,017,407	99.0	26.2	2,024,907	28.1	0.2
11	940,448,585	93.9	254,162,698	97.0	27.0	2,050,025	101.2	0.2
12	908,115,539	90.7	261,236,123	99.7	28.8	2,089,983	101.9	0.2
13	892,547,909	98.3	263,104,906	100.7	29.5	2,076,472	99.4	0.2
14	837,368,659	93.8	236,107,278	89.7	28.2	2,146,597	103.4	0.3
15	838,081,080	100.1	238,170,488	100.9	28.4	2,834,372	132.0	0.3
16	837,204,254	99.9	239,437,856	100.5	28.6	7,056,722	249.0	0.8
17	833,955,990	99.6	242,118,606	101.1	29.0	15,488,016	219.5	1.9
18	821,365,434	98.5	249,293,905	103.0	30.4	41,625,914	268.8	5.1
19	800,931,616	97.5	284,234,807	114.0	35.3	2,986,896	7.2	0.4
20	823,985,155	102.9	282,689,240	99.5	34.3	2,734,157	91.5	0.3
21	899,163,099	112.3	240,832,509	84.7	26.8	14,638,409	490.1	1.6

## (2)歳出

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構成比	
						A	B
議会費		1,630,642	1,618,077	△ 12,565	99.2	0.2	0.2
総務費		64,621,150	63,868,857	△ 752,293	98.8	7.2	7.2
民生費		114,271,245	112,530,697	△ 1,740,548	98.5	12.7	12.7
衛生費		26,196,736	24,304,876	△ 1,891,860	92.8	2.9	2.7
労働費		16,635,829	16,153,982	△ 481,847	97.1	1.9	1.8
農林水産業費		56,599,548	54,579,212	△ 2,020,336	96.4	6.3	6.1
商工費		105,353,194	105,095,576	△ 257,618	99.8	11.7	11.8
土木費		83,698,762	81,196,621	△ 2,502,141	97.0	9.3	9.1
警察費		47,390,337	46,845,996	△ 544,341	98.9	5.3	5.3
教育費		211,874,673	210,587,197	△ 1,287,476	99.4	23.6	23.8
災害復旧費		2,444,122	3,995,449	1,551,327	163.5	0.3	0.5
公債費		99,942,142	99,783,863	△ 158,279	99.8	11.1	11.2
諸支出金		67,078,977	67,132,368	53,391	100.1	7.5	7.6
予備費		500,000	0	△ 500,000	0.0	0.1	0.0
計		898,237,357	887,692,771	△ 10,544,586	98.8	100.0	100.0

(単位：千円，%)

訳								
地方交付税			国庫支出金			その他		
金額	前年比	構成比	金額	前年比	構成比	金額	前年比	構成比
173,120,958	99.2	23.9	142,030,375	106.5	19.6	171,267,923	131.4	23.6
177,562,989	102.6	23.2	142,588,032	100.4	18.7	179,289,796	104.7	23.5
171,547,923	96.6	21.5	171,091,966	120.0	21.4	203,711,709	113.6	25.5
166,124,229	96.8	18.8	216,069,855	126.3	24.5	248,278,815	121.9	28.1
159,360,680	95.9	17.8	217,846,945	100.8	24.3	269,482,966	108.5	30.1
170,505,747	107.0	18.7	190,542,580	87.5	20.9	290,157,983	107.7	31.8
171,825,034	100.8	19.0	186,440,736	97.8	20.7	267,523,510	92.2	29.6
172,993,782	100.7	18.6	187,894,082	100.8	20.2	297,724,686	111.3	32.0
184,443,008	106.6	18.4	190,206,082	101.2	19.0	362,994,076	121.9	36.2
218,233,066	118.3	23.2	175,398,908	92.2	18.7	290,603,888	80.1	30.9
234,195,775	107.3	25.8	161,704,357	92.2	17.8	248,889,301	85.6	27.4
222,036,031	94.8	24.9	159,439,617	98.6	17.9	245,890,833	98.8	27.5
209,255,829	94.2	25.0	139,432,352	87.5	16.7	250,426,603	101.8	29.9
198,034,270	94.6	23.6	130,175,548	93.4	15.5	266,866,402	106.6	31.8
182,198,527	92.0	21.8	121,525,263	93.4	14.5	286,985,886	107.5	34.3
184,476,117	101.3	22.1	106,260,006	87.4	12.7	285,653,245	99.5	34.3
180,657,444	97.9	22.0	88,917,749	83.7	10.8	260,870,422	91.3	31.8
175,440,780	97.1	21.9	83,706,129	94.1	10.5	254,563,004	97.6	31.9
178,517,528	101.8	21.7	102,111,943	122.0	12.4	257,932,287	101.3	31.3
172,535,880	98.3	19.2	146,320,851	174.8	16.3	324,835,450	127.6	36.1