

4 目的別歳出の状況

(単位：千円、%)

| 区分 | 平成26年度 | | 平成25年度 | | 平成24年度 | | 増減額 | | 増減率 | | | | |
|----------|---------------|-------------|---------------|-------|---------------|-------------|---------------|-------|---------------|--------------|---------------|---------|---------|
| | 市 | 町村 | 計 | 構成比 | 市 | 町村 | 計 | 構成比 | 市 | 町村 | 計 | H26/H25 | H25/H24 |
| 議会費 | 4,656,755 | 2,532,556 | 7,189,311 | 0.4 | 4,653,958 | 2,528,371 | 7,182,329 | 0.4 | 2,797 | 4,185 | 6,982 | 0.1 | ▲ 2.1 |
| 総務費 | 351,791,145 | 92,591,029 | 444,382,174 | 25.0 | 334,660,445 | 73,056,350 | 407,716,795 | 22.1 | 17,130,700 | 19,534,679 | 36,665,379 | 9.0 | ▲ 52.9 |
| 民生費 | 262,353,212 | 50,835,740 | 313,188,952 | 17.6 | 413,389,460 | 97,596,267 | 510,985,727 | 27.7 | ▲ 151,036,248 | ▲ 46,760,527 | ▲ 197,796,775 | ▲ 38.7 | ▲ 2.9 |
| 衛生費 | 91,112,664 | 18,316,255 | 109,428,919 | 6.2 | 69,395,494 | 16,353,585 | 85,749,079 | 4.7 | 21,717,170 | 1,962,670 | 23,679,840 | 27.6 | 7.1 |
| 労働費 | 10,192,301 | 3,538,621 | 13,730,922 | 0.8 | 11,498,389 | 3,905,086 | 15,403,475 | 0.8 | ▲ 1,306,088 | ▲ 366,465 | ▲ 1,672,553 | ▲ 10.9 | 3.6 |
| 農林水産業費 | 64,924,563 | 18,583,402 | 83,507,965 | 4.7 | 42,267,413 | 21,793,379 | 64,060,792 | 3.5 | 22,657,150 | ▲ 3,209,977 | 19,447,173 | 30.4 | 41.1 |
| 商工費 | 37,430,112 | 4,906,510 | 42,336,622 | 2.4 | 38,970,432 | 4,951,653 | 43,922,085 | 2.4 | ▲ 1,540,320 | ▲ 45,143 | ▲ 1,585,463 | ▲ 3.6 | 8.2 |
| 土木費 | 342,325,372 | 77,089,170 | 419,414,542 | 23.6 | 248,136,849 | 81,766,261 | 329,903,110 | 17.9 | 94,188,523 | ▲ 4,677,091 | 89,511,432 | 27.1 | 93.3 |
| 消防費 | 33,830,825 | 8,025,721 | 41,856,546 | 2.4 | 29,216,937 | 8,052,718 | 37,269,655 | 2.0 | 4,613,888 | ▲ 26,997 | 4,586,891 | 12.3 | 4.0 |
| 教育費 | 88,101,581 | 23,786,421 | 111,888,002 | 6.3 | 83,114,645 | 22,314,903 | 105,429,548 | 5.7 | 4,986,936 | 1,471,518 | 6,458,454 | 6.1 | 3.1 |
| 災害復旧費 | 33,273,376 | 14,884,840 | 48,158,216 | 2.7 | 70,249,573 | 16,251,833 | 86,501,406 | 4.7 | ▲ 36,976,197 | ▲ 1,366,993 | ▲ 38,343,190 | ▲ 44.3 | ▲ 15.7 |
| 公債費 | 105,945,793 | 16,265,881 | 122,211,674 | 6.9 | 109,767,251 | 16,729,920 | 126,497,171 | 6.9 | ▲ 3,821,458 | ▲ 464,039 | ▲ 4,285,497 | ▲ 3.4 | ▲ 1.5 |
| その他 | 21,232,973 | 0 | 21,232,973 | 1.2 | 22,567,445 | 13,695 | 22,581,140 | 1.2 | ▲ 1,334,472 | ▲ 13,695 | ▲ 1,348,167 | ▲ 6.0 | ▲ 30.4 |
| 合計(仙台市含) | 1,447,170,672 | 331,356,146 | 1,778,526,818 | 100.0 | 1,477,888,291 | 365,314,021 | 1,843,202,312 | 100.0 | ▲ 30,717,619 | ▲ 33,957,875 | ▲ 64,675,494 | ▲ 3.5 | ▲ 14.4 |
| 合計(仙台市除) | 904,829,500 | 331,356,146 | 1,236,185,646 | — | 937,994,008 | 365,314,021 | 1,303,308,029 | — | ▲ 33,164,508 | ▲ 33,957,875 | ▲ 67,122,383 | ▲ 5.2 | ▲ 16.1 |

(注) 構成比の合計は、各項目毎に四捨五入している関係上100にならない場合がある。