

(単位：千円、%)

## 2 歳入の状況

| 区分              | 平成25年度        |             |               | 平成24年度        |             |               | 構成比   |              |              | 増減額          |         |         | 増減率 |  |
|-----------------|---------------|-------------|---------------|---------------|-------------|---------------|-------|--------------|--------------|--------------|---------|---------|-----|--|
|                 | 市             | 町村          | 計             | 市             | 町村          | 計             | 構成比   | 市            | 町村           | 計            | H25/H24 | H24/H23 |     |  |
|                 |               |             |               |               |             |               |       |              |              |              |         |         |     |  |
| 市町村税            | 265,732,171   | 49,740,708  | 315,472,879   | 253,513,310   | 48,300,599  | 301,813,909   | 15.3  | 12,218,861   | 1,440,109    | 13,658,970   | 4.5     | 7.6     |     |  |
| 地方譲与税           | 6,805,519     | 1,993,599   | 8,799,118     | 7,055,991     | 2,088,045   | 9,144,036     | 0.4   | ▲250,472     | ▲94,446      | ▲344,918     | ▲3.8    | ▲4.5    |     |  |
| 利子割交付金          | 486,060       | 84,468      | 570,528       | 485,844       | 83,012      | 568,856       | 0.0   | 216          | 1,456        | 1,672        | 0.3     | ▲11.5   |     |  |
| 配当割交付金          | 584,907       | 101,997     | 686,904       | 280,949       | 48,175      | 329,124       | 0.0   | 303,958      | 53,822       | 357,780      | 108.7   | 0.0     |     |  |
| 株式等譲渡所得割交付金     | 840,500       | 146,887     | 987,387       | 73,795        | 12,726      | 86,521        | 0.0   | 766,705      | 134,161      | 900,866      | 1041.2  | 16.0    |     |  |
| 地方消費税交付金        | 19,218,022    | 3,732,890   | 22,950,912    | 19,383,214    | 3,764,975   | 23,148,189    | 1.0   | ▲165,192     | ▲32,085      | ▲197,277     | ▲0.9    | ▲0.1    |     |  |
| ゴルフ場利用税交付金      | 210,769       | 303,665     | 514,434       | 196,474       | 285,961     | 482,435       | 0.0   | 14,295       | 17,704       | 31,999       | 6.6     | 24.0    |     |  |
| 特別地方消費税交付金      | 0             | 0           | 0             | 132           | 0           | 132           | 0.0   | ▲132         | 0            | ▲132         | ▲100.0  | 皆増      |     |  |
| 自動車取得税交付金       | 2,591,284     | 768,722     | 3,360,006     | 2,654,194     | 805,550     | 3,459,744     | 0.1   | ▲62,910      | ▲36,828      | ▲99,738      | ▲2.9    | 56.3    |     |  |
| 軽油引取税交付金        | 8,261,791     | 0           | 8,261,791     | 7,685,791     | 0           | 7,685,791     | 0.3   | 576,000      | 0            | 576,000      | 7.5     | 15.9    |     |  |
| 地方特例交付金         | 793,533       | 221,651     | 1,015,184     | 775,298       | 223,084     | 998,382       | 0.0   | 18,235       | ▲1,433       | 16,802       | 1.7     | ▲71.2   |     |  |
| 地方交付税           | 226,225,804   | 79,521,741  | 305,747,545   | 266,949,974   | 82,706,259  | 349,656,233   | 14.8  | ▲40,724,170  | ▲3,184,518   | ▲43,908,688  | ▲12.6   | ▲7.8    |     |  |
| 交通安全対策特別交付金     | 527,430       | 62,598      | 590,028       | 539,683       | 62,802      | 602,485       | 0.0   | ▲12,253      | ▲204         | ▲12,457      | ▲2.1    | ▲1.8    |     |  |
| 国有施設等所在市町村助成交付金 | 393,351       | 134,162     | 527,513       | 362,720       | 132,009     | 494,729       | 0.0   | 30,631       | 2,153        | 32,784       | 6.6     | ▲9.2    |     |  |
| 小計              | 532,671,141   | 136,813,088 | 669,484,229   | 559,957,369   | 138,513,197 | 698,470,566   | 30.1  | ▲27,286,228  | ▲1,700,109   | ▲28,986,337  | ▲4.1    | ▲1.3    |     |  |
| 分担金及び負担金        | 4,908,738     | 638,867     | 5,547,605     | 5,396,275     | 576,500     | 5,972,775     | 0.3   | ▲487,537     | 62,367       | ▲425,170     | ▲7.1    | 19.3    |     |  |
| 使用料             | 12,140,962    | 2,374,939   | 14,515,901    | 12,038,946    | 2,348,592   | 14,387,538    | 0.6   | 102,016      | 26,347       | 128,363      | 0.9     | 6.0     |     |  |
| 手数料             | 5,636,474     | 514,260     | 6,150,734     | 5,589,490     | 519,809     | 6,109,299     | 0.3   | 46,984       | ▲5,549       | 41,435       | 0.7     | 6.6     |     |  |
| 国庫支出金           | 517,427,655   | 113,622,037 | 631,049,692   | 721,776,583   | 271,509,800 | 993,286,383   | 42.7  | ▲204,348,928 | ▲157,887,763 | ▲362,236,691 | ▲36.5   | 131.5   |     |  |
| 県支出金            | 87,594,991    | 25,107,684  | 112,702,675   | 136,532,594   | 44,788,651  | 181,321,245   | 7.8   | ▲48,937,603  | ▲19,680,967  | ▲68,618,570  | ▲37.8   | 0.3     |     |  |
| 財産収入            | 9,079,027     | 1,467,721   | 10,546,748    | 4,333,779     | 1,094,166   | 5,427,945     | 0.2   | 4,745,248    | 373,555      | 5,118,803    | 94.3    | ▲0.8    |     |  |
| 寄附金             | 1,118,668     | 362,626     | 1,481,294     | 2,207,370     | 801,418     | 3,008,788     | 0.1   | ▲1,088,702   | ▲438,792     | ▲1,527,494   | ▲50.8   | ▲71.6   |     |  |
| 繰入金             | 219,584,295   | 78,664,684  | 298,248,979   | 116,892,706   | 45,565,681  | 162,458,387   | 7.0   | 102,691,589  | 33,099,003   | 135,790,592  | 83.6    | 780.0   |     |  |
| 繰越金             | 115,714,472   | 35,446,531  | 151,161,003   | 51,706,540    | 14,013,590  | 65,720,130    | 2.8   | 64,007,932   | 21,432,941   | 85,440,873   | 130.0   | 138.3   |     |  |
| 諸収入             | 46,507,838    | 6,023,144   | 52,530,982    | 50,405,680    | 8,454,455   | 58,860,135    | 2.5   | ▲3,897,842   | ▲2,431,311   | ▲6,329,153   | ▲10.8   | ▲14.2   |     |  |
| 地方債             | 91,757,694    | 14,351,621  | 106,109,315   | 113,772,327   | 15,072,831  | 128,845,158   | 5.5   | ▲22,014,633  | ▲72,121,0    | ▲22,735,843  | ▲17.6   | 7.0     |     |  |
| 小計              | 1,111,470,814 | 278,574,114 | 1,390,044,928 | 1,220,652,290 | 404,745,493 | 1,625,397,783 | 69.9  | ▲109,181,476 | ▲126,171,379 | ▲235,352,855 | ▲14.5   | 83.6    |     |  |
| 合計(仙台市含)        | 1,644,141,955 | 415,387,202 | 2,059,529,157 | 1,780,609,659 | 543,258,690 | 2,323,868,349 | 100.0 | ▲136,467,704 | ▲127,871,488 | ▲264,339,192 | ▲11.4   | 45.9    |     |  |
| 合計(仙台市除)        | 1,066,955,162 | 415,387,202 | 1,482,342,364 | 1,156,195,333 | 543,258,690 | 1,699,454,023 | —     | ▲89,240,171  | ▲127,871,488 | ▲217,111,659 | ▲12.8   | 69.7    |     |  |

(注) 構成比の合計は、各項目毎に四捨五入している関係上100にならない場合がある。