

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費 2	うち			
	1	職員給	退職金		社会福祉費	老人福祉費	児童福祉費	生活保護費
仙台市	65,796,526	45,539,513	5,986,899	84,133,086	14,081,501	1,046,744	38,785,089	25,429,614
石巻市	11,545,174	7,605,160	1,327,701	22,433,028	2,304,295	218,597	4,474,616	2,330,120
塩竈市	3,753,645	2,280,373	409,516	7,739,259	727,377	16,171	1,882,102	1,366,204
気仙沼市	5,954,082	3,539,279	604,961	7,503,268	1,020,027	24,052	1,667,125	622,334
白石市	2,741,342	1,714,845	294,596	1,949,762	443,542	28,995	1,018,604	365,490
名取市	4,906,076	3,076,476	492,792	6,747,599	729,721	81,757	2,299,218	635,287
角田市	2,454,952	1,412,418	238,533	1,549,589	433,458	81,455	833,596	161,776
多賀城市	3,655,170	2,249,303	316,799	4,337,484	635,326	10,484	2,089,295	1,067,744
岩沼市	2,740,388	1,740,343	297,622	3,387,973	376,061	42,667	1,895,750	382,028
登米市	9,255,408	5,763,652	956,308	5,804,904	1,338,524	251,154	3,065,663	965,067
栗原市	8,452,969	5,525,837	942,171	4,473,364	1,336,836	99,648	2,103,472	845,237
東松島市	2,741,964	1,687,893	269,305	5,314,623	554,840	22,624	1,097,830	293,720
大崎市	8,791,711	5,649,082	961,714	9,597,423	1,736,850	41,907	5,468,568	2,040,670
市部計	132,789,407	87,784,174	13,098,917	164,971,362	25,718,358	1,966,255	66,680,928	36,505,291
蔵王町	1,197,530	717,345	131,997	560,593	195,222	19,908	338,479	0
七ヶ宿町	494,393	278,539	53,853	45,462	998	1,545	42,425	0
大河原町	1,559,527	923,903	166,037	1,104,436	287,959	8,511	793,654	0
村田町	1,115,877	674,030	111,684	451,903	183,492	4,946	248,187	0
柴田町	2,363,944	1,478,584	252,973	1,312,987	464,236	12,885	783,184	0
川崎町	952,344	558,517	99,484	412,958	203,365	20,923	175,349	0
丸森町	1,412,792	869,644	159,394	683,333	254,784	31,721	372,905	0
仙南地域計	9,096,407	5,500,562	975,422	4,571,672	1,590,056	100,439	2,754,183	0
亘理町	1,979,997	1,235,927	195,075	2,265,916	415,377	6,639	908,153	0
山元町	1,338,286	808,470	121,499	2,398,130	178,947	13,528	262,916	0
松島町	1,155,902	708,206	114,332	611,283	279,811	4,150	226,596	0
七ヶ浜町	1,219,782	708,885	112,292	1,122,892	168,229	3,796	466,358	0
利府町	1,804,620	1,121,883	166,967	1,716,285	292,377	1,697	1,331,226	0
大和町	1,430,767	863,949	144,438	993,678	253,747	8,223	653,169	0
大郷町	870,513	516,038	86,601	408,839	155,350	0	249,779	0
富谷町	1,941,739	1,237,236	198,673	2,052,672	347,577	17,194	1,642,421	0
大衡村	674,445	376,652	69,353	219,962	70,984	6,278	137,611	0
仙台地域計	12,416,051	7,577,246	1,209,230	11,789,657	2,162,399	61,505	5,878,229	0
色麻町	844,768	489,985	87,420	309,494	95,172	5,727	184,246	0
加美町	2,424,216	1,500,598	257,725	1,055,871	343,026	23,904	666,641	0
涌谷町	1,344,861	829,609	141,314	800,080	237,308	58,505	462,682	0
美里町	1,962,422	1,242,837	204,801	1,125,442	341,159	37,005	547,047	0
大崎地域計	6,576,267	4,063,029	691,260	3,290,887	1,016,665	125,141	1,860,616	0
女川町	1,109,933	680,241	134,474	2,863,145	89,557	29,474	191,766	0
石巻地域計	1,109,933	680,241	134,474	2,863,145	89,557	29,474	191,766	0
南三陸町	1,544,115	930,328	196,140	2,929,713	229,531	15,628	288,539	0
本吉地域計	1,544,115	930,328	196,140	2,929,713	229,531	15,628	288,539	0
町村計	30,742,773	18,751,406	3,206,526	25,445,074	5,088,208	332,187	10,973,333	0
県計 (仙台市含)	163,532,180	106,535,580	16,305,443	190,416,436	30,806,566	2,298,442	77,654,261	36,505,291
県計 (仙台市除)	97,735,654	60,996,067	10,318,544	106,283,350	16,725,065	1,251,698	38,869,172	11,075,677

県計対前年度比較（仙台市含）

平成22年度	164,679,679	108,489,282	17,293,726	145,217,332	29,792,414	2,445,367	73,776,442	36,312,469
増減率(%)	▲ 0.7	▲ 1.8	▲ 5.7	31.1	3.4	▲ 6.0	5.3	0.5

県計対前年度比較（仙台市除）

平成22年度	99,025,046	63,630,005	10,339,204	67,223,506	15,954,409	1,334,193	37,110,878	11,627,131
増減率(%)	▲ 1.3	▲ 4.1	▲ 0.2	58.1	4.8	▲ 6.2	4.7	▲ 4.7

(単位：千円)

公債費 3	うち		小計 ＜義務的経費＞ (1～3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの		小計 ＜経常的経費＞ (1～6)
	元利償還金	うち 一時借入金利息							
62,828,455	62,755,180	73,275	212,758,067	60,764,172	8,460,611	49,203,974	25,348	331,186,824	
8,311,601	8,311,601	0	42,289,803	54,320,385	570,389	27,130,496	4,329,695	124,311,073	
2,586,800	2,585,237	1,563	14,079,704	7,934,870	147,267	2,826,183	820,776	24,988,024	
3,381,184	3,381,184	0	16,838,534	20,374,755	204,893	4,883,390	2,087,418	42,301,572	
1,575,350	1,575,350	0	6,266,454	2,323,473	130,339	2,271,004	818,090	10,991,270	
3,631,479	3,631,479	0	15,285,154	13,424,022	250,468	8,577,199	1,682,266	37,536,843	
1,278,792	1,278,682	110	5,283,333	1,730,433	205,554	1,679,317	880,189	8,898,637	
2,284,537	2,284,027	510	10,277,191	9,575,824	188,834	1,863,820	1,182,557	21,905,669	
1,144,380	1,144,380	0	7,272,741	5,008,856	215,995	5,686,213	1,009,332	18,183,805	
5,464,418	5,464,418	0	20,524,730	8,792,022	386,691	3,626,667	53,280	33,330,110	
5,719,686	5,719,686	0	18,646,019	6,145,938	374,074	2,960,299	98,199	28,126,330	
1,955,690	1,955,690	0	10,012,277	17,801,132	290,265	2,152,960	1,158,690	30,256,634	
7,526,290	7,526,060	230	25,915,424	8,415,891	644,471	8,302,927	4,558,363	43,278,713	
107,688,662	107,612,974	75,688	405,449,431	216,611,773	12,069,851	121,164,449	18,704,203	755,295,504	
628,668	628,668	0	2,386,791	1,084,285	115,324	800,994	318,347	4,387,394	
250,274	250,274	0	790,129	338,953	21,073	264,230	82,171	1,414,385	
572,506	572,506	0	3,236,469	1,237,227	74,383	1,372,310	1,089,189	5,920,389	
863,523	863,523	0	2,431,303	719,344	14,923	765,737	468,475	3,931,307	
1,570,404	1,570,283	121	5,247,335	1,891,716	54,927	1,681,647	1,191,025	8,875,625	
423,594	423,594	0	1,788,896	1,081,510	86,247	624,426	262,181	3,581,079	
950,766	950,724	42	3,046,891	1,008,567	181,815	1,209,822	417,981	5,447,095	
5,259,735	5,259,572	163	18,927,814	7,361,602	548,692	6,719,166	3,829,369	33,557,274	
927,981	927,981	0	5,173,894	6,654,319	33,013	15,251,379	1,401,327	27,112,605	
737,349	737,349	0	4,473,765	4,707,769	76,766	5,964,878	1,016,381	15,223,178	
684,544	684,544	0	2,451,729	2,600,513	19,282	631,424	413,317	5,702,948	
547,472	547,322	150	2,890,146	3,239,891	32,130	1,006,294	544,045	7,168,461	
1,277,470	1,277,009	461	4,798,375	1,986,286	158,083	996,322	635,648	7,939,066	
819,462	819,462	0	3,243,907	1,844,007	213,958	1,604,875	878,794	6,906,747	
458,061	458,061	0	1,737,413	616,912	52,285	595,070	392,474	3,001,680	
523,064	523,064	0	4,517,475	2,993,285	471,711	1,331,513	757,727	9,313,984	
374,284	374,284	0	1,268,691	680,800	66,450	559,293	296,529	2,575,234	
6,349,687	6,349,076	611	30,555,395	25,323,782	1,123,678	27,941,048	6,336,242	84,943,903	
449,134	449,134	0	1,603,396	694,291	80,495	716,715	620,436	3,094,897	
2,398,255	2,398,255	0	5,878,342	1,899,294	263,314	1,659,090	1,156,419	9,700,040	
679,304	679,304	0	2,824,245	1,571,057	175,811	1,282,400	621,980	5,853,513	
1,603,247	1,603,247	0	4,691,111	2,574,801	140,565	1,400,560	799,578	8,807,037	
5,129,940	5,129,940	0	14,997,094	6,739,443	660,185	5,058,765	3,198,413	27,455,487	
417,045	417,045	0	4,390,123	7,319,816	43,120	1,796,378	552,655	13,549,437	
417,045	417,045	0	4,390,123	7,319,816	43,120	1,796,378	552,655	13,549,437	
1,080,431	1,080,431	0	5,554,259	5,135,536	31,627	1,933,630	796,323	12,655,052	
1,080,431	1,080,431	0	5,554,259	5,135,536	31,627	1,933,630	796,323	12,655,052	
18,236,838	18,236,064	774	74,424,685	51,880,179	2,407,302	43,448,987	14,713,002	172,161,153	
125,925,500	125,849,038	76,462	479,874,116	268,491,952	14,477,153	164,613,436	33,417,205	927,456,657	
63,097,045	63,093,858	3,187	267,116,049	207,727,780	6,016,542	115,409,462	33,391,857	596,269,833	
126,489,759	126,396,567	93,192	436,386,770	114,733,707	13,508,488	98,796,403	27,121,680	663,425,368	
▲ 0.4	▲ 0.4	▲ 18.0	10.0	134.0	7.2	66.6	23.2	39.8	
64,982,736	64,974,148	8,588	231,231,288	64,354,858	5,609,972	63,770,686	27,034,352	364,966,804	
▲ 2.9	▲ 2.9	▲ 62.9	15.5	222.8	7.2	81.0	23.5	63.4	

3 性質別歳出の状況 (その2)

区分 市町村名	普通建設 事業費 7	普通建設事業費内訳				災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7~9)
		(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金			
仙台市	30,781,220	11,888,586	18,116,651	775,983	0	62,024,761	0	92,805,981
石巻市	9,609,058	5,307,579	4,155,291	0	146,188	9,788,115	0	19,397,173
塩竈市	551,016	334,379	216,637	0	0	1,094,487	0	1,645,503
気仙沼市	3,470,285	1,688,735	1,668,808	0	112,742	2,649,101	0	6,119,386
白石市	996,348	484,903	494,929	0	16,516	1,144,932	0	2,141,280
名取市	2,610,121	752,189	1,756,973	0	100,959	1,655,126	0	4,265,247
角田市	1,473,465	690,593	771,589	0	11,283	881,371	0	2,354,836
多賀城市	3,739,106	2,830,572	693,283	0	215,251	1,599,366	0	5,338,472
岩沼市	1,760,190	1,121,549	635,517	0	3,124	2,079,516	0	3,839,706
登米市	4,260,971	2,436,452	1,698,772	4,933	120,814	2,150,208	0	6,411,179
栗原市	6,397,219	1,434,991	3,926,300	841,626	194,302	4,422,445	0	10,819,664
東松島市	4,853,632	3,731,789	1,106,412	0	15,431	1,902,931	0	6,756,563
大崎市	3,218,163	1,364,406	1,713,539	0	140,218	3,530,813	0	6,748,976
市部計	73,720,794	34,066,723	36,954,701	1,622,542	1,076,828	94,923,172	0	168,643,966
蔵王町	264,988	46,346	168,458	0	50,184	796,125	0	1,061,113
七ヶ宿町	247,890	47,678	200,212	0	0	174,212	0	422,102
大河原町	530,320	295,134	178,575	0	56,611	497,222	0	1,027,542
村田町	403,721	127,752	254,495	0	21,474	647,987	0	1,051,708
柴田町	1,279,099	636,715	633,184	0	9,200	440,949	0	1,720,048
川崎町	322,944	58,429	263,749	0	766	350,783	0	673,727
丸森町	1,782,017	1,033,458	731,801	0	16,758	514,561	0	2,296,578
仙南地域計	4,830,979	2,245,512	2,430,474	0	154,993	3,421,839	0	8,252,818
亘理町	2,099,671	990,706	1,070,504	7,805	30,656	557,776	0	2,657,447
山元町	2,181,064	1,904,435	171,408	65,113	40,108	984,845	0	3,165,909
松島町	441,600	278,543	154,005	0	9,052	486,523	0	928,123
七ヶ浜町	439,025	330,717	102,328	0	5,980	1,153,111	0	1,592,136
利府町	664,614	410,234	254,380	0	0	926,813	0	1,591,427
大和町	445,373	70,284	360,732	0	14,357	860,625	0	1,305,998
大郷町	1,145,249	843,089	286,199	0	15,961	627,806	0	1,773,055
富谷町	2,286,767	1,010,302	1,276,465	0	0	768,792	0	3,055,559
大衡村	1,383,217	629,128	754,089	0	0	292,105	0	1,675,322
仙台地域計	11,086,580	6,467,438	4,430,110	72,918	116,114	6,658,396	0	17,744,976
色麻町	766,026	15,859	744,561	0	5,606	49,192	0	815,218
加美町	976,887	182,193	781,155	0	13,539	269,866	0	1,246,753
涌谷町	131,408	62,819	63,674	0	4,915	547,978	0	679,386
美里町	704,872	187,294	476,160	0	41,418	504,829	0	1,209,701
大崎地域計	2,579,193	448,165	2,065,550	0	65,478	1,371,865	0	3,951,058
女川町	2,681,097	2,325,959	326,239	0	28,899	2,512,357	0	5,193,454
石巻地域計	2,681,097	2,325,959	326,239	0	28,899	2,512,357	0	5,193,454
南三陸町	1,138,493	864,612	273,881	0	0	1,839,656	0	2,978,149
本吉地域計	1,138,493	864,612	273,881	0	0	1,839,656	0	2,978,149
町村計	22,316,342	12,351,686	9,526,254	72,918	365,484	15,804,113	0	38,120,455
県計 (仙台市含)	96,037,136	46,418,409	46,480,955	1,695,460	1,442,312	110,727,285	0	206,764,421
県計 (仙台市除)	65,255,916	34,529,823	28,364,304	919,477	1,442,312	48,702,524	0	113,958,440

県計対前年度比較(仙台市含)

平成22年度	104,837,315	36,878,514	63,024,549	2,519,445	2,414,807	2,252,821	0	107,090,136
増減率(%)	▲ 8.4	25.9	▲ 26.2	▲ 32.7	▲ 40.3	4,815.1	-	93.1

県計対前年度比較(仙台市除)

平成22年度	62,031,860	23,469,290	35,179,004	968,759	2,414,807	1,866,315	0	63,898,175
増減率(%)	5.2	47.1	▲ 19.4	▲ 5.1	▲ 40.3	2,509.6	-	78.3

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	經常的経費	
74,582,640	7,626,945	41,041,606	24,942,501	0	572,186,497	254,043,087	318,143,410	仙台市
22,624,553	274,992	6,254,740	8,315,250	0	181,177,781	134,624,943	46,552,838	石巻市
8,198,241	177,232	1,203,695	3,331,042	0	39,543,737	23,809,876	15,733,861	塩竈市
7,469,978	359,860	1,501,639	3,829,033	0	61,581,468	40,692,643	20,888,825	気仙沼市
2,105,582	591,180	296,700	1,376,774	0	17,502,786	6,576,446	10,926,340	白石市
10,012,783	940,888	764,850	1,457,294	0	54,977,905	37,428,429	17,549,476	名取市
141,421	21,265	155,871	2,072,135	0	13,644,165	4,529,433	9,114,732	角田市
6,335,118	0	982,090	2,915,656	0	37,477,005	21,777,287	15,699,718	多賀城市
3,522,998	25,791	298,712	2,524,725	0	28,395,737	17,744,013	10,651,724	岩沼市
2,407,065	895,753	745,945	5,527,569	0	49,317,621	17,578,145	31,739,476	登米市
3,750,948	426,891	493,400	5,536,828	0	49,154,061	19,505,534	29,648,527	栗原市
13,127,065	18,884	884,650	2,946,225	0	53,990,021	44,252,948	9,737,073	東松島市
3,265,905	575,331	1,393,270	6,364,106	0	61,626,301	20,023,955	41,602,346	大崎市
157,544,297	11,935,012	56,017,168	71,139,138	0	1,220,575,085	642,586,739	577,988,346	市部計
346,558	95,646	43,500	736,000	0	6,670,211	2,319,011	4,351,200	蔵王町
237,609	36,139	40,000	245,154	0	2,395,389	1,004,236	1,391,153	七ヶ宿町
80,810	0	48,300	1,094,428	0	8,171,469	2,483,067	5,688,402	大河原町
407,408	0	23,600	772,493	0	6,186,516	2,357,184	3,829,332	村田町
424,331	0	87,600	1,777,438	0	12,885,042	3,785,387	9,099,655	柴田町
129,198	41,832	17,500	723,012	0	5,166,348	1,516,705	3,649,643	川崎町
96,306	0	59,500	1,341,538	0	9,241,017	3,696,326	5,544,691	丸森町
1,722,220	173,617	320,000	6,690,063	0	50,715,992	17,161,916	33,554,076	仙南地域計
11,809,247	12,887	362,128	1,682,854	0	43,637,168	36,347,245	7,289,923	亘理町
5,833,860	0	197,664	529,696	0	24,950,307	20,757,529	4,192,778	山元町
1,567,699	0	143,850	1,061,913	0	9,404,533	5,401,190	4,003,343	松島町
6,472,645	0	184,400	798,548	0	16,216,190	11,825,067	4,391,123	七ヶ浜町
665,310	551	162,400	752,745	0	11,111,499	3,579,536	7,531,963	利府町
548,536	137,184	308,343	1,138,825	0	10,345,633	3,800,140	6,545,493	大和町
121,117	28,902	162,140	678,422	0	5,765,316	2,503,645	3,261,671	大郷町
134,326	20,071	116,560	984,251	0	13,624,751	4,836,875	8,787,876	富谷町
58,548	28,549	18,700	646,969	0	5,003,322	2,458,468	2,544,854	大衡村
27,211,288	228,144	1,656,185	8,274,223	0	140,058,719	91,509,695	48,549,024	仙台地域計
247,469	0	57,170	529,930	0	4,744,684	1,704,240	3,040,444	色麻町
677,248	0	62,230	1,508,183	0	13,194,454	3,318,161	9,876,293	加美町
652,075	4,500	138,977	1,097,446	0	8,425,897	3,259,755	5,166,142	涌谷町
547,507	37,929	254,070	1,524,986	0	12,381,230	4,825,215	7,556,015	美里町
2,124,299	42,429	512,447	4,660,545	0	38,746,265	13,107,371	25,638,894	大崎地域計
4,191,667	418,170	451,045	2,268,917	0	26,072,690	22,536,460	3,536,230	女川町
4,191,667	418,170	451,045	2,268,917	0	26,072,690	22,536,460	3,536,230	石巻地域計
6,322,426	103,894	290,950	959,395	0	23,309,866	17,952,295	5,357,571	南三陸町
6,322,426	103,894	290,950	959,395	0	23,309,866	17,952,295	5,357,571	本吉地域計
41,571,900	966,254	3,230,627	22,853,143	0	278,903,532	162,267,737	116,635,795	町村計
199,116,197	12,901,266	59,247,795	93,992,281	0	1,499,478,617	804,854,476	694,624,141	県計 (仙台市含)
124,533,557	5,274,321	18,206,189	69,049,780	0	927,292,120	550,811,389	376,480,731	県計 (仙台市除)

21,309,604	8,608,963	28,666,109	84,532,545	0	913,632,725	233,427,097	680,205,628	平成22年度
834.4	49.9	106.7	11.2	-	64.1	244.8	2.1	増減率(%)

16,107,895	4,144,745	6,654,883	58,472,166	0	514,244,668	135,409,311	378,835,357	平成22年度
673.1	27.3	173.6	18.1	-	80.3	306.8	▲0.6	増減率(%)