

## 令和元年度歳出款別一覧表

(単位:千円, %)

| 区分   | 款別            | 平成30年度      |               | 令和元年度       |                |             |       | B/A   |
|------|---------------|-------------|---------------|-------------|----------------|-------------|-------|-------|
|      |               | 最終予算額<br>A  | 構成比           | 現計予算額       | 2月補正額<br>(第5号) | 計<br>B      | 構成比   |       |
| 一般会計 | 議会費           | 1,690,598   | 0.2           | 1,676,895   |                | 1,676,895   | 0.1   | 99.2  |
|      | 総務費           | 75,185,087  | 6.8           | 84,586,693  | 316,984        | 84,903,677  | 6.7   | 112.9 |
|      | 民生費           | 135,005,282 | 12.2          | 146,898,607 | 1,003,417      | 147,902,024 | 11.6  | 109.6 |
|      | 衛生費           | 42,980,384  | 3.9           | 32,838,763  |                | 32,838,763  | 2.6   | 76.4  |
|      | 労働費           | 3,244,363   | 0.3           | 3,501,952   |                | 3,501,952   | 0.3   | 107.9 |
|      | 農林水産業費        | 74,437,807  | 6.7           | 81,743,471  | 10,216,416     | 91,959,887  | 7.2   | 123.5 |
|      | 商工費           | 104,358,141 | 9.4           | 134,718,643 | 66,409         | 134,785,052 | 10.6  | 129.2 |
|      | 土木費           | 117,661,342 | 10.6          | 153,892,141 | 8,445,507      | 162,337,648 | 12.8  | 138.0 |
|      | 警察費           | 53,782,536  | 4.8           | 51,993,645  |                | 51,993,645  | 4.1   | 96.7  |
|      | 教育費           | 175,425,642 | 15.8          | 185,005,591 | 2,922,803      | 187,928,394 | 14.8  | 107.1 |
|      | 災害復旧費         | 86,392,065  | 7.8           | 135,083,518 | 412,654        | 135,496,172 | 10.7  | 156.8 |
|      | 公債費           | 113,061,478 | 10.2          | 112,399,918 |                | 112,399,918 | 8.8   | 99.4  |
|      | 諸支出金          | 126,080,130 | 11.4          | 122,521,100 |                | 122,521,100 | 9.6   | 97.2  |
|      | 予備費           | 342,000     | 0.0           | 700,000     |                | 700,000     | 0.1   | 204.7 |
| 計    | 1,109,646,855 | 100.0       | 1,247,560,937 | 23,384,190  | 1,270,945,127  | 100.0       | 114.5 |       |
| その他  | 特別会計          | 454,714,766 | /             | 433,703,509 |                | 433,703,509 | /     | 95.4  |
|      | 準公営企業会計       | 16,588,876  | /             | 4,046,645   |                | 4,046,645   | /     | 24.4  |
|      | 公営企業会計        | 25,762,270  | /             | 47,769,560  |                | 47,769,560  | /     | 185.4 |
| 合計   | 1,606,712,767 | /           | 1,733,080,651 | 23,384,190  | 1,756,464,841  | /           | 109.3 |       |
| 純計   | 1,481,166,846 | /           | 1,608,979,861 | 23,384,190  | 1,632,364,051  | /           | 110.2 |       |

※構成比については、四捨五入のため積上げと計が一致しない場合がある。