

(様式1)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

令和4年3月末時点

(単位:千円)

| 山元町 交付分 | 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|------------|------------|-------------|-----------------|
| | H23 | 559,790 | 23,268 |
| | H24 | 11,498,483 | 2,134,710 |
| | H25 | 18,887,308 | 18,697,522 |
| | H26 | 7,645,359 | 3,773,262 |
| | H27 | 3,840,699 | 7,690,762 |
| | H28 | 3,720,331 | 8,059,785 |
| | H29 | 135,637 | 945,713 |
| | H30 | 1,480,044 | ▲ 1,004,541 |
| | R1 | 363,366 | 1,662,550 |
| | R2 | 0 | 339,071 |
| | R3 | 0 | 74,056 |
| 合計 | 48,131,017 | 42,396,158 | |

(単位:千円)

| <参考> | 復興交付金基金の状況 | | | | |
|------|-----------------|------------|------------|------------|--------------|
| | 基金残高 A+B-C-D | 交付額累計 A | 利息額累計 B | 取崩額累計 C | 国庫返還額累計 D |
| | 0 | 48,131,017 | 0 | 42,981,277 | 5,149,740 |

(単位:千円)

| <参考> 都道府県交付分 (うち、当該市町 村分) | 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|------------------------------------|------------|-------------|-----------------|
| | H23 | 49,470 | 47,250 |
| | H24 | 6,830,110 | 4,348,499 |
| | H25 | 7,305,690 | 2,504,662 |
| | H26 | 8,926,740 | 3,015,119 |
| | H27 | 3,745,454 | 4,055,859 |
| | H28 | 5,496,608 | 9,160,617 |
| | H29 | 3,963,326 | 4,324,300 |
| | H30 | 740,611 | 3,176,208 |
| | R1 | 101,714 | 3,261,961 |
| | R2 | 615,000 | 3,674,054 |
| | R3 | 0 | 283,682 |
| 合計 | 37,774,723 | 37,852,211 | |

<交付実績>

(単位:千円)

| 区分 | 交付実績 A+B-C-D | 交付済額 (令和2年度事業分まで) A | 事業間流用増減額 (令和3年度事業分まで) B | 単年度型事業 執行残額 C | 基金型事業 国庫返還済額 D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分 | 42,981,277 | 48,131,017 | 0 | 0 | 5,149,740 |
| 都道府県交付分 | 37,860,091 | 37,774,723 | 706,554 | 0 | 621,186 |
| 合計 | 80,841,368 | 85,905,740 | 706,554 | 0 | 5,770,926 |

※令和2年度までの交付額、令和3年度までの事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

(様式2A)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 文部科学省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|--------|---------|-------|---------|------------------|---|--------------------|-------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|----------|---------------------------|
| | | | | | | | | | | | | | | | | | | | | | | |
| 1 | A | - | 2 | - | 1 | - | 坂元小学校講堂(屋内運動場)改築事業 | 坂元小 | 町 | 町 | 直接 | 完了 | 259,269 | H24 | ~ | H28 | H23 | | | | 0 | 実施設計及び解体工事を完了。 |
| | | | | | | | | | | | | | | | | | H24 | 27,568 | | 21,700 | 5,868 | |
| | | | | | | | | | | | | | | | | | H25 | 191,876 | | 151,145 | 40,731 | 講堂改築工事を実施、事業完了。 |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 46,599 | | ▲ 46,599 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 219,444 | ▲ 46,599 | 172,845 | 0 | |
| | | | | | | | | | | | | | | | | | 2 | ◆ A | - | 2 | - | 1 |
| H24 | 10,000 | | 7,056 | 2,944 | | | | | | | | | | | | | | | | | | |
| H25 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H26 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H27 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H28 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R1 | | ▲ 2,944 | | ▲ 2,944 | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 10,000 | ▲ 2,944 | 7,056 | 0 | | | | | | | | | | | | | | | | | | |
| 3 | A | - | 4 | - | 1 | - | 埋蔵文化財発掘調査事業 | 山元町復興事業実施箇所 | 町 | 町 | 直接 | 継続 | 206,169 | H23 | ~ | R4 | | | | | | |
| | | | | | | | | | | | | | | | | | H24 | 21,750 | | 717 | 21,033 | |
| | | | | | | | | | | | | | | | | | H25 | | | 13,849 | ▲ 13,849 | 発掘調査業務に着手。新市街地整備と併せて継続実施。 |
| | | | | | | | | | | | | | | | | | H26 | 20,140 | | 1,925 | 18,215 | 発掘調査業務を実施。 |
| | | | | | | | | | | | | | | | | | H27 | | | 3,734 | ▲ 3,734 | 発掘調査業務を実施。 |
| | | | | | | | | | | | | | | | | | H28 | 111,986 | | 869 | 111,117 | 発掘調査業務を実施。 |
| | | | | | | | | | | | | | | | | | H29 | | | 14,792 | ▲ 14,792 | 発掘調査業務を実施。 |
| | | | | | | | | | | | | | | | | | H30 | | | 37,614 | ▲ 37,614 | 発掘調査業務を実施。 |
| | | | | | | | | | | | | | | | | | R1 | | | 13,835 | ▲ 13,835 | 発掘調査業務を実施。 |
| | | | | | | | | | | | | | | | | | R2 | | | 16,937 | ▲ 16,937 | 発掘調査業務を実施。 |
| | | | | | | | | | | | | | | | | | R3 | | | 27,388 | ▲ 27,388 | 発掘調査業務を実施。 |
| | | | | | | | | | | | | | | | | | 累計 | 154,626 | 0 | 131,660 | 22,966 | |
| | | | | | | | | | | | | | | | | | 23 | A | - | 4 | - | 1 |
| H24 | 5,485 | | 4 | 5,481 | | | | | | | | | | | | | | | | | | |
| H25 | | | 26 | ▲ 26 | 25年4月~26年3月 分布調査 | | | | | | | | | | | | | | | | | |
| H26 | | | 314 | ▲ 314 | 一部成果品完成 | | | | | | | | | | | | | | | | | |
| H27 | | | 267 | ▲ 267 | 一部成果品完成 | | | | | | | | | | | | | | | | | |
| H28 | | | 289 | ▲ 289 | 一部成果品完成 | | | | | | | | | | | | | | | | | |
| H29 | | | 724 | ▲ 724 | 一部成果品完成 | | | | | | | | | | | | | | | | | |
| H30 | | | 1,287 | ▲ 1,287 | 一部成果品完成 | | | | | | | | | | | | | | | | | |
| R1 | | | 585 | ▲ 585 | 一部成果品完成 | | | | | | | | | | | | | | | | | |
| R2 | | | 602 | ▲ 602 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 5,485 | 0 | 4,098 | 1,387 | | | | | | | | | | | | | | | | | | |

(様式2A)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 文部科学省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|--------|---------|--------|---------|---|---|---|-----|------------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|---------|----------|----------------------|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | ◆ | A | - | 2 | - | 1 | - | 2 | 坂元小学校講堂(屋内運動場)改築に伴う機能強化・回復事業 | 坂元小学校 | 町 | 町 | 直接 | 完了 | 27,446 | H25 | ~ | H25 | H23 | | | | 0 | 講堂の改築に伴う必要備品工事、事業完了。 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | 27,699 | | 21,957 | 5,742 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | ▲ 5,742 | | ▲ 5,742 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | 累計 | 27,699 | ▲ 5,742 | 21,957 | 0 | |
| | | | | | | | | | | | | | | | | | | | 55 | | A | - | 1 | |
| H24 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H25 | 66,237 | | 58,936 | 7,301 | | | | | | | | | | | | | | | | | | | | |
| H26 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H27 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H28 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| R1 | | ▲ 7,301 | | ▲ 7,301 | | | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| 累計 | 66,237 | ▲ 7,301 | 58,936 | 0 | | | | | | | | | | | | | | | | | | | | |
| 73 | ◆ | A | - | 4 | - | 1 | - | 1 | 埋蔵文化財収蔵庫建設事業 | 浅生原地内 | 町 | 町 | 直接 | 完了 | 109,468 | H29 | ~ | R2 | | | | | | H23 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | 5,744 | | | 5,744 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | 3,862 | ▲ 3,862 | |
| | | | | | | | | | | | | | | | | | | | R1 | 19,244 | 62,586 | 40,408 | 41,422 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | 42,408 | ▲ 42,408 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | 累計 | 24,988 | 62,586 | 86,678 | 896 | |

(様式2A)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 文部科学省

令和4年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
| | | | | | | | | | | H23 | 750 | 0 | 0 | 750 | |
| | | | | | | | | | | H24 | 59,318 | 0 | 29,473 | 29,845 | |
| | | | | | | | | | | H25 | 285,812 | 0 | 245,887 | 39,925 | |
| | | | | | | | | | | H26 | 20,140 | 0 | 1,925 | 18,215 | |
| | | | | | | | | | | H27 | 0 | 0 | 3,734 | ▲ 3,734 | |
| | | | | | | | | | | H28 | 111,986 | 0 | 869 | 111,117 | |
| | | | | | | | | | | H29 | 5,744 | 0 | 14,792 | ▲ 9,048 | |
| | | | | | | | | | | H30 | 0 | 0 | 41,476 | ▲ 41,476 | |
| | | | | | | | | | | R1 | 19,244 | 0 | 54,243 | ▲ 34,999 | |
| | | | | | | | | | | R2 | 0 | 0 | 59,345 | ▲ 59,345 | |
| | | | | | | | | | | R3 | 0 | 0 | 27,388 | ▲ 27,388 | |
| | | | | | | | | 689,754 | 市町村交付分 計 | | 502,994 | 0 | 479,132 | 23,862 | |
| | | | | | | | | | | H23 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H24 | 5,485 | 0 | 4 | 5,481 | |
| | | | | | | | | | | H25 | 0 | 0 | 26 | ▲ 26 | |
| | | | | | | | | | | H26 | 0 | 0 | 314 | ▲ 314 | |
| | | | | | | | | | | H27 | 0 | 0 | 267 | ▲ 267 | |
| | | | | | | | | | | H28 | 0 | 0 | 289 | ▲ 289 | |
| | | | | | | | | | | H29 | 0 | 0 | 724 | ▲ 724 | |
| | | | | | | | | | | H30 | 0 | 0 | 1,287 | ▲ 1,287 | |
| | | | | | | | | | | R1 | 0 | 0 | 585 | ▲ 585 | |
| | | | | | | | | | | R2 | 0 | 0 | 602 | ▲ 602 | |
| | | | | | | | | | | R3 | 0 | 0 | 0 | 0 | |
| | | | | | | | | 7,314 | 都道府県交付分 計 | | 5,485 | 0 | 4,098 | 1,387 | |
| | | | | | | | | | | H23 | 750 | 0 | 0 | 750 | |
| | | | | | | | | | | H24 | 64,803 | 0 | 29,477 | 35,326 | |
| | | | | | | | | | | H25 | 285,812 | 0 | 245,913 | 39,899 | |
| | | | | | | | | | | H26 | 20,140 | 0 | 2,239 | 17,901 | |
| | | | | | | | | | | H27 | 0 | 0 | 4,001 | ▲ 4,001 | |
| | | | | | | | | | | H28 | 111,986 | 0 | 1,158 | 110,828 | |
| | | | | | | | | | | H29 | 5,744 | 0 | 15,516 | ▲ 9,772 | |
| | | | | | | | | | | H30 | 0 | 0 | 42,763 | ▲ 42,763 | |
| | | | | | | | | | | R1 | 19,244 | 0 | 54,828 | ▲ 35,584 | |
| | | | | | | | | | | R2 | 0 | 0 | 59,947 | ▲ 59,947 | |
| | | | | | | | | | | R3 | 0 | 0 | 27,388 | ▲ 27,388 | |
| | | | | | | | | 697,068 | 合計 | | 508,479 | 0 | 483,230 | 25,249 | |

(様式2B)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 厚生労働省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|--------|---|--------|-----|---|---|---------------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|---------|-----|
| | | | | | | | | | | | | | | | | | | | | | | |
| 30 | B | - | 2 | - | 1 | - | 介護基盤復興 まちづくり整備 事業 | 合戦原地区 | 県 | 民間 事業者 | 間接 | 完了 | 30,000 | H24 | ～ | H24 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | 30,000 | | 30,000 | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 30,000 | 0 | 30,000 | 0 | |
| | | | | | | | | | | | | | | | | | 33 | ◆ B | - | 3 | - | |
| H24 | 1,600 | | 1,495 | 105 | | | | | | | | | | | | | | | | | | |
| H25 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H26 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H27 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H28 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R1 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 1,600 | 0 | 1,495 | 105 | | | | | | | | | | | | | | | | | | |
| 59 | B | - | 3 | - | 1 | - | 山元町子育て 拠点整備事業 (子育て支援 センター整備) | 山下地区 | 県 | 町 | 間接 | 完了 | 15,037 | H26 | ～ | H27 | | | | | | H23 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | 656 | | 656 | 0 | |
| | | | | | | | | | | | | | | | | | H27 | 10,621 | | 10,621 | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 11,277 | 0 | 11,277 | 0 | |
| | | | | | | | | | | | | | | | | | 60 | B | - | 3 | - | 2 |
| H24 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H25 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H26 | 1,809 | | 1,809 | 0 | | | | | | | | | | | | | | | | | | |
| H27 | 25,617 | | 25,617 | 0 | | | | | | | | | | | | | | | | | | |
| H28 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R1 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 27,426 | 0 | 27,426 | 0 | | | | | | | | | | | | | | | | | | |

(様式2B)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 厚生労働省

令和4年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
| | | | | | | | | | | H23 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H24 | 1,600 | 0 | 1,495 | 105 | |
| | | | | | | | | | | H25 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H26 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H27 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H28 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H29 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H30 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | R1 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | R2 | 0 | 0 | 0 | 0 | |
| | | | | | | | | 2,000 | 市町村交付分 計 | | 1,600 | 0 | 1,495 | 105 | |
| | | | | | | | | | | H23 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H24 | 30,000 | 0 | 30,000 | 0 | |
| | | | | | | | | | | H25 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H26 | 2,465 | 0 | 2,465 | 0 | |
| | | | | | | | | | | H27 | 36,238 | 0 | 36,238 | 0 | |
| | | | | | | | | | | H28 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H29 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H30 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | R1 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | R2 | 0 | 0 | 0 | 0 | |
| | | | | | | | | 86,177 | 都道府県交付分 計 | | 68,703 | 0 | 68,703 | 0 | |
| | | | | | | | | | | H23 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H24 | 31,600 | 0 | 31,495 | 105 | |
| | | | | | | | | | | H25 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H26 | 2,465 | 0 | 2,465 | 0 | |
| | | | | | | | | | | H27 | 36,238 | 0 | 36,238 | 0 | |
| | | | | | | | | | | H28 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H29 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H30 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | R1 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | R2 | 0 | 0 | 0 | 0 | |
| | | | | | | | | 88,177 | 合計 | | 70,303 | 0 | 70,198 | 105 | |

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|---------|----------|---------|-----------|---|---|-------------------------------|----------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 4 | C | - | 1 | - | 1 | - | 農業集落排水事業 | 上平処理場他 | 町 | 町 | 直接 | 完了 | 121,320 | H23 | ~ | H25 | H23 | 7,500 | | 5,481 | 2,019 | 脱水汚泥施設に係る設計業務を完了。 脱水汚泥施設に係る工事はH25.8月の完了見込み。 脱水汚泥施設に係る設備工事、建築工事を実施、事業完了。 |
| | | | | | | | | | | | | | | | | | H24 | 112,500 | | 38,422 | 74,078 | |
| | | | | | | | | | | | | | | | | | H25 | | | 47,087 | ▲ 47,087 | |
| | | | | | | | | | | | | | | | | | H26 | | ▲ 29,008 | | ▲ 29,008 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 2 | | ▲ 2 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 120,000 | ▲ 29,010 | 90,990 | 0 | |
| | | | | | | | | | | | | | | | | | 5 | C | - | 1 | - | |
| H24 | 191,000 | | 21,630 | 169,370 | | | | | | | | | | | | | | | | | | |
| H25 | | | 118,752 | ▲ 118,752 | | | | | | | | | | | | | | | | | | |
| H26 | | | 39,333 | ▲ 39,333 | | | | | | | | | | | | | | | | | | |
| H27 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H28 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H30 | | ▲ 11,283 | | ▲ 11,283 | | | | | | | | | | | | | | | | | | |
| R1 | | ▲ 2 | | ▲ 2 | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 191,000 | ▲ 11,285 | 179,715 | 0 | | | | | | | | | | | | | | | | | | |
| 22 | C | - | 4 | - | 1 | - | 被災地域農業復興総合支援事業(山元町いちご団地化整備事業) | 牛橋地区、花釜地区、笠野地区 | 県 | 町 | 間接 | 完了 | 6,708,444 | H23 | ~ | H26 | | | | | | H23 |
| | | | | | | | | | | | | | | | | | H24 | 4,069,565 | | 4,016,060 | 53,505 | |
| | | | | | | | | | | | | | | | | | H25 | 1,639,836 | | 1,599,035 | 40,801 | |
| | | | | | | | | | | | | | | | | | H26 | | | 11,907 | ▲ 11,907 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 84,617 | ▲ 1,034,408 | 949,791 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 521,745 | | ▲ 521,745 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 118,042 | | ▲ 118,042 | |
| | | | | | | | | | | | | | | | | | R2 | | ▲ 3,134 | | ▲ 3,134 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 5,758,871 | ▲ 727,538 | 4,639,844 | 391,489 | |
| | | | | | | | | | | | | | | | | | 24 | C | - | 1 | - | 1 |
| H24 | 150,000 | | 46,609 | 103,391 | | | | | | | | | | | | | | | | | | |
| H25 | 75,000 | | 143,719 | ▲ 68,719 | | | | | | | | | | | | | | | | | | |
| H26 | 296,025 | | 329,470 | ▲ 33,445 | | | | | | | | | | | | | | | | | | |
| H27 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H28 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H29 | | ▲ 1,227 | | ▲ 1,227 | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R1 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 521,025 | ▲ 1,227 | 519,798 | 0 | | | | | | | | | | | | | | | | | | |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|---------|----------|---------|---|---|---|--|-----------------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|----------|-------------------------------|
| | | | | | | | | | | | | | | | | | | | | | | |
| 25 | C | - | 1 | - | 2 | - | 農山漁村地域 復興基盤総合 整備事業 (復興整備実 施計画) | 山元北部 地区、磯 地区、山 元東部地 区 | 県 | 県 | 直接 | 完了 | 144,124 | H24 | ~ | H27 | H23 | | | | 0 | 24年8月、基本計画策定業務発注。 |
| | | | | | | | | | | | | | | | | | H24 | 46,000 | | 31,554 | 14,446 | |
| | | | | | | | | | | | | | | | | | H25 | 100,000 | | 110,881 | ▲ 10,881 | 25年4月塩分モニタリング業務、5月計画書作成業務発注 |
| | | | | | | | | | | | | | | | | | H26 | | | 1,289 | ▲ 1,289 | 26年5月塩分モニタリング業務発注 |
| | | | | | | | | | | | | | | | | | H27 | | | 399 | ▲ 399 | 27年12月塩分モニタリング業務発注。28年3月業務完了。 |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 1,876 | | ▲ 1,876 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 146,000 | ▲ 1,876 | 144,123 | 1 | | | | | | | | | | | | | | | | | | |
| 26 | C | - | 2 | - | 1 | - | 農水産物販売 促進施設他建 設事業 | 新坂元駅 周辺 | 町 | 町 | 直接 | 完了 | 319,531 | H24 | ~ | H30 | H23 | | | | 0 | 未発注 |
| | | | | | | | | | | | | | | | | | H24 | 19,275 | | 0 | 19,275 | |
| | | | | | | | | | | | | | | | | | H25 | | | 0 | 0 | 未発注 |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | 未発注 |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | 8,940 | ▲ 8,940 | 実施設計業務を発注 |
| | | | | | | | | | | | | | | | | | H30 | 262,209 | | 230,708 | 31,501 | 31年2月完成 |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 41,836 | | ▲ 41,836 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 281,484 | ▲ 41,836 | 239,648 | 0 | | | | | | | | | | | | | | | | | | |
| 27 | ◆ | C | - | 2 | - | 1 | 農水産物等直 売所他建設調 査事業 | 浅生原地 区(予定) | 町 | 町 | 直接 | 完了 | 16,254 | H24 | ~ | H30 | H23 | | | | 0 | 基本計画策定業務を発注済み。 |
| | | | | | | | | | | | | | | | | | H24 | 16,192 | | 7,896 | 8,296 | 調査測量業務をH25発注予定。 |
| | | | | | | | | | | | | | | | | | H25 | | | ▲ 7,896 | 7,896 | 納品物不備による再発注のため、執行額修正 |
| | | | | | | | | | | | | | | | | | H26 | | | 10,281 | ▲ 10,281 | 基本計画策定業務を実施 |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | 2,723 | ▲ 2,723 | 基本設計業務を実施 |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 3,186 | | ▲ 3,186 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 2 | | ▲ 2 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 16,192 | ▲ 3,188 | 13,004 | 0 | | | | | | | | | | | | | | | | | | |
| 28 | ◆ | C | - | 2 | - | 1 | 地域間交流拠 点活性化事業 | 山元町全 域 | 町 | 町 | 直接 | 完了 | 5,085 | H24 | ~ | H25 | H23 | | | | 0 | イベント等の開催を順次行い対応中 |
| | | | | | | | | | | | | | | | | | H24 | 4,800 | | 2,135 | 2,665 | |
| | | | | | | | | | | | | | | | | | H25 | | | 1,934 | ▲ 1,934 | イベントの開催と観光情報発信を実施、事業完了 |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 729 | | ▲ 729 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 2 | | ▲ 2 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 4,800 | ▲ 731 | 4,069 | 0 | | | | | | | | | | | | | | | | | | |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|-----------|----------|-----------|-------|---|-----|--|------------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|---------|-----------|-----------------------------------|
| | | | | | | | | | | | | | | | | | | | | | | |
| 29 | C | - | 7 | - | 1 | - | 水産業共同利 用施設復興整 備事業 | 磯地区 | 町 | 町 | 直接 | 完了 | 109,775 | H24 | ~ | H25 | H23 | | | | 0 | 荷捌所、漁具倉庫の実施設計を完了 |
| | | | | | | | | | | | | | | | | | H24 | 63,315 | | 3,759 | 59,556 | |
| | | | | | | | | | | | | | | | | | H25 | 46,732 | | 78,573 | ▲ 31,841 | 建築工事、施工監理業務を委託、事業完了 |
| | | | | | | | | | | | | | | | | | H26 | | ▲ 20,768 | | ▲ 20,768 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 6,946 | | ▲ 6,946 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 1 | | ▲ 1 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 110,047 | ▲ 27,715 | 82,332 | 0 | | | | | | | | | | | | | | | | | | |
| 36 | C | - | 6 | - | 1 | - | 漁港施設機能 強化事業 | 磯浜漁港 | 県 | 町 | 間接 | 完了 | 3,028 | H24 | ~ | H25 | H23 | | | | 0 | 25年1月、嵩上げ工事発注。 |
| | | | | | | | | | | | | | | | | | H24 | 2,745 | | 236 | 2,509 | |
| | | | | | | | | | | | | | | | | | H25 | | | 535 | ▲ 535 | 25年3月、完了。25年11月、嵩上げ工事発注。26年3月、完了。 |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 474 | | ▲ 474 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 2,745 | ▲ 474 | 771 | 1,500 | | | | | | | | | | | | | | | | | | |
| 46 | C | - | 1 | - | 3 | - | 農山漁村地域 復興基盤総合 整備事業 (農地整備事 業) | 山元北部 地区 | 県 | 県 | 直接 | 継続 | 2,771,248 | H25 | ~ | R4 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 578,250 | | 65,824 | 512,426 | 26年1月、実施設計発注 |
| | | | | | | | | | | | | | | | | | H26 | 453,750 | 791,625 | 345,595 | 899,780 | 26年4月、工事発注 |
| | | | | | | | | | | | | | | | | | H27 | | | 951,166 | ▲ 951,166 | 27年2月、区画整理工事契約。 |
| | | | | | | | | | | | | | | | | | H28 | 201,786 | | 480,123 | ▲ 278,337 | 28年9月、暗渠排水工事発注。 |
| | | | | | | | | | | | | | | | | | H29 | 60,075 | | 56,574 | 3,501 | 29年9月、工事発注 |
| | | | | | | | | | | | | | | | | | H30 | | | 37,589 | ▲ 37,589 | 30年6月、工事発注 |
| | | | | | | | | | | | | | | | | | R1 | | | 41,215 | ▲ 41,215 | 元年6月、換地業務契約。 |
| | | | | | | | | | | | | | | | | | R2 | 30,000 | ▲ 42,000 | 56,531 | ▲ 68,531 | R2年7月工事発注。R2年5月換地業務発注。 |
| | | | | | | | | | | | | | | | | | R3 | | 4,950 | 37,135 | ▲ 32,185 | R3年4月工事発注。 |
| 累計 | 1,323,861 | 754,575 | 2,071,752 | 6,684 | | | | | | | | | | | | | | | | | | |
| 47 | ◆ C | - | 1 | - | 3 | - | 農地整備推進 支援事業 | 山元北部 地区 | 県 | 県 | 直接 | 完了 | 1,623 | H25 | ~ | H25 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 13,200 | | 1,299 | 11,901 | 25年7月ワークショップ企画運営業務発注 |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 11,901 | | ▲ 11,901 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 13,200 | ▲ 11,901 | 1,299 | 0 | | | | | | | | | | | | | | | | | | |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------|---|---|---|---|--|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | |
| 48 | C | - | 1 | - | 4 | 農山漁村地域 復興基盤総合 整備事業 (農地整備事 業) | 磯地区 | 県 | 県 | 直接 | 完了 | 1,974,024 | H25 | ~ | R3 | H23 | | | | 0 | 25年11月、実施設計発注 26年7月、工事発注 27年1・2月、区画整理工事契約。 29年9月、工事発注 30年4月、工事発注 元年5月、換地業務契約。 R2年7月工事発注。R2年5月換地業務発注。 R4年3月に事業完了。 |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | H25 | 360,000 | | 31,073 | 328,927 | |
| | | | | | | | | | | | | | | | | H26 | 285,750 | 372,000 | 345,122 | 312,628 | |
| | | | | | | | | | | | | | | | | H27 | | | 393,738 | ▲ 393,738 | |
| | | | | | | | | | | | | | | | | H28 | 219,768 | | 409,265 | ▲ 189,497 | |
| | | | | | | | | | | | | | | | | H29 | 180,750 | 27,000 | 198,312 | 9,438 | |
| | | | | | | | | | | | | | | | | H30 | | 28,500 | 33,269 | ▲ 4,769 | |
| | | | | | | | | | | | | | | | | R1 | | 3,750 | 25,222 | ▲ 21,472 | |
| | | | | | | | | | | | | | | | | R2 | 7,500 | ▲ 4,500 | 33,815 | ▲ 30,815 | |
| | | | | | | | | | | | | | | | | R3 | | | 9,367 | ▲ 9,367 | |
| | | | | | | | | | | | | | | | | 累計 | 1,053,768 | 426,750 | 1,479,183 | 1,335 | |
| 49 | ◆ | C | - | 1 | - | 農地整備推進 支援事業 | 磯地区 | 県 | 県 | 直接 | 完了 | 598 | H25 | ~ | H25 | H23 | | | | 0 | 25年7月ワークショップ企画運営業務発注 |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | H25 | 5,840 | | 479 | 5,361 | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | H29 | | ▲ 5,361 | | ▲ 5,361 | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | 累計 | 5,840 | ▲ 5,361 | 479 | 0 | |
| 50 | C | - | 4 | - | 2 | 被災地域農業 復興総合支援 事業 (農業用施設 整備等) | 町内全域 | 県 | 町 | 間接 | 完了 | 537,566 | H24 | ~ | H26 | H23 | | | | 0 | 年度末交付決定のため、基金積立のみ実施。 工事関係は全て完了、一部機械について翌年度導入有 田植機直播機導入 |
| | | | | | | | | | | | | | | | | H24 | 108,315 | | 0 | 108,315 | |
| | | | | | | | | | | | | | | | | H25 | 396,796 | | 398,037 | ▲ 1,241 | |
| | | | | | | | | | | | | | | | | H26 | | | 5,136 | ▲ 5,136 | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | H29 | | ▲ 101,937 | | ▲ 101,937 | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | 累計 | 505,111 | ▲ 101,937 | 403,173 | 1 | |
| 52 | ◆ | C | - | 1 | - | 既設農集排管 路施設安全対 策事業 | 坂元地区 | 町 | 町 | 直接 | 完了 | 101,678 | H25 | ~ | H29 | H23 | | | | 0 | 廃止施設の安全対策工事を実施 廃止施設の安全対策工事を実施 |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | H25 | 20,480 | | 2,100 | 18,380 | |
| | | | | | | | | | | | | | | | | H26 | 40,576 | 49,776 | 36,754 | 53,598 | |
| | | | | | | | | | | | | | | | | H27 | | | 22,221 | ▲ 22,221 | |
| | | | | | | | | | | | | | | | | H28 | | | 20,268 | ▲ 20,268 | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | H30 | | ▲ 29,487 | | ▲ 29,487 | |
| | | | | | | | | | | | | | | | | R1 | | ▲ 2 | | ▲ 2 | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | 累計 | 61,056 | 20,287 | 81,343 | 0 | |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | |
|-----|------|---|-----|-------|---|--|------------|----------|----------------|---------------|---------------|------------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-------------|--|---|---|---|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 61 | C | - | 1 | - | 5 | 農山漁村地域 復興基盤総合 整備事業(農 地整備事業) | 山元東部 地区 | 県 | 県 | 直接 | 継続 | 19,476,400 | H25 | ~ | R4 | H23 | | | | 0 | 26年1月, 土地利用計画検討支援業務発注 26年11月, 工事発注 27年8・11・12月, 28年1月, 区画整理工事契約。 29年9月, 工事発注 30年6月, 工事発注 元年8月, 工事発注 R2年7月工事発注。R2年5月換地業務発注。 R3年4月工事発注。 | | | |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H25 | 150,000 | | 968 | 149,032 | | | | |
| | | | | | | | | | | | | | | | | H26 | 5,253,750 | ▲ 1,163,625 | 265,789 | 3,824,336 | | | | |
| | | | | | | | | | | | | | | | | H27 | | | 1,823,548 | ▲ 1,823,548 | | | | |
| | | | | | | | | | | | | | | | | H28 | 4,200,487 | | 5,822,179 | ▲ 1,621,692 | | | | |
| | | | | | | | | | | | | | | | | H29 | 3,722,501 | 471,813 | 3,368,506 | 825,808 | | | | |
| | | | | | | | | | | | | | | | | H30 | 740,611 | 191,025 | 1,302,118 | ▲ 370,482 | | | | |
| | | | | | | | | | | | | | | | | R1 | | 319,237 | 709,225 | ▲ 389,988 | | | | |
| | | | | | | | | | | | | | | | | R2 | 112,500 | 615,000 | 1,093,935 | ▲ 366,435 | | | | |
| | | | | | | | | | | | | | | | | R3 | | ▲ 6,000 | 214,162 | ▲ 220,162 | | | | |
| | | | | | | | | | | | | | | | | 累計 | 14,179,849 | 427,450 | 14,600,430 | 6,869 | | | | |
| | | | | | | | | | | | | | | | | 66 | ◆ | C | - | 4 | | - | 1 | - |
| H24 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H25 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H26 | 968 | | 0 | 968 | | | | | | | | | | | | | | | | | | | | |
| H27 | | | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| H28 | | | 968 | ▲ 968 | | | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| R1 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| 累計 | 968 | 0 | 968 | 0 | | | | | | | | | | | | | | | | | | | | |
| 67 | C | - | 1 | - | 3 | 農山漁村地域 復興基盤総合 整備事業(山 元町磯地区農 業集落排水事 業) | 磯地区 | 町 | 町 | 直接 | 完了 | 256,114 | H26 | ~ | H28 | | | | | | H23 | | | |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H26 | 8,631 | | 5,320 | 3,311 | | | | |
| | | | | | | | | | | | | | | | | H27 | 186,766 | | 9,974 | 176,792 | | | | |
| | | | | | | | | | | | | | | | | H28 | | | 176,792 | ▲ 176,792 | | | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H30 | | ▲ 3,310 | | ▲ 3,310 | | | | |
| | | | | | | | | | | | | | | | | R1 | | ▲ 1 | | ▲ 1 | | | | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | 累計 | 195,397 | ▲ 3,311 | 192,086 | 0 | | | | |

(様式2C)

山元町

復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|------|---|---|---|---|---|-----|-------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|---------|-----------|---------------------------|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 71 | ◆ | C | - | 6 | - | 1 | - | 磯浜漁港静穏度対策検討調査事業 | 磯地区 | 町 | 町 | 直接 | 完了 | 8,521 | H27 | ~ | H28 | H23 | | | | 0 | 静穏度調査 静穏度調査 |
| | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | 6,956 | | 4,708 | 2,248 | |
| | | | | | | | | | | | | | | | | | | H28 | | | 2,108 | ▲ 2,108 | |
| | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H30 | | ▲ 140 | | ▲ 140 | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 6,956 | ▲ 140 | 6,816 | 0 | | | |
| 72 | | C | - | 5 | - | 1 | - | 漁業集落防災機能強化事業 | 磯地区 | 町 | 町 | 直接 | 完了 | 89,473 | H28 | ~ | R1 | H23 | | | | 0 | 整備計画策定業務を実施。 令和元年8月完了。 |
| | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | 9,930 | | | 9,930 | |
| | | | | | | | | | | | | | | | | | | H29 | 81,339 | | 9,829 | 71,510 | |
| | | | | | | | | | | | | | | | | | | H30 | | | 29,180 | ▲ 29,180 | |
| | | | | | | | | | | | | | | | | | | R1 | | ▲ 24,165 | 28,095 | ▲ 52,260 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 91,269 | ▲ 24,165 | 67,104 | 0 | | | |
| 74 | | C | - | 6 | - | 2 | - | 漁港施設機能強化事業(静穏度対策整備) | 磯地区 | 町 | 町 | 直接 | 完了 | 1,236,668 | H29 | ~ | R2 | H23 | | | | 0 | 調査測量設計業務を発注 |
| | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H29 | 6,142 | | 1,297 | 4,845 | |
| | | | | | | | | | | | | | | | | | | H30 | 497,552 | 3,341 | 5,295 | 495,598 | |
| | | | | | | | | | | | | | | | | | | R1 | 344,122 | 60,102 | 295,912 | 108,312 | |
| | | | | | | | | | | | | | | | | | | R2 | | 16,240 | 614,985 | ▲ 598,745 | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 847,816 | 79,683 | 917,489 | 10,010 | | | |
| 75 | | C | - | 7 | - | 2 | - | 水産業共同利用施設復興整備事業(漁具倉庫整備) | 磯地区 | 町 | 町 | 直接 | 完了 | 161,263 | H29 | ~ | R1 | H23 | | | | 0 | 令和元年11月事業完了。 |
| | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H29 | 8,859 | | | 8,859 | |
| | | | | | | | | | | | | | | | | | | H30 | 112,087 | | 6,240 | 105,847 | |
| | | | | | | | | | | | | | | | | | | R1 | | | 100,598 | ▲ 100,598 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 120,946 | 0 | 106,838 | 14,108 | | | |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|---------|--------|---------|---------|---|---|---|------------|----------|----------------|---------------|---------------|------------|----------------|------------|----------|-------------|--------------------|-----------------|-----------------|-------------------------|--|
| | H29 | | R2 | | | | | | | | | | | | | | | | | | | |
| 76 | C | - | 7 | - | 3 | - | 水産業共同利 用施設復興整 備事業(漁港 環境復興整 備) | 磯地区 | 町 | 町 | 直接 | 完了 | 197,253 | H29 ~ R2 | | H23 | | | | 0 | 調査測量設計業務を発注 護岸工事を実施。 | |
| | | | | | | | | | | | | | | H24 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H25 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H26 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H27 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H28 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H29 | 11,769 | | 3,495 | 8,274 | | | | |
| | | | | | | | | | | | | | | H30 | 133,473 | | 8,353 | 125,120 | | | | |
| | | | | | | | | | | | | | | R1 | | 18,937 | 60,667 | ▲ 41,730 | | | | |
| | | | | | | | | | | | | | | R2 | | ▲ 16,240 | 71,537 | ▲ 87,777 | | | | |
| | | | | | | | | | | | | | | R3 | | | | 0 | | | | |
| 累計 | 145,242 | 2,697 | 144,052 | 3,887 | | | | | | | | | | | | | | | | | | |
| 77 | ◆ C | - | 7 | - | 3 | - | 水産業共同利 用施設復興整 備事業(駐車 場整備) | 磯地区 | 町 | 町 | 直接 | 完了 | 37,031 | H30 ~ R1 | | H23 | | | | 0 | 令和元年8月完了。 | |
| | | | | | | | | | | | | | | H24 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H25 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H26 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H27 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H28 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H29 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H30 | 29,663 | | 28,467 | 1,196 | | | | |
| | | | | | | | | | | | | | | R1 | | ▲ 38 | 1,157 | ▲ 1,195 | | | | |
| | | | | | | | | | | | | | | R2 | | | | 0 | | | | |
| | | | | | | | | | | | | | | R3 | | | | 0 | | | | |
| 累計 | 29,663 | ▲ 38 | 29,624 | 1 | | | | | | | | | | | | | | | | | | |
| 79 | ◆ C | - | 1 | - | 5 | - | 山元東部地区 土地利用整序 化促進事業 | 山元東部 地区 | 町 | 町 | 直接 | 完了 | 621,000 | H30 ~ R1 | | H23 | | | | 0 | 造成工事を発注。 令和2年3月事業完了。 | |
| | | | | | | | | | | | | | | H24 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H25 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H26 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H27 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H28 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H29 | | | | 0 | | | | |
| | | | | | | | | | | | | | | H30 | 445,060 | 51,740 | 52,617 | 444,183 | | | | |
| | | | | | | | | | | | | | | R1 | | | 333,155 | ▲ 333,155 | | | | |
| | | | | | | | | | | | | | | R2 | | | | 0 | | | | |
| | | | | | | | | | | | | | | R3 | | | | 0 | | | | |
| 累計 | 445,060 | 51,740 | 385,772 | 111,028 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 市町村 交付分 | | 各年度 別合計 | | H23 | 7,500 | 0 | 5,481 | 2,019 | |
| | | | | | | | | | | | | | | | | | H24 | 407,082 | 0 | 73,842 | 333,240 | |
| | | | | | | | | | | | | | | | | | H25 | 67,212 | 0 | 240,550 | ▲ 173,338 | |
| | | | | | | | | | | | | | | | | | H26 | 50,175 | 0 | 91,688 | ▲ 41,513 | |
| | | | | | | | | | | | | | | | | | H27 | 210,102 | 0 | 43,909 | 166,193 | |
| | | | | | | | | | | | | | | | | | H28 | 13,055 | 0 | 200,136 | ▲ 187,081 | |
| | | | | | | | | | | | | | | | | | H29 | 129,893 | 0 | 29,038 | 100,855 | |
| | | | | | | | | | | | | | | | | | H30 | 1,480,044 | 0 | 379,401 | 1,100,643 | |
| | | | | | | | | | | | | | | | | | R1 | 344,122 | 0 | 819,584 | ▲ 475,462 | |
| | | | | | | | | | | | | | | | | | R2 | 0 | 0 | 686,522 | ▲ 686,522 | |
| | | | | | | | | | | | | | | | | | R3 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | 3,499,626 | | 市町村交付分 計 | | H23 | 2,709,185 | 0 | 2,570,151 | 139,034 | |

(様式2C)

山元町

復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|------------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
| | | | | | | | | | | H23 | 49,470 | 0 | 47,250 | 2,220 | |
| | | | | | | | | | | H24 | 4,376,625 | 0 | 4,094,459 | 282,166 | |
| | | | | | | | | | | H25 | 3,318,922 | 0 | 2,351,850 | 967,072 | |
| | | | | | | | | | | H26 | 6,289,275 | 0 | 1,304,308 | 4,984,967 | |
| | | | | | | | | | | H27 | 1,167,216 | 0 | 4,320,482 | ▲ 3,153,266 | |
| | | | | | | | | | | H28 | 5,496,608 | 0 | 7,309,040 | ▲ 1,812,432 | |
| | | | | | | | | | | H29 | 3,963,326 | 0 | 2,589,755 | 1,373,571 | |
| | | | | | | | | | | H30 | 740,611 | ▲ 302,220 | 1,372,976 | ▲ 934,585 | |
| | | | | | | | | | | R1 | 0 | 204,945 | 775,662 | ▲ 570,717 | |
| | | | | | | | | | | R2 | 150,000 | 565,366 | 1,184,281 | ▲ 468,915 | |
| | | | | | | | | | | R3 | 0 | ▲ 1,050 | 260,664 | ▲ 261,714 | |
| | | | | | | | | 34,643,939 | 都道府県交付分 計 | | 25,552,053 | 467,041 | 25,610,727 | 408,367 | |
| | | | | | | | | | | H23 | 56,970 | 0 | 52,731 | 4,239 | |
| | | | | | | | | | | H24 | 4,783,707 | 0 | 4,168,301 | 615,406 | |
| | | | | | | | | | | H25 | 3,386,134 | 0 | 2,592,400 | 793,734 | |
| | | | | | | | | | | H26 | 6,339,450 | 0 | 1,395,996 | 4,943,454 | |
| | | | | | | | | | | H27 | 1,377,318 | 0 | 4,364,391 | ▲ 2,987,073 | |
| | | | | | | | | | | H28 | 5,509,663 | 0 | 7,509,176 | ▲ 1,999,513 | |
| | | | | | | | | | | H29 | 4,093,219 | 0 | 2,618,793 | 1,474,426 | |
| | | | | | | | | | | H30 | 2,220,655 | ▲ 302,220 | 1,752,377 | 166,058 | |
| | | | | | | | | | | R1 | 344,122 | 204,945 | 1,595,246 | ▲ 1,046,179 | |
| | | | | | | | | | | R2 | 150,000 | 565,366 | 1,870,803 | ▲ 1,155,437 | |
| | | | | | | | | | | R3 | 0 | ▲ 1,050 | 260,664 | ▲ 261,714 | |
| | | | | | | | | 38,143,565 | 合計 | | 28,261,238 | 467,041 | 28,180,878 | 547,401 | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-----------|-------------|-----------|-------------|-----------------------------|---|--------------|-------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|---------|----------------------------------|
| | | | | | | | | | | | | | | | | | | | | | | |
| 6 | D | - | 1 | - | 1 | - | 道路新設改良 事業 | 浅生原地 区 | 町 | 町 | 直接 | 廃止 | 36,500 | H24 | ～ | H25 | H23 | | | | 0 | 新市街地整備の都市計画道路の整備方針により未執行。 |
| | | | | | | | | | | | | | | | | | H24 | 29,200 | | 0 | 29,200 | |
| | | | | | | | | | | | | | | | | | H25 | | | 0 | 0 | 未執行のまま廃止。 |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 29,200 | 0 | 0 | 29,200 | |
| | | | | | | | | | | | | | | | | | 7 | ◆ | D | - | 1 | - |
| H24 | 31,072 | | 24,150 | 6,922 | | | | | | | | | | | | | | | | | | |
| H25 | 18,968 | | 14,894 | 4,074 | 運行業務を継続。次回より一括配分枠にて事業継続。 | | | | | | | | | | | | | | | | | |
| H26 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H27 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H28 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H29 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H30 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| R1 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| R2 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| R3 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 50,040 | 0 | 39,044 | 10,996 | | | | | | | | | | | | | | | | | | |
| 8 | ◆ | D | - | 1 | - | 1 | 町民バス運行 事業 | 各仮設住 宅沿線 | 町 | 町 | 直接 | 完了 | 124,390 | H24 | ～ | H25 | | | | | | |
| | | | | | | | | | | | | | | | | | H24 | 26,520 | | 25,891 | 629 | |
| | | | | | | | | | | | | | | | | | H25 | 72,992 | | 65,694 | 7,298 | 運行業務の継続と利用状況調査を実施。今後は一括配分枠で事業継続。 |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 99,512 | 0 | 91,585 | 7,927 | |
| | | | | | | | | | | | | | | | | | 9 | D | - | 4 | - | 1 |
| H24 | 1,673,945 | | 694,206 | 979,739 | 定。 | | | | | | | | | | | | | | | | | |
| H25 | 3,705,397 | | 6,018,355 | ▲ 2,312,958 | H25年度中に75戸完成、63戸入居完了 | | | | | | | | | | | | | | | | | |
| H26 | 3,404,152 | | ▲ 39,612 | 3,443,764 | 造成工事、建築工事を実施中。用地取得、電柱移転費補助を | | | | | | | | | | | | | | | | | |
| H27 | | | 489,368 | ▲ 489,368 | 実施。 | | | | | | | | | | | | | | | | | |
| H28 | | ▲ 1,484,196 | 56,325 | ▲ 1,540,521 | 造成工事、建築工事を実施中。電柱移転費補助を実施。 | | | | | | | | | | | | | | | | | |
| H29 | | | 0 | 0 | 造成工事、建築工事を実施。 | | | | | | | | | | | | | | | | | |
| H30 | | ▲ 1,115,268 | ▲ 909,807 | ▲ 205,461 | | | | | | | | | | | | | | | | | | |
| R1 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| R2 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| R3 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 8,993,494 | ▲ 2,599,464 | 6,316,047 | 77,983 | | | | | | | | | | | | | | | | | | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------|---|---|---|---|---|-----------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|---|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 10 | D | - | 4 | - | 2 | - | 災害公営住宅 整備事業(宮 城病院地区) | 宮城病院 周辺 | 町 | 町 | 直接 | 完了 | 1,961,885 | H23 | ~ | H29 | H23 | 22,050 | | | 22,050 | 埋蔵文化財の調査が必要なため、関係部署を調整中。一括発注施工に向け検討中。 病院側による医療・産業廃棄物処理対応中。 用地取得、埋蔵文化財調査等を実施。 造成工事、建築工事を実施中。 造成工事、建築工事を実施。 |
| | | | | | | | | | | | | | | | | | H24 | 195,440 | 1,947 | 193,493 | | |
| | | | | | | | | | | | | | | | | | H25 | 846,789 | 0 | 846,789 | | |
| | | | | | | | | | | | | | | | | | H26 | 651,350 | 98,402 | 552,948 | | |
| | | | | | | | | | | | | | | | | | H27 | | 1,266,779 | ▲ 1,266,779 | | |
| | | | | | | | | | | | | | | | | | H28 | | 327,614 | ▲ 188,389 | | |
| | | | | | | | | | | | | | | | | | H29 | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 326,594 | ▲ 182,090 | | |
| | | | | | | | | | | | | | | | | | R1 | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| 累計 | | | | | | | | | | | | | | | | | 1,715,629 | 1,020 | 1,701,041 | 15,608 | | |
| 11 | D | - | 4 | - | 3 | - | 災害公営住宅 整備事業(坂 元地区) | 新坂元駅 周辺 | 町 | 町 | 直接 | 完了 | 2,107,204 | H23 | ~ | H29 | H23 | 117,950 | 3,882 | 114,068 | 第1期施工分の造成工事の発注に向けて調整中。一括発注による施工を実施。 地盤改良工事、造成設計、建築設計を実施中。 造成設計、造成工事等を実施。 建築工事を実施中。 建築工事を実施。 | |
| | | | | | | | | | | | | | | | | | H24 | 405,615 | 14,167 | 391,448 | | |
| | | | | | | | | | | | | | | | | | H25 | 1,176,690 | 1,235,073 | ▲ 58,383 | | |
| | | | | | | | | | | | | | | | | | H26 | 639,493 | 77,752 | 561,741 | | |
| | | | | | | | | | | | | | | | | | H27 | | 67,095 | ▲ 67,095 | | |
| | | | | | | | | | | | | | | | | | H28 | | 658,479 | ▲ 658,479 | | |
| | | | | | | | | | | | | | | | | | H29 | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 370,250 | ▲ 232,581 | | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 125,695 | ▲ 125,695 | | |
| | | | | | | | | | | | | | | | | | R2 | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| 累計 | | | | | | | | | | | | | | | | | 2,339,748 | ▲ 495,945 | 1,823,867 | 19,936 | | |
| 12 | ◆ | D | - | 4 | - | 1 | 災害公営住宅 駐車場整備事 業(山下地区) | 新山下駅 周辺 | 町 | 町 | 直接 | 完了 | 73,400 | H24 | ~ | H28 | H23 | | | 0 | 一括発注による施工を実施。 災害公営住宅整備進捗に合わせてH26年度施工実施予定。 駐車場整備工事を実施中。 駐車場整備工事を実施。 | |
| | | | | | | | | | | | | | | | | | H24 | 24,000 | | 24,000 | | |
| | | | | | | | | | | | | | | | | | H25 | 11,200 | 5,626 | 5,574 | | |
| | | | | | | | | | | | | | | | | | H26 | 23,520 | 33,384 | ▲ 9,864 | | |
| | | | | | | | | | | | | | | | | | H27 | | 1,016 | ▲ 1,016 | | |
| | | | | | | | | | | | | | | | | | H28 | | | 0 | | |
| | | | | | | | | | | | | | | | | | H29 | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| 累計 | | | | | | | | | | | | | | | | | 58,720 | 0 | 40,026 | 18,694 | | |
| 13 | ◆ | D | - | 4 | - | 3 | 災害公営住宅 駐車場整備事 業(坂元地区) | 新坂元駅 周辺 | 町 | 町 | 直接 | 完了 | 12,800 | H24 | ~ | H28 | H23 | | | 0 | 一括発注による施工を実施。 災害公営住宅整備進捗に合わせてH26年度施工実施予定。 駐車場整備工事を実施。 | |
| | | | | | | | | | | | | | | | | | H24 | 9,600 | 0 | 9,600 | | |
| | | | | | | | | | | | | | | | | | H25 | | 0 | 0 | | |
| | | | | | | | | | | | | | | | | | H26 | 640 | 0 | 640 | | |
| | | | | | | | | | | | | | | | | | H27 | | 4,925 | ▲ 4,925 | | |
| | | | | | | | | | | | | | | | | | H28 | | | 0 | | |
| | | | | | | | | | | | | | | | | | H29 | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| 累計 | | | | | | | | | | | | | | | | | 10,240 | 0 | 4,925 | 5,315 | | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|-----------|-------------|---------|---------|---|---|-----------------------------|---------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-----|-------------|--------------------|-----------------|-----------------|-----------|--|---------------------------------|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | D | - | 13 | - | 1 | - | がけ地近接等 危険住宅移転 事業 | 牛橋地区 他 | 町 | 町 | 直接 | 完了 | 257,606 | H24 | ~ | R1 | H23 | | | | 0 | 補助要綱作成済。今年2月から申請受付を開始。 事業対象者より申請を受け支援を実施。 事業対象者より申請を受け支援を実施。 事業対象者より申請を受け支援を実施。 | |
| | | | | | | | | | | | | | | | | | H24 | 1,257,495 | | 0 | 1,257,495 | | |
| | | | | | | | | | | | | | | | | | H25 | 73,710 | | 3,324 | 70,386 | | |
| | | | | | | | | | | | | | | | | | H26 | | ▲ 905,468 | 12,953 | ▲ 918,421 | | |
| | | | | | | | | | | | | | | | | | H27 | | | 7,101 | ▲ 7,101 | | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 109,933 | | ▲ 109,933 | | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 7,752 | | ▲ 7,752 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 114,845 | 4,975 | ▲ 119,820 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 1,331,205 | ▲ 1,137,998 | 28,353 | 164,854 | | | | | | | | | | | | | | | | | | | |
| 15 | D | - | 17 | - | 1 | - | 都市再生事業 計画案作成事 業(山下地区) | 新山下駅 周辺 | 町 | 町 | 直接 | 完了 | 193,100 | H23 | ~ | H24 | H23 | 112,125 | | | 112,125 | 事業計画の再検討を行い、津波復興拠点整備事業に方針を変 更。H24.11月に一団の津波復興拠点エリアを都市計画決定。 方針変更により事業内容変更、本事業は完了。 | |
| | | | | | | | | | | | | | | | | | H24 | 332,700 | | 111,866 | 220,834 | | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 300,000 | | ▲ 300,000 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 444,825 | ▲ 300,000 | 111,866 | 32,959 | | | | | | | | | | | | | | | | | | | |
| 16 | D | - | 17 | - | 2 | - | 都市再生事業 計画案作成事 業(坂元地区) | 新坂元駅 周辺 | 町 | 町 | 直接 | 完了 | 109,285 | H23 | ~ | H24 | H23 | 48,075 | | | 48,075 | 事業計画の再検討を行い、津波復興拠点整備事業に方針を変 更。H24.11月に一団の津波復興拠点エリアを都市計画決定。 方針変更により事業内容変更、本事業は完了。 | |
| | | | | | | | | | | | | | | | | | H24 | 121,500 | | 43,096 | 78,404 | | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 87,611 | | ▲ 87,611 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 169,575 | ▲ 87,611 | 43,096 | 38,868 | | | | | | | | | | | | | | | | | | | |
| 17 | ◆ | D | - | 17 | - | 1 | - | 鉄道整備に伴 う特定環境影 響評価事業 | 町地区他 | 町 | 町 | 直接 | 廃止 | 30,000 | H24 | ~ | H24 | H23 | | | | 0 | JRが行うこととなったため、未執行。 未執行のまま廃止。 |
| | | | | | | | | | | | | | | | | | | H24 | 24,000 | | 0 | 24,000 | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 24,000 | 0 | 0 | 24,000 | | | | | | | | | | | | | | | | | | | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------|---|----|----|---|---|--|--------------------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|----------|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 18 | D | - | 20 | - | 1 | - | 都市防災推進 事業(浅生原 地区における 復興まちづくり 総合支援事 業) | 浅生原地 区他 | 町 | 町 | 直接 | 完了 | 121,900 | H24 | ~ | H25 | H23 | | | | 0 | 当町で行う復興事業と国、県で行う事業との調整や、「避難 路」、「防災緑地」、「産業用地」等の構想を策定。 復興事業に係る総合マネジメント業務を委託。 |
| | | | | | | | | | | | | | | | | | H24 | 59,175 | | 54,276 | 4,899 | |
| | | | | | | | | | | | | | | | | | H25 | 32,250 | | 33,220 | ▲ 970 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 91,425 | 0 | 87,496 | 3,929 | | |
| 19 | ◆ | D | - | 20 | - | 1 | 防災緑地整備 計画事業 | 防災緑地 ゾーン(山 元町沿岸 部) | 町 | 町 | 直接 | 完了 | 84,152 | H24 | ~ | H28 | H23 | | | | 0 | 今後、基本設計業務を発注予定。 基本設計業務を発注。 基本設計業務を実施。 |
| | | | | | | | | | | | | | | | | | H24 | 99,200 | | 18,060 | 81,140 | |
| | | | | | | | | | | | | | | | | | H25 | | | 4,872 | ▲ 4,872 | |
| | | | | | | | | | | | | | | | | | H26 | | | 34,784 | ▲ 34,784 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 31,878 | | ▲ 31,878 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 99,200 | ▲ 31,878 | 57,716 | 9,606 | | |
| 20 | D | - | 23 | - | 1 | - | 防災集団移転 促進事業 (事業計画等 の策定に関す る事業) | 新山下駅 周辺、宮 城病院周 辺、新坂 元駅周辺 | 町 | 町 | 直接 | 完了 | 334,330 | H23 | ~ | R1 | H23 | 41,340 | | 6,693 | 34,647 | 新市街地造成における事業概要を固め、各事業計画業務を発 注。 造成設計業務を委託。 造成設計建築設計業務を実施中。 造成設計建築設計業務を実施中。 造成設計建築設計業務を実施。 調査業務を実施。 調査業務を実施。 |
| | | | | | | | | | | | | | | | | | H24 | 160,539 | | 41,852 | 118,687 | |
| | | | | | | | | | | | | | | | | | H25 | 33,999 | | 41,178 | ▲ 7,179 | |
| | | | | | | | | | | | | | | | | | H26 | 21,393 | | 9,199 | 12,194 | |
| | | | | | | | | | | | | | | | | | H27 | | | 53,714 | ▲ 53,714 | |
| | | | | | | | | | | | | | | | | | H28 | | | ▲ 7,198 | 7,198 | |
| | | | | | | | | | | | | | | | | | H29 | | | 3,048 | ▲ 3,048 | |
| | | | | | | | | | | | | | | | | | H30 | | | 976 | ▲ 976 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 6,524 | 771 | ▲ 7,295 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 257,271 | ▲ 6,524 | 150,233 | 100,514 | | |
| 21 | ◆ | D | - | 23 | - | 1 | 災害対策用臨 時FM放送局 整備事業 | 浅生原地 区他 | 町 | 町 | 直接 | 完了 | 30,000 | H24 | ~ | 25 | H23 | | | | 0 | 平成24年度の放送局の整備、運営業務を完了。 放送運営業務を委託、事業完了。 |
| | | | | | | | | | | | | | | | | | H24 | 12,000 | | 11,957 | 43 | |
| | | | | | | | | | | | | | | | | | H25 | 12,000 | | 11,957 | 43 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 24,000 | 0 | 23,914 | 86 | | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------|---|---|----|---|---|------------------|---------------|-------------------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|---|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 31 | D | - | 1 | - | 1 | - | 道路事業(市街地相互の接続道路) | (主)相馬亘理線(山寺) | 県 | 県 | 直接 | 完了 | 9,600,000 | H24 | ~ | R2 | H23 | 0 | 0 | 0 | 24年8月道路概略設計契約。25年3月道路詳細設計契約。 25年10月用地測量契約。26年2月橋梁詳細設計契約。 27年2月事業認定委託契約及び道路詳細修正設計契約。 29年2月上旬工事, 改良工事契約。 29年6月建物等調査業務委託契約。 30年7月改良工事契約。 改良工事の推進。 供用開始、事業完了 | |
| | | | | | | | | | | | | | | | | | H24 | 2,177,750 | 167,962 | 2,009,788 | | |
| | | | | | | | | | | | | | | | | | H25 | 1,937,500 | 66,213 | 1,871,287 | | |
| | | | | | | | | | | | | | | | | | H26 | 1,550,000 | 604,264 | 945,736 | | |
| | | | | | | | | | | | | | | | | | H27 | 1,395,000 | ▲ 437,207 | 1,832,207 | | |
| | | | | | | | | | | | | | | | | | H28 | | 928,562 | ▲ 928,562 | | |
| | | | | | | | | | | | | | | | | | H29 | | 987,431 | ▲ 987,431 | | |
| | | | | | | | | | | | | | | | | | H30 | | 1,018,583 | ▲ 1,018,583 | | |
| | | | | | | | | | | | | | | | | | R1 | | 1,861,875 | ▲ 1,861,875 | | |
| | | | | | | | | | | | | | | | | | R2 | 465,000 | ▲ 85,250 | 2,111,667 | | |
| | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| 累計 | | | | | | | | | | | | | | | | | 7,525,250 | ▲ 85,250 | 7,309,350 | 130,650 | | |
| 32 | D | - | 1 | - | 2 | - | 道路事業(市街地相互の接続道路) | (主)相馬亘理線(坂元他) | 県 | 県 | 直接 | 完了 | 4,190,000 | H24 | ~ | R2 | H23 | 0 | 0 | 0 | 24年8月道路概略設計契約。25年3月道路詳細設計契約。 25年10月用地測量契約。26年2月橋梁詳細設計契約。 27年2月事業認定申請図書作成契約。25年10月用地測量契約。 29年2月改良工事2本契約。 29年12月改良工事契約。 30年3月事業認定申請図書作成契約。 30年9月改良工事契約。 改良工事の推進。 事業完了 | |
| | | | | | | | | | | | | | | | | | H24 | 178,250 | 52,681 | 125,569 | | |
| | | | | | | | | | | | | | | | | | H25 | 922,250 | 59,083 | 863,167 | | |
| | | | | | | | | | | | | | | | | | H26 | 775,000 | 534,552 | 240,448 | | |
| | | | | | | | | | | | | | | | | | H27 | 759,500 | ▲ 72,003 | 831,503 | | |
| | | | | | | | | | | | | | | | | | H28 | | 762,245 | ▲ 762,245 | | |
| | | | | | | | | | | | | | | | | | H29 | | 527,563 | ▲ 527,563 | | |
| | | | | | | | | | | | | | | | | | H30 | | 684,458 | ▲ 684,458 | | |
| | | | | | | | | | | | | | | | | | R1 | 101,714 | 595,786 | 587,387 | | |
| | | | | | | | | | | | | | | | | | R2 | | ▲ 85,250 | 85,394 | | |
| | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| 累計 | | | | | | | | | | | | | | | | | 2,736,714 | 510,536 | 3,221,360 | 25,890 | | |
| 34 | ◆ | D | - | 20 | - | 1 | - | 太陽光街灯整備事業 | 牛橋地区 花釜地区 他 | 町 | 町 | 直接 | 完了 | 50,000 | H24 | ~ | H25 | H23 | | | 0 | 工事発注済。一部、次年度に繰越。 事業完了。 |
| | | | | | | | | | | | | | | | | | | H24 | 40,000 | | 40,000 | |
| | | | | | | | | | | | | | | | | | | H25 | | | 33,192 | |
| | | | | | | | | | | | | | | | | | | H26 | | | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | | 0 | |
| | | | | | | | | | | | | | | | | | | H29 | | | 0 | |
| | | | | | | | | | | | | | | | | | | H30 | | | 0 | |
| | | | | | | | | | | | | | | | | | | R1 | | | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | 0 | |
| | | | | | | | | | | | | | | | | | | R3 | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 40,000 | 0 | 33,192 | 6,808 | | |
| 35 | ◆ | D | - | 23 | - | 1 | - | 下水道区域見直し調査事業 | 笠野地区 他 | 町 | 町 | 直接 | 完了 | 14,175 | H24 | ~ | H25 | H23 | | | 0 | 新山下駅周辺地区=委託業務発注済。計画策定完了。 宮城病院周辺地区=委託業務発注済(工期:H25.6~H26.1) 新市街地エリアを含めた計画策定発注、事業完了。 |
| | | | | | | | | | | | | | | | | | | H24 | 11,340 | 6,851 | 4,489 | |
| | | | | | | | | | | | | | | | | | | H25 | | 2,688 | ▲ 2,688 | |
| | | | | | | | | | | | | | | | | | | H26 | | | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | | 0 | |
| | | | | | | | | | | | | | | | | | | H29 | | | 0 | |
| | | | | | | | | | | | | | | | | | | H30 | | | 0 | |
| | | | | | | | | | | | | | | | | | | R1 | | | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | 0 | |
| | | | | | | | | | | | | | | | | | | R3 | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 11,340 | 0 | 9,539 | 1,801 | | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | |
|-----|-----------|----------|-----------|-----------|---|---|-----|--------------------------|-----------------------|----------------|---------------|---------------|-----------|----------------|--------|-----|-------------|--------------------|-----------------|-----------------|-------------|-----------|---------------------------------|-----------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | | | | | | | | 開始 | 終了 | | | | | | | | | |
| 37 | ★ | F | - | 2 | - | 1 | - | 1 | 市街地復興効果促進事業 | 町 | | 完了 | 8,086,125 | H24 | ～ | R2 | H23 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | H24 | 1,949,233 | | 92,059 | 1,857,174 | | | |
| | | | | | | | | | | | | | | | | | H25 | 1,564,155 | | 890,278 | 673,877 | | | |
| | | | | | | | | | | | | | | | | | H26 | | | 763,311 | ▲ 763,311 | | | |
| | | | | | | | | | | | | | | | | | H27 | 2,529,597 | | 627,032 | 1,902,565 | | | |
| | | | | | | | | | | | | | | | | | H28 | 499,601 | | 1,761,894 | ▲ 1,262,293 | | | |
| | | | | | | | | | | | | | | | | | H29 | | | 164,832 | ▲ 164,832 | | | |
| | | | | | | | | | | | | | | | | | H30 | | | ▲ 780,292 | 780,292 | | | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 63,670 | 281,211 | ▲ 344,881 | | | |
| | | | | | | | | | | | | | | | | | R2 | | ▲ 10,017 | 96,367 | ▲ 106,384 | | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | | |
| 累計 | 6,542,586 | ▲ 73,687 | 3,896,692 | 2,572,207 | | | | | | | | | | | | | | | | | | | | |
| 38 | D | - | 1 | - | 2 | - | | 浅生原笠野線道路整備事業(市街地相互の接続道路) | 笠野地区 | 町 | 町 | 直接 | 完了 | 1,046,000 | H24 | ～ | 29 | H23 | | | | 0 | 予備設計発注。成果を基に関係者と調整を図る。 | |
| | | | | | | | | | | | | | | | | | | H24 | 75,200 | | | 75,200 | | |
| | | | | | | | | | | | | | | | | | | H25 | 47,200 | | 12,961 | 34,239 | 予備設計、用地測量を実施。 | |
| | | | | | | | | | | | | | | | | | | H26 | 701,600 | 12,800 | 578,044 | 136,356 | 改良工事を実施中。 | |
| | | | | | | | | | | | | | | | | | | H27 | | | 181,289 | ▲ 181,289 | 改良工事を実施中。 | |
| | | | | | | | | | | | | | | | | | | H28 | | | ▲ 39,956 | 39,956 | 改良工事を実施中。 | |
| | | | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 824,000 | 12,800 | 732,338 | 104,462 | | | | | | | | | | | | | | | | | | | | |
| 39 | D | - | 1 | - | 3 | - | | 上平磯線道路整備事業(市街地相互の接続道路) | 磯地区 | 町 | 町 | 直接 | 完了 | 480,340 | H24 | ～ | R1 | H23 | | | | 0 | 予備設計発注準備中。 | |
| | | | | | | | | | | | | | | | | | | H24 | 192,000 | | 0 | 192,000 | | |
| | | | | | | | | | | | | | | | | | | H25 | 16,000 | | 25,562 | ▲ 9,562 | 予備設計、詳細設計を発注。 | |
| | | | | | | | | | | | | | | | | | | H26 | 16,000 | 12,800 | 171,037 | ▲ 142,237 | 予備設計完了。一部区間で用地購入、用地測量、改良工事を実施中。 | |
| | | | | | | | | | | | | | | | | | | H27 | | | 7,579 | ▲ 7,579 | 改良工事を実施中。 | |
| | | | | | | | | | | | | | | | | | | H28 | 215,840 | | 60,571 | 155,269 | | |
| | | | | | | | | | | | | | | | | | | H29 | | 7,752 | 95,754 | ▲ 88,002 | 工事実施中 | |
| | | | | | | | | | | | | | | | | | | H30 | | | 13,769 | ▲ 13,769 | 工事実施中 | |
| | | | | | | | | | | | | | | | | | | R1 | | ▲ 76,120 | 6,398 | ▲ 82,518 | 令和2年3月事業完了。 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 439,840 | ▲ 55,568 | 380,670 | 3,602 | | | | | | | | | | | | | | | | | | | | |
| 40 | ◆ | D | - | 4 | - | 2 | - | 1 | 災害公営住宅駐車場整備事業(宮城病院地区) | 宮城病院周辺 | 町 | 町 | 直接 | 完了 | 14,400 | H25 | ～ | H28 | H23 | | | | 0 | 埋蔵文化財の調査が必要なため、関係部署を調整中。第4四 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | 半期に一括発注施工に向け検討中。 |
| | | | | | | | | | | | | | | | | | | | H25 | 6,400 | | 0 | 6,400 | 病院側による医療・産業廃棄物処理対応中。 |
| | | | | | | | | | | | | | | | | | | | H26 | 5,120 | | 0 | 5,120 | 災害公営住宅整備進捗に合わせてH27年度施工実施予定。 |
| | | | | | | | | | | | | | | | | | | | H27 | | | 7,007 | ▲ 7,007 | 工事の実施 |
| | | | | | | | | | | | | | | | | | | | H28 | | | 1,130 | ▲ 1,130 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 11,520 | 0 | 8,137 | 3,383 | | | | | | | | | | | | | | | | | | | | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------|---|----|---|---|---|--------------------------|--------------------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----------|-------------|--------------------|-----------------|-----------------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 41 | D | - | 5 | - | 1 | - | 災害公営住宅 家賃低廉化事業 | 新山下駅 周辺、宮 城病院周 辺、新坂 元駅周辺 | 町 | 町 | 直接 | 完了 | 2,285,037 | H25 | ~ | R2 | H23 | | | | 0 | 山下地区については、H25.7月までに50戸完成予定。 入居者に対し事業を実施する。 災害公営住宅入居者向け補助を実施。 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 41,475 | | 30,991 | 10,484 | |
| | | | | | | | | | | | | | | | | | H26 | 35,511 | | 0 | 35,511 | |
| | | | | | | | | | | | | | | | | | H27 | 246,416 | | 0 | 246,416 | |
| | | | | | | | | | | | | | | | | | H28 | 293,885 | 385,081 | 971,377 | ▲ 292,411 | |
| | | | | | | | | | | | | | | | | | H29 | | 364,632 | 364,632 | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | 492,892 | 492,892 | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | 139,510 | 139,510 | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | ▲ 4,732 | 4,732 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | 617,287 | 1,382,115 | 1,994,670 | 4,732 | | | |
| 42 | D | - | 6 | - | 1 | - | 東日本大震災 特別家賃低減 事業 | 新山下駅 周辺、宮 城病院周 辺、新坂 元駅周辺 | 町 | 町 | 直接 | 完了 | 294,853 | H25 | ~ | R2 | H23 | | | | 0 | 山下地区については、H25.7月までに50戸完成予定。 入居者に対し事業を実施する。 入居者向け補助を実施。 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 3,450 | | 3,045 | 405 | |
| | | | | | | | | | | | | | | | | | H26 | 6,846 | | 0 | 6,846 | |
| | | | | | | | | | | | | | | | | | H27 | 33,723 | | 0 | 33,723 | |
| | | | | | | | | | | | | | | | | | H28 | 36,790 | 42,733 | 120,497 | ▲ 40,974 | |
| | | | | | | | | | | | | | | | | | H29 | | 31,878 | 31,878 | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | 43,521 | 43,521 | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | 22,195 | 22,195 | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | ▲ 1,164 | 1,164 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | 80,809 | 140,327 | 219,972 | 1,164 | | | |
| 43 | D | - | 15 | - | 1 | - | 津波復興拠点 整備事業(山 下地区) | 新山下駅 周辺 | 町 | 町 | 直接 | 完了 | 9,556,346 | H24 | ~ | H29 | H23 | | | | 0 | 一括発注による施工を実施。 地盤改良工事、造成設計、建築設計を実施中。 造成設計を実施中。 造成工事を実施中。 建築工事を実施。 建築工事完了 宅地分譲地売却分 ▲460,002千円(控除額・国費) |
| | | | | | | | | | | | | | | | | | H24 | 637,935 | | 47,710 | 590,225 | |
| | | | | | | | | | | | | | | | | | H25 | 3,881,100 | | 3,884,279 | ▲ 3,179 | |
| | | | | | | | | | | | | | | | | | H26 | 694,704 | | 479,933 | 214,771 | |
| | | | | | | | | | | | | | | | | | H27 | | 875,988 | 875,988 | ▲ 875,988 | |
| | | | | | | | | | | | | | | | | | H28 | 1,182,019 | 771,501 | 1,474,287 | 479,233 | |
| | | | | | | | | | | | | | | | | | H29 | | 7,498 | 7,498 | ▲ 7,498 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | ▲ 460,002 | 460,002 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | 6,395,758 | 771,501 | 6,309,693 | 857,566 | | | |
| 44 | D | - | 15 | - | 2 | - | 津波復興拠点 整備事業(坂 元地区) | 新坂元駅 周辺 | 町 | 町 | 直接 | 完了 | 5,333,771 | H24 | ~ | R1 | H23 | | | | 0 | 一括発注による施工を実施。 地盤改良工事、造成設計、建築設計を実施中。 造成設計を実施中。 造成工事を実施中。 建築工事を実施。 建築工事完了 宅地分譲地売却分 ▲148,059千円(控除額・国費) |
| | | | | | | | | | | | | | | | | | H24 | 483,567 | | 5,360 | 478,207 | |
| | | | | | | | | | | | | | | | | | H25 | 2,756,175 | | 2,106,574 | 649,601 | |
| | | | | | | | | | | | | | | | | | H26 | | 738,007 | 738,007 | ▲ 738,007 | |
| | | | | | | | | | | | | | | | | | H27 | | 172,867 | 172,867 | ▲ 172,867 | |
| | | | | | | | | | | | | | | | | | H28 | 760,585 | 801,103 | 801,103 | ▲ 40,518 | |
| | | | | | | | | | | | | | | | | | H29 | | 3,424 | 3,424 | ▲ 3,424 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | ▲ 148,059 | 148,059 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | 4,000,327 | 0 | 3,679,276 | 321,051 | | | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-----------|-----------|-----------|-----------|---|---|-------------------------------------|--------------------------------------|----------|----------------|---------------|---------------|------------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-------------|------------------------------|
| | | | | | | | | | | | | | | | | | | | | | | |
| 45 | D | - | 23 | - | 2 | - | 防災集団移転 促進事業 | 新山下駅 周辺、宮 城病院周 辺、新坂 元駅周辺 | 町 | 町 | 直接 | 完了 | 11,477,549 | H24 | ～ | R3 | H23 | | | | 0 | 一括発注による施工を実施。 |
| | | | | | | | | | | | | | | | | | H24 | 3,179,207 | | 836,452 | 2,342,755 | |
| | | | | | | | | | | | | | | | | | H25 | 4,083,619 | | 3,704,251 | 379,368 | 地盤改良工事、造成設計、建築設計を実施中。 |
| | | | | | | | | | | | | | | | | | H26 | 1,071,675 | 457,667 | 471,686 | 1,057,656 | 造成工事、被災宅地の買取り、移転費補助等を実施中。 |
| | | | | | | | | | | | | | | | | | H27 | 784,861 | | 2,455,815 | ▲ 1,670,954 | 造成工事、被災宅地の買取り、移転費補助等を実施中。 |
| | | | | | | | | | | | | | | | | | H28 | 465,823 | | 1,111,407 | ▲ 645,584 | 造成工事、被災宅地の買取り、移転費補助等を実施中。 |
| | | | | | | | | | | | | | | | | | H29 | | | 193,548 | ▲ 193,548 | 被災宅地の買取り、移転費補助等を実施中。 |
| | | | | | | | | | | | | | | | | | H30 | | | 43,505 | ▲ 43,505 | 被災宅地の買取り、移転費補助等を実施中。 |
| | | | | | | | | | | | | | | | | | R1 | | | 51,833 | ▲ 51,833 | 被災宅地の買取りを実施。 |
| | | | | | | | | | | | | | | | | | R2 | | | 100,777 | ▲ 100,777 | 被災宅地の買取りを実施。 |
| | | | | | | | | | | | | | | | | | R3 | | | 46,668 | ▲ 46,668 | 被災宅地の境界復元を実施。 |
| 累計 | 9,585,185 | 457,667 | 9,015,942 | 1,026,910 | | | | | | | | | | | | | | | | | | |
| 51 | D | - | 1 | - | 4 | - | 道路事業(市 街地相互の接 続道路) | 山下駅前 線 | 県 | 県 | 直接 | 完了 | 2,000,000 | H24 | ～ | R3 | H23 | 0 | 0 | 0 | 0 | 25年2月、道路予備設計契約。 |
| | | | | | | | | | | | | | | | | | H24 | 62,000 | | 3,393 | 58,607 | |
| | | | | | | | | | | | | | | | | | H25 | 790,500 | | 22,330 | 768,170 | 25年11月、道路測量・道路詳細設計契約。 |
| | | | | | | | | | | | | | | | | | H26 | 310,000 | | 555,752 | ▲ 245,752 | 26年4月、JR東日本と立体交差施行協定締結。 |
| | | | | | | | | | | | | | | | | | H27 | 387,500 | | 95,486 | 292,014 | 27年12月、用地説明会開催。一部用地取得開始。工事発注 |
| | | | | | | | | | | | | | | | | | H28 | | | 150,195 | ▲ 150,195 | 用地買収及び工事継続施工中。 |
| | | | | | | | | | | | | | | | | | H29 | | | 218,827 | ▲ 218,827 | 用地買収及び工事継続施工中。 |
| | | | | | | | | | | | | | | | | | H30 | | | 98,904 | ▲ 98,904 | 用地買収及び工事継続施工中。 |
| | | | | | | | | | | | | | | | | | R1 | | | 85,941 | ▲ 85,941 | 工事継続施工中。 |
| | | | | | | | | | | | | | | | | | R2 | | | 292,110 | ▲ 292,110 | 工事継続施工中。 |
| | | | | | | | | | | | | | | | | | R3 | | | 23,018 | ▲ 23,018 | R4.3工事完了 |
| 累計 | 1,550,000 | 0 | 1,545,956 | 4,044 | | | | | | | | | | | | | | | | | | |
| 53 | ★ | F | - | 4 | - | 1 | 市街地復興効 果促進事業 (県分) | 山元町 | 県 | 県 | 直接 | 完了 | 188,431 | H25 | ～ | R2 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 336,518 | | 5,160 | 331,358 | |
| | | | | | | | | | | | | | | | | | H26 | | | 13,464 | ▲ 13,464 | |
| | | | | | | | | | | | | | | | | | H27 | | | 112,596 | ▲ 112,596 | |
| | | | | | | | | | | | | | | | | | H28 | | | 10,286 | ▲ 10,286 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 185,773 | ▲ 49,489 | ▲ 136,284 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 336,518 | ▲ 185,773 | 92,017 | 58,728 | | | | | | | | | | | | | | | | | | |
| 56 | ◆ | D | - | 23 | - | 2 | 鉄道整備に伴 う特定環境影 響評価(事後 調査)事業 | 町地区他 | 町 | 町 | 直接 | 完了 | 173,000 | H25 | ～ | H26 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 138,400 | | 74,000 | 64,400 | 環境影響評価調査業務を委託。 |
| | | | | | | | | | | | | | | | | | H26 | | | 39,113 | ▲ 39,113 | 環境影響評価調査業務を実施、事業完了。 |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 138,400 | 0 | 113,113 | 25,287 | | | | | | | | | | | | | | | | | | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | |
|-----|------|---|---|----|---|---|-----|------------|---------------------------|----------------|---------------|---------------|-----------|----------------|---------|-----|-------------|--------------------|-----------------|-----------------|----------|---------|--|-----------|
| | 1 | 2 | 3 | 4 | 5 | 6 | | | | | | | | 1 | 2 | | | | | | | | | |
| 57 | ◆ | D | - | 20 | - | 1 | - | 3 | 中浜小学校遺構保存に係る調査業務 | 旧中浜小学校 | 町 | 町 | 直接 | 完了 | 10,763 | H25 | ~ | H26 | H23 | | | 0 | 調査業務を委託。 調査業務を実施、事業完了。 | |
| | | | | | | | | | | | | | | | | | | | H24 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H25 | 4,304 | | 6,523 | | ▲ 2,219 |
| | | | | | | | | | | | | | | | | | | | H26 | 4,305 | | 1,451 | | 2,854 |
| | | | | | | | | | | | | | | | | | | | H27 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H28 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H29 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R1 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 8,609 | 0 | 7,974 | 635 | | | | |
| 62 | | D | - | 22 | - | 1 | - | | 防災公園整備事業 | 牛橋地区他2地区 | 町 | 町 | 直接 | 完了 | 594,711 | H26 | ~ | H28 | H23 | | | 0 | 実施設計業務を委託、実施中。 工事の実施中。 工事の実施。 | |
| | | | | | | | | | | | | | | | | | | | H24 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H25 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H26 | 30,231 | 415,801 | 15,714 | | 430,318 |
| | | | | | | | | | | | | | | | | | | | H27 | | | 172,867 | | ▲ 172,867 |
| | | | | | | | | | | | | | | | | | | | H28 | | | 193,870 | | ▲ 193,870 |
| | | | | | | | | | | | | | | | | | | | H29 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R1 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 30,231 | 415,801 | 382,451 | 63,581 | | | | |
| 63 | | D | - | 1 | - | 5 | - | | 町道山下花釜線道路整備事業(市街地相互の接続道路) | 花釜地区 | 町 | 町 | 直接 | 完了 | 241,148 | H26 | ~ | H30 | H23 | | | 0 | 予備詳細設計業務を委託、実施中。 改良工事を実施中。 工事実施中 | |
| | | | | | | | | | | | | | | | | | | | H24 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H25 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H26 | 57,600 | | 20,751 | | 36,849 |
| | | | | | | | | | | | | | | | | | | | H27 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H28 | 124,800 | 67,200 | 137,937 | | 54,063 |
| | | | | | | | | | | | | | | | | | | | H29 | | | 14,290 | | ▲ 14,290 |
| | | | | | | | | | | | | | | | | | | | H30 | | | 19,941 | | ▲ 19,941 |
| | | | | | | | | | | | | | | | | | | | R1 | | ▲ 56,681 | | | ▲ 56,681 |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 182,400 | 10,519 | 192,919 | 0 | | | | |
| 64 | ◆ | D | - | 15 | - | 1 | - | 1 | 新山下駅周辺地区交差点改良事業 | 新山下駅周辺 | 町 | 町 | 直接 | 完了 | 206,500 | H26 | ~ | H28 | H23 | | | 0 | 造成工事費を一括発注にて追加変更契約。 改良工事を実施。 | |
| | | | | | | | | | | | | | | | | | | | H24 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H25 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H26 | 112,800 | 3,200 | 108,996 | | 7,004 |
| | | | | | | | | | | | | | | | | | | | H27 | 36,000 | | 40,109 | | ▲ 4,109 |
| | | | | | | | | | | | | | | | | | | | H28 | 13,200 | | 13,851 | | ▲ 651 |
| | | | | | | | | | | | | | | | | | | | H29 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | H30 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R1 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | | R3 | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 162,000 | 3,200 | 162,956 | 2,244 | | | | |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | | | | | | | | | | | |
|------------|------------|----------------------|-------------|-------------|------------|-------------|------------|--------------------------------------|----------------|---------------|---------------|-----------|----------------|---------|-----|-------------|--------------------|-----------------|-----------------|------------|------------|-------------------------------------|-----|---------|---|--------|---------|--|--|--|--|--|--|--|--|
| | 1 | 2 | 3 | 4 | 5 | | | | | | | | 1 | 2 | | | | | | | | | | | | | | | | | | | | | |
| 82 | D | - | 4 | - | 3 | - | 2 | 復興公営住宅 周辺道路整備 事業(新坂元 駅周辺地区) | 新坂元駅 周辺 | 町 | 町 | 直接 | 完了 | 265,807 | H23 | ～ | H28 | H23 | | | 0 | D-4-2災害公営住宅整備事業(坂元地区)から、効果促進事業 へ | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | H24 | | | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | H25 | | | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | H26 | | | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | H27 | 212,645 | 212,645 | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | H28 | | | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | H29 | | | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | H30 | | | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | R1 | | | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | R2 | | | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | R3 | | | 0 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 累計 | 0 | 212,645 | 212,645 | | 0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | 市町村 交付分 | 各年度 別合計 | | H23 | 551,540 | 0 | 17,787 | 533,753 | | | | | | | | |
| H24 | 11,030,483 | 0 | 2,029,900 | 9,000,583 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H25 | 18,526,273 | 0 | 18,208,537 | 317,736 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H26 | 7,560,140 | 0 | 3,672,113 | 3,888,027 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H27 | 3,630,597 | 1,210,951 | 7,641,502 | ▲ 2,799,954 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H28 | 3,595,290 | 0 | 7,857,538 | ▲ 4,262,248 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H29 | 0 | 0 | 901,883 | ▲ 901,883 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H30 | 0 | ▲ 1,210,951 | ▲ 1,425,418 | 214,467 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R1 | 0 | 0 | 788,723 | ▲ 788,723 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R2 | 0 | 0 | ▲ 406,796 | 406,796 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R3 | 0 | 0 | 46,668 | ▲ 46,668 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54,791,896 | 市町村交付分 計 | 44,894,323 | 0 | 39,332,437 | 5,561,886 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 都道府 県 交付分 | 各年度 別合計 | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H24 | 2,418,000 | | | 0 | 224,036 | 2,193,964 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H25 | 3,986,768 | | | 0 | 152,786 | 3,833,982 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H26 | 2,635,000 | | | 0 | 1,708,032 | 926,968 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H27 | 2,542,000 | | | 0 | ▲ 301,128 | 2,843,128 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H28 | 0 | | | 0 | 1,851,288 | ▲ 1,851,288 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H29 | 0 | | | 0 | 1,733,821 | ▲ 1,733,821 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H30 | 0 | | | 0 | 1,801,945 | ▲ 1,801,945 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R1 | 101,714 | | | 410,013 | 2,485,714 | ▲ 1,973,987 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R2 | 465,000 | | | ▲ 170,500 | 2,489,171 | ▲ 2,194,671 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R3 | 0 | | | 0 | 23,018 | ▲ 23,018 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15,978,431 | 都道府県交付分 計 | 12,148,482 | 239,513 | 12,168,683 | 219,312 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 市町村 都道府 県 計 | 各年度 別合計 | H23 | 551,540 | 0 | 17,787 | 533,753 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H24 | 13,448,483 | | | 0 | 2,253,936 | 11,194,547 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H25 | 22,513,041 | | | 0 | 18,361,323 | 4,151,718 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H26 | 10,195,140 | | | 0 | 5,380,145 | 4,814,995 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H27 | 6,172,597 | | | 1,210,951 | 7,340,374 | 43,174 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H28 | 3,595,290 | | | 0 | 9,708,826 | ▲ 6,113,536 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H29 | 0 | | | 0 | 2,635,704 | ▲ 2,635,704 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H30 | 0 | | | ▲ 1,210,951 | 376,527 | ▲ 1,587,478 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R1 | 101,714 | | | 410,013 | 3,274,437 | ▲ 2,762,710 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R2 | 465,000 | | | ▲ 170,500 | 2,082,375 | ▲ 1,787,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R3 | 0 | | | 0 | 69,686 | ▲ 69,686 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70,770,327 | 合計 | 57,042,805 | 239,513 | 51,501,120 | 5,781,198 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

(様式2E)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 環境省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | | |
|----------------------|------|------------|-------|---------|--------|--------|---|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|---------|--|--------|---|-------|---------|--|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 58 | E | - | 1 | - | 1 | - | 低炭素社会 対応型浄化槽等 集中導入事業 (個人設置型) (山元町浄化 槽設置整備復 興事業) | 町内全域 | 町 | 町 | 直接 | 完了 | 30,554 | H25 | ～ | H30 | H23 | | | | 0 | 浄化槽設置工事に伴う補助を実施。 浄化槽設置工事に伴う補助を実施。 浄化槽設置工事に伴う補助を実施。 浄化槽設置工事に伴う補助を実施。 | | | | | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | H25 | 8,011 | | 2,548 | 5,463 | | | | | | |
| | | | | | | | | | | | | | | | | | H26 | 14,904 | | 7,536 | 7,368 | | | | | | |
| | | | | | | | | | | | | | | | | | H27 | | | 1,617 | ▲ 1,617 | | | | | | |
| | | | | | | | | | | | | | | | | | H28 | | | 1,242 | ▲ 1,242 | | | | | | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | 累計 | 22,915 | 0 | 12,943 | 9,972 | | | | | | |
| | | | | | | | | | | | | | | | | | 市町村 交付分 | | 各年度 別合計 | | H23 | | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | | | H24 | | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | | | H25 | | 8,011 | 0 | 2,548 | 5,463 | |
| | | | | | | | | | | | | | | | | | | | | | H26 | | 14,904 | 0 | 7,536 | 7,368 | |
| | | | | | | | | | | | | | | | | | | | | | H27 | | 0 | 0 | 1,617 | ▲ 1,617 | |
| H28 | 0 | 0 | 1,242 | ▲ 1,242 | | | | | | | | | | | | | | | | | | | | | | | |
| H29 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| H30 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| R1 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| R2 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| 30,554 | | 市町村交付分 計 | | 22,915 | 0 | 12,943 | 9,972 | | | | | | | | | | | | | | | | | | | | |
| 都道府 県 交付分 | | 各年度 別合計 | | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H24 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H25 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H26 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H27 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H28 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H29 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H30 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | R1 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | R2 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | | 都道府県交付分 計 | | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| 市町村 都道府 県 計 | | 各年度 別合計 | | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H24 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H25 | 8,011 | 0 | 2,548 | 5,463 | | | | | | | | | | | | | | | | | | | |
| | | | | H26 | 14,904 | 0 | 7,536 | 7,368 | | | | | | | | | | | | | | | | | | | |
| | | | | H27 | 0 | 0 | 1,617 | ▲ 1,617 | | | | | | | | | | | | | | | | | | | |
| | | | | H28 | 0 | 0 | 1,242 | ▲ 1,242 | | | | | | | | | | | | | | | | | | | |
| | | | | H29 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | H30 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | R1 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | R2 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| 30,554 | | 合計 | | 22,915 | 0 | 12,943 | 9,972 | | | | | | | | | | | | | | | | | | | | |