

(様式1)

## 南三陸町 復興交付金事業計画 令和元年度進捗状況報告 総括表

令和2年3月末時点

(単位:千円)

| 南三陸町<br>交付分 | 年度          | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|-------------|-------------|-------------|-----------------|
|             | H23         | 1,375       | 0               |
| H24         | 22,763,476  | 6,546,631   |                 |
| H25         | 30,940,463  | 41,400,260  |                 |
| H26         | 18,020,744  | 14,861,945  |                 |
| H27         | 14,116,907  | 16,755,326  |                 |
| H28         | 11,500,407  | 3,859,330   |                 |
| H29         | 3,019,799   | 3,573,710   |                 |
| H30         | 60,306      | 2,219,456   |                 |
| H31         | 0           | 1,051,572   |                 |
| H32         | 0           | 0           |                 |
| 合計          | 100,423,477 | 90,268,230  |                 |

(単位:千円)

| <参考> | 復興交付金基金の状況      |             |            |            |              |
|------|-----------------|-------------|------------|------------|--------------|
|      | 基金残高<br>A+B-C-D | 交付額累計<br>A  | 利息額累計<br>B | 取崩額累計<br>C | 国庫返還額累計<br>D |
|      | 8,774,465       | 100,423,477 | 594        | 85,878,171 | 5,771,435    |

(単位:千円)

| <参考><br>都道府県交付分<br>(うち、当該市町<br>村分) | 年度         | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------------------------------|------------|-------------|-----------------|
|                                    | H23        | 73,700      | 0               |
| H24                                | 1,851,799  | 393,754     |                 |
| H25                                | 3,734,771  | 1,151,672   |                 |
| H26                                | 3,428,711  | 4,756,854   |                 |
| H27                                | 4,532,211  | 2,047,393   |                 |
| H28                                | 686,411    | 3,565,968   |                 |
| H29                                | 531,198    | 792,091     |                 |
| H30                                | 605,002    | 1,094,030   |                 |
| H31                                | 10,850     | 318,204     |                 |
| H32                                | 0          | 0           |                 |
| 合計                                 | 15,454,653 | 14,119,966  |                 |

## &lt;交付実績&gt;

(単位:千円)

| 区分      | 交付実績<br>A+B-C-D | 交付済額<br>(令和元年度事業分まで)<br>A | 事業間流用増減額<br>(令和元年度事業分まで)<br>B | 単年度型事業<br>執行残額<br>C | 基金型事業<br>国庫返還済額<br>D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分  | 93,908,965      | 100,423,477               | ▲ 743,077                     | 0                   | 5,771,435            |
| 都道府県交付分 | 15,022,009      | 15,454,653                | ▲ 269,985                     | 0                   | 162,659              |
| 合計      | 108,930,974     | 115,878,130               | ▲ 1,013,062                   | 0                   | 5,934,094            |

※令和元年度末までに執行が可能な実績として、令和元年度事業分までの交付額・事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

| No.       | 事業番号   | 事業名                      | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体               | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費)       | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                                  |    |    |        |         |     |       |  |       |       |                              |
|-----------|--------|--------------------------|------------|----------|------------------------------|---------------|---------------|-----------|----------------|-----------|-------------|--------------------------|-----------------|-----------------|--|----|----|--------|---------|-----|-------|--|-------|-------|------------------------------|
| 1         | A-4-1- | 埋蔵文化財発掘調査事業              | 南三陸町<br>全域 | 町        | 町                            | 直接            | 完了            | 20,000    | 24 ~ 31        | H23       |             |                          |                 | 0               |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H24       | 9,000       |                          | 294             | 8,706           |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H25       |             |                          | 0               | 0               |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H26       |             |                          | 2,009           | ▲ 2,009         | H26.6 戸倉(西戸・在郷)、歌津(泊浜)発掘調査開始<br>(ほ場整備関係) |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H27       |             |                          | 3,986           | ▲ 3,986         | H26.8 調査完了<br>H27.6 南三陸町内埋蔵文化財発掘調査       |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H28       | 6,000       |                          | 984             | 5,016           | H28.2 発掘調査報告、印刷製本業務                      |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H29       |             |                          | 236             | ▲ 236           | H29.2 南三陸町内埋蔵文化財発掘調査                     |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H30       |             |                          | 0               | 0               | H29.3 発掘調査報告、印刷製本業務                      |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H31       |             |                          | 88              | ▲ 88            | H30.3 発掘調査報告、印刷製本業務                      |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H32       |             |                          | 0               | 0               | R2.3 南三陸町内埋蔵文化財発掘調査                      |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H32<br>累計 | 15,000      | 0                        | 7,597           | 7,403           |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | 9         | A-4-1-      | 埋蔵文化財発掘調査事業              | 南三陸町<br>全域      | 県               | 県  | 直接 | 完了 | 3,827  | 24 ~ 29 | H23 |       |  |       | 0     | 24年4月～25年3月 分布調査・試掘(一部成果品完成) |
|           |        |                          |            |          |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         | H24 | 2,870 |  | 1,078 | 1,792 |                              |
| H25       |        |                          | 626        | ▲ 626    | 25年4月～26年3月 分布調査・試掘(一部成果品完成) |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H26       |        |                          | 433        | ▲ 433    | 26年4月～27年3月 分布調査・試掘(一部成果品完成) |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H27       |        |                          | 220        | ▲ 220    | 27年4月～28年3月 分布調査・試掘(一部成果品完成) |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H28       |        |                          | 85         | ▲ 85     | 28年4月～29年3月 分布調査・試掘(一部成果品完成) |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H29       |        |                          | 80         | ▲ 80     | 29年4月～30年3月 分布調査・試掘(一部成果品完成) |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H30       |        |                          | 0          | 0        |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H31       |        |                          | 0          | 0        |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H32       |        |                          | 0          | 0        |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H32<br>累計 | 2,870  | 0                        | 2,522      | 348      |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| 95        | A-2-1- | 志津川小学校<br>学校施設環境<br>改善事業 | 志津川地区      | 町        | 町                            | 直接            | 完了            | 63,508    | 25 ~ 27        |           |             |                          |                 |                 |  |    |    |        |         | H23 |       |  |       | 0     |                              |
|           |        |                          |            |          |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         | H24 |       |  |       | 0     |                              |
|           |        |                          |            |          |                              |               |               |           |                | H25       | 12,298      | ▲ 5,135                  | 7,135           | 28              | H26.1 調査設計業務契約締結、H26.3完了                 |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H26       |             |                          | 0               | 0               |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H27       | 35,175      |                          | 34,325          | 850             | H27.7 工事発注、H28.3 工事完了                    |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H28       |             |                          |                 | 0               |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H29       |             |                          |                 | 0               |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H30       |             |                          |                 | 0               |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H31       |             |                          |                 | 0               |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H32       |             |                          |                 | 0               |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | H32<br>累計 | 47,473      | ▲ 5,135                  | 41,460          | 878             |  |    |    |        |         |     |       |  |       |       |                              |
|           |        |                          |            |          |                              |               |               |           |                | 96        | A-2-2-      | 志津川中学校<br>学校施設環境<br>改善事業 | 志津川地区           | 町               | 町  | 直接 | 完了 | 33,367 | 25 ~ 26 | H23 |       |  |       | 0     |                              |
|           |        |                          |            |          |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         | H24 |       |  |       | 0     |                              |
| H25       | 12,674 | ▲ 3,609                  | 8,862      | 203      | H26.1 調査設計業務契約締結、H26.3完了     |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H26       | 21,153 | ▲ 7,973                  | 13,030     | 150      |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H27       |        |                          |            | 0        |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H28       |        |                          |            | 0        |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H29       |        |                          |            | 0        |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H30       |        |                          |            | 0        |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H31       |        |                          |            | 0        |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H32       |        |                          |            | 0        |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |
| H32<br>累計 | 33,827 | ▲ 11,582                 | 21,892     | 353      |                              |               |               |           |                |           |             |                          |                 |                 |  |    |    |        |         |     |       |  |       |       |                              |

| No. | 事業番号 |   |   |   |   |   | 事業名                  | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |                       |
|-----|------|---|---|---|---|---|----------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|----------|-----------------------|
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |                       |
| 101 | A    | - | 1 | - | 1 | - | 戸倉小学校校舎新築事業          | 戸倉地区       | 町        | 町              | 直接            | 完了            | 207,658   | 26             | ~ | 27 | H23         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H26         | 77,468             |                 | 155,743         | ▲ 78,275 |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H27         | 78,275             |                 |                 | 78,275   |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | 累計          | 155,743            | 0               | 155,743         | 0        |                       |
| 102 | A    | - | 1 | - | 2 | - | 戸倉小学校屋内運動場新築事業       | 戸倉地区       | 町        | 町              | 直接            | 完了            | 13,056    | 26             | ~ | 27 | H23         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H26         | 4,746              |                 | 9,791           | ▲ 5,045  | H26.8 工事発注            |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H27         | 5,045              |                 |                 | 5,045    | H27.8 工事完了            |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | 累計          | 9,791              | 0               | 9,791           | 0        |                       |
| 127 | ◆    | A | - | 2 | - | 2 | 志津川中学校施設環境改善事業(校舎)   | 志津川地区      | 町        | 町              | 直接            | 完了            | 52,089    | 26             | ~ | 26 | H23         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H26         | 80,339             | ▲ 38,668        | 40,662          | 1,009    | H26.9 工事発注、H27.3 工事完了 |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H27         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | 累計          | 80,339             | ▲ 38,668        | 40,662          | 1,009    |                       |
| 128 | ◆    | A | - | 2 | - | 1 | 志津川小学校施設環境改善事業(屋根改修) | 志津川地区      | 町        | 町              | 直接            | 完了            | 99,124    | 27             | ~ | 27 | H23         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H26         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H27         | 79,299             |                 | 77,350          | 1,949    | H27.7 工事発注、H28.3 工事完了 |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0        |                       |
|     |      |   |   |   |   |   |                      |            |          |                |               |               |           |                |   |    | 累計          | 79,299             | 0               | 77,350          | 1,949    |                       |

| No. | 事業番号   |        |        |       |   |   |   | 事業名                                 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 |    | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |       |                          |
|-----|--------|--------|--------|-------|---|---|---|-------------------------------------|------------|----------|----------------|---------------|---------------|-----------|----|----|-------------|--------------------|-----------------|-----------------|---------|-------|--------------------------|
|     | 1      | 2      | 3      | 4     | 5 | 6 | 7 |                                     |            |          |                |               |               | 8         | 9  |    |             |                    |                 |                 |         |       |                          |
| 137 | A      | -      | 2      | -     | 3 | - |   | 志津川小学校<br>学校施設環境<br>改善事業(屋<br>内運動場) | 志津川地<br>区  | 町        | 町              | 直接            | 完了            | 72,309    | 25 | ~  | 27          | H23                |                 |                 |         | 0     | H26.1 調査設計業務契約締結、H26.3完了 |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H24                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H25                |                 | 5,135           | 5,115   | 20    |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H26                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H27                | 43,070          |                 | 42,038  | 1,032 |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H28                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H29                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H30                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H31                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H32                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | 累計                 | 43,070          | 5,135           | 47,153  | 1,052 |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | 138                | ◆               | A               | -       | 2     |                          |
| H24 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H25 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H26 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H27 | 42,176 |        | 41,140 | 1,036 |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H28 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H29 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H30 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H31 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H32 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| 累計  | 42,176 | 0      | 41,140 | 1,036 |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| 145 | A      | -      | 2      | -     | 4 | - |   | 志津川中学校<br>学校施設環境<br>改善事業(屋<br>内運動場) | 志津川地<br>区  | 町        | 町              | 直接            | 完了            | 17,374    | 25 | ~  | 26          |                    |                 |                 |         |       | H23                      |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H24                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H25                |                 | 3,609           | 3,528   | 81    |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H26                |                 | 7,973           | 7,883   | 90    |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H27                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H28                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H29                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H30                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H31                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | H32                |                 |                 |         | 0     |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | 累計                 | 0               | 11,582          | 11,411  | 171   |                          |
|     |        |        |        |       |   |   |   |                                     |            |          |                |               |               |           |    |    |             | 146                | ◆               | A               | -       | 2     | -                        |
| H24 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H25 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H26 |        | 38,668 | 37,732 | 936   |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H27 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H28 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H29 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H30 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H31 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| H32 |        |        |        | 0     |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |
| 累計  | 0      | 38,668 | 37,732 | 936   |   |   |   |                                     |            |          |                |               |               |           |    |    |             |                    |                 |                 |         |       |                          |

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 9,000       | 0                  | 294             | 8,706           |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 24,972      | 0                  | 24,640          | 332             |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 183,706     | 0                  | 266,850         | ▲ 83,144        |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 283,040     | 0                  | 198,839         | 84,201          |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 6,000       | 0                  | 984             | 5,016           |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 236             | ▲ 236           |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H31 | 0           | 0                  | 88              | ▲ 88            |         |
|     |      |     |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 679,541   | 市町村交付分 計       |     | 506,718     | 0                  | 491,931         | 14,787          |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 2,870       | 0                  | 1,078           | 1,792           |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 0           | 0                  | 626             | ▲ 626           |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 0           | 0                  | 433             | ▲ 433           |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 0           | 0                  | 220             | ▲ 220           |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 85              | ▲ 85            |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 80              | ▲ 80            |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H31 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 3,827     | 都道府県交付分 計      |     | 2,870       | 0                  | 2,522           | 348             |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 11,870      | 0                  | 1,372           | 10,498          |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 24,972      | 0                  | 25,266          | ▲ 294           |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 183,706     | 0                  | 267,283         | ▲ 83,577        |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 283,040     | 0                  | 199,059         | 83,981          |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 6,000       | 0                  | 1,069           | 4,931           |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 316             | ▲ 316           |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H31 | 0           | 0                  | 88              | ▲ 88            |         |
|     |      |     |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 683,368   | 合計             |     | 509,588     | 0                  | 494,453         | 15,135          |         |

| No. | 事業番号   |   |        |         |   |   | 事業名                          | 地区名<br>施設名   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |   |
|-----|--------|---|--------|---------|---|---|------------------------------|--------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|---------|---|
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| 84  | B      | - | 3      | -       | 1 | - | 歌津地区子育て拠点整備事業(保育所・子育て支援センター) | 歌津地区(児童福祉施設) | 県        | 町              | 間接            | 完了            | 155,105   | 25             | ~ | 27 | H23         |                    |                 |                 | 0       | 設計業務完了後、H26建設工事予定<br>H26.8実施設計契約。H27.3実施設計完了。<br>H27.6建設工事契約。H28.2工事完了。 |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H25         | 6,763              |                 | 0               | 6,763   |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H26         |                    | 6,763           | ▲ 6,763         |         |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H27         | 109,565            |                 | 109,565         | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | 累計          | 116,328            | 0               | 116,328         | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | 85          | B                  | -               | 3               | -       |   |
| H24 |        |   |        | 0       |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| H25 | 267    |   | 0      | 267     |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| H26 | 5,014  |   | 11,277 | ▲ 6,263 |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| H27 | 5,996  |   | 0      | 5,996   |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| H28 |        |   |        | 0       |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| H29 |        |   |        | 0       |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| H30 |        |   |        | 0       |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| H31 |        |   |        | 0       |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| H32 |        |   |        | 0       |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| 累計  | 11,277 | 0 | 11,277 | 0       |   |   |                              |              |          |                |               |               |           |                |   |    |             |                    |                 |                 |         |   |
| 86  | B      | - | 3      | -       | 3 | - | 戸倉地区子育て拠点整備事業(放課後児童クラブ)      | 戸倉地区(児童福祉施設) | 県        | 町              | 間接            | 完了            | 25,911    | 25             | ~ | 27 |             |                    |                 |                 |         | H23   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H25         | 410                |                 | 0               | 410     |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H26         | 7,679              |                 | 17,273          | ▲ 9,594 |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H27         | 9,184              |                 | 0               | 9,184   |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0       |   |
|     |        |   |        |         |   |   |                              |              |          |                |               |               |           |                |   |    | 累計          | 17,273             | 0               | 17,273          | 0       |   |

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H31 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 0         | 市町村交付分         | 計   | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 7,440       | 0                  | 0               | 7,440           |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 12,693      | 0                  | 35,313          | ▲ 22,620        |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 124,745     | 0                  | 109,565         | 15,180          |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H31 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 196,053   | 都道府県交付分        | 計   | 144,878     | 0                  | 144,878         | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 7,440       | 0                  | 0               | 7,440           |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 12,693      | 0                  | 35,313          | ▲ 22,620        |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 124,745     | 0                  | 109,565         | 15,180          |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H31 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 196,053   | 合計             |     | 144,878     | 0                  | 144,878         | 0               |         |

| No. | 事業番号      |          |           |         |    |   | 事業名  | 地区名<br>施設名                                     | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |
|-----|-----------|----------|-----------|---------|----|---|--|--|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---|
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| 10  | C         | -        | 1         | -       | 1  | - | 農山漁村地域<br>復興基盤総合<br>整備事業<br>(復興整備実<br>施計画)   | 南三陸地<br>区                                      | 県        | 県              | 直接            | 完了            | 41,499    | 23 ~ 24        | H23 | 36,500      |                    | 0               | 36,500          | 24年5月、基本計画策定業務発注。25年3月、完成。  |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H24 | 5,000       |                    | 41,498          | ▲ 36,498        |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H25 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H26 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H27 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H28 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H29 |             | ▲ 1                |                 | ▲ 1             |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H30 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H31 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H32 |             |                    |                 | 0               |   |
| 累計  | 41,500    | ▲ 1      | 41,498    | 1       |    |   |  |  |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| 11  | C         | -        | 1         | -       | 2  | - | 農山漁村地域<br>復興基盤総合<br>整備事業<br>(復興基盤総<br>合整備事業) | 南三陸地<br>区                                      | 県        | 県              | 直接            | 継続            | 4,128,000 | 24 ~ 32        | H23 |             |                    | 0               | 0               | 25年2月、実施設計発注。<br>25年8月、工事発注。<br>26年4月、工事発注。<br>27年3月、区画整理工事契約。27年10月、集落道路工事契約。<br>28年7月、区画整理工事発注。<br>29年9月、工事発注<br>30年8月、工事発注<br>元年12月、工事発注 |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H24 | 159,000     |                    | 92,220          | 66,780          |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H25 | 522,000     |                    | 413,461         | 108,539         |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H26 | 1,601,250   |                    | 987,224         | 614,026         |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H27 |             |                    | 367,545         | ▲ 367,545       |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H28 | 215,100     |                    | 462,625         | ▲ 247,525       |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H29 | 228,948     | 15,552             | 279,442         | ▲ 34,942        |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H30 | 225,000     | 8,250              | 283,879         | ▲ 50,629        |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H31 |             | 120,899            | 95,926          | 24,973          |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H32 |             |                    |                 | 0               |   |
| 累計  | 2,951,298 | 144,701  | 2,982,322 | 113,677 |    |   |  |  |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| 19  | ◆ C       | -        | 6         | -       | 10 | - | 漁港集落防災<br>機能強化調査<br>事業                       | 歌津地区<br>(石浜、稲<br>洲、館<br>浜)、戸倉<br>地区(藤<br>浜、寺浜) | 町        | 町              | 直接            | 完了            | 101,701   | 24 ~ 26        | H23 |             |                    |                 | 0               | H26.3 調査設計完了  |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H24 | 100,436     | ▲ 19,075           | 84,504          | ▲ 3,143         |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H25 |             |                    | ▲ 10,848        | 10,848          |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H26 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H27 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H28 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H29 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H30 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H31 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H32 |             |                    |                 | 0               |   |
| 累計  | 100,436   | ▲ 19,075 | 73,656    | 7,705   |    |   |  |  |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| 26  | C         | -        | 6         | -       | 1  | - | 漁港施設機能<br>強化事業(①<br>港漁港)                     | 港漁港  | 県        | 町              | 間接            | 完了            | 29,526    | 24 ~ 28        | H23 |             |                    |                 | 0               | 24年11月、嵩上げ工事(第1期)発注。<br>26年3月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上<br>げ工事))有り(発注予定)。<br>H26.7工事(舗装)発注、H26.11工事(舗装)完了                                  |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H24 | 14,963      |                    | 14,612          | 351             |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H25 |             |                    | 0               | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H26 | 10,851      |                    | 7,532           | 3,319           |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H27 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H28 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H29 |             | ▲ 3,670            |                 | ▲ 3,670         |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H30 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H31 |             |                    |                 | 0               |   |
|     |           |          |           |         |    |   |  |  |          |                |               |               |           |                | H32 |             |                    |                 | 0               |   |
| 累計  | 25,814    | ▲ 3,670  | 22,144    | 0       |    |   |  |  |          |                |               |               |           |                |     |             |                    |                 |                 |   |

| No. | 事業番号   |   |          |         |  |   | 事業名                   | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |                     |  |
|-----|--------|---|----------|---------|--|---|-----------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|---------------------|--|
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| 27  | C      | - | 6        | -       | 2  | - | 漁港施設機能強化事業(②)<br>田浦漁港 | 田浦漁港       | 県        | 町              | 間接            | 継続            | 34,843    | 24             | ~  | 32          | H23                |                 |                 | 0       | 25年1月、嵩上げ工事(第1期)発注。 |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H24                | 15,291          |                 | 15,291  | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0       | 0                   | 26年3月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上げ工事))有り(発注予定)。 |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H26                | 7,416           |                 | 5,866   | 1,550               | H26.7工事(舗装)発注、H26.11工事(舗装)完了                   |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H28                | 3,424           |                 | 4,133   | ▲ 709               |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0                   | 防潮堤構造変更重変協議                                    |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | 累計                 | 26,131          | 0               | 25,290  | 841                 |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | 28                 | C               | -               | 6       | -                   | 3  |
| H24 | 32,700 |   | 31,632   | 1,068   |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H25 |        |   | ▲ 19,441 | 19,441  | 26年2月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上げ工事))有り(発注予定)。 |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H26 |        |   | 0        | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H27 |        |   | 4,863    | ▲ 4,863 | 27年10月、残工事(第2期(舗装・嵩上げ工事))完了                    |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H28 |        |   |          | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H29 |        |   |          | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H30 |        |   | 9,920    | ▲ 9,920 | 30年11月、舗装・嵩上げ工事完了                              |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H31 |        |   |          | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H32 |        |   |          | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| 累計  | 32,700 | 0 | 26,974   | 5,726   |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| 29  | C      | - | 6        | -       | 4  | - | 漁港施設機能強化事業(④)<br>寄木漁港 | 寄木漁港       | 県        | 町              | 間接            | 完了            | 15,038    | 24             | ~  | 29          |                    |                 |                 |         |                     |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H24                | 9,611           |                 | 7,527   | 2,084               |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0       | 0                   | 26年3月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上げ工事))有り(発注予定)。 |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H26                |                 |                 | 0       | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H28                | 1,667           |                 | 1,036   | 631                 | 28.8工事契約完了                                     |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0                   |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | 累計                 | 11,278          | 0               | 8,563   | 2,715               |  |
|     |        |   |          |         |  |   |                       |            |          |                |               |               |           |                |    |             | 30                 | C               | -               | 6       | -                   | 5  |
| H24 | 18,275 |   | 9,272    | 9,003   |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H25 |        |   | 0        | 0       | 26年3月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上げ工事))有り(発注予定)。 |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H26 |        |   | 0        | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H27 |        |   |          | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H28 | 7,805  |   | 14,835   | ▲ 7,030 | 28.8工事契約 29.9完成予定                              |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H29 |        |   |          | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H30 |        |   |          | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H31 |        |   |          | 0       | 防潮堤用地買収  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| H32 |        |   |          | 0       |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| 累計  | 26,080 | 0 | 24,107   | 1,973   |  |   |                       |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |

| No. | 事業番号   |         |        |   |       |   | 事業名                        | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況              |                                  |
|-----|--------|---------|--------|---|-------|---|----------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|----------------------|----------------------------------|
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                |     |             |                    |                 |                 |                      |                                  |
| 31  | C      | -       | 6      | - | 6     | - | 漁港施設機能<br>強化事業(⑥)<br>清水漁港  | 清水漁港       | 県        | 町              | 間接            | 完了            | 9,868     | 24 ~ 28        | H23 |             |                    |                 | 0               | 25年9月、嵩上げ工事(第1期)発注。  |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H24 | 9,957       |                    |                 | 0               | 9,957                |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H25 |             |                    | 5,943           |                 | ▲ 5,943              | 26年3月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上 |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H26 |             |                    | 0               |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H27 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H28 |             |                    | 1,458           |                 | ▲ 1,458              |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H29 |             | ▲ 2,556            |                 |                 | ▲ 2,556              |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H30 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H31 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H32 |             |                    |                 |                 | 0                    |                                  |
| 累計  | 9,957  | ▲ 2,556 | 7,401  |   | 0     |   |                            |            |          |                |               |               |           |                |     |             |                    |                 |                 |                      |                                  |
| 32  | C      | -       | 6      | - | 7     | - | 漁港施設機能<br>強化事業(⑦)<br>荒砥漁港  | 荒砥漁港       | 県        | 町              | 間接            | 継続            | 18,110    | 24 ~ 32        | H23 |             |                    |                 | 0               | 24年11月、嵩上げ工事(第1期)発注。 |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H24 | 13,038      |                    | 7,320           |                 | 5,718                |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H25 |             |                    | 1,012           |                 | ▲ 1,012              | 26年2月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上 |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H26 |             |                    | 0               |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H27 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H28 | 544         |                    |                 |                 | 544                  | 未発注                              |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H29 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H30 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H31 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H32 |             |                    |                 |                 | 0                    |                                  |
| 累計  | 13,582 | 0       | 8,332  |   | 5,250 |   |                            |            |          |                |               |               |           |                |     |             |                    |                 |                 |                      |                                  |
| 33  | C      | -       | 6      | - | 8     | - | 漁港施設機能<br>強化事業(⑧)<br>平磯漁港  | 平磯漁港       | 県        | 町              | 間接            | 完了            | 12,873    | 24 ~ 25        | H23 |             |                    |                 | 0               | 25年1月、嵩上げ工事(第1期)発注。  |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H24 | 9,678       |                    | 10,363          |                 | ▲ 685                |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H25 |             |                    | ▲ 709           |                 | 709                  | 26年2月、嵩上げ工事(第1期)完了。残工事(第2期(嵩上げ工  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H26 |             |                    | 0               |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H27 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H28 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H29 |             | ▲ 24               |                 |                 | ▲ 24                 |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H30 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H31 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H32 |             |                    |                 |                 | 0                    |                                  |
| 累計  | 9,678  | ▲ 24    | 9,654  |   | 0     |   |                            |            |          |                |               |               |           |                |     |             |                    |                 |                 |                      |                                  |
| 34  | C      | -       | 6      | - | 9     | - | 漁港施設機能<br>強化事業(⑨)<br>津の宮漁港 | 津の宮漁港      | 県        | 町              | 間接            | 完了            | 18,683    | 24 ~ 29        | H23 |             |                    |                 | 0               | 24年11月、嵩上げ工事(第1期)発注。 |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H24 | 14,012      |                    | 13,884          |                 | 128                  |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H25 |             |                    | ▲ 1,390         |                 | 1,390                | 26年2月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上 |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H26 |             |                    | ▲ 75            |                 | 75                   |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H27 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H28 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H29 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H30 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H31 |             |                    |                 |                 | 0                    |                                  |
|     |        |         |        |   |       |   |                            |            |          |                |               |               |           |                | H32 |             |                    |                 |                 | 0                    |                                  |
| 累計  | 14,012 | 0       | 12,419 |   | 1,593 |   |                            |            |          |                |               |               |           |                |     |             |                    |                 |                 |                      |                                  |

| No. | 事業番号   |         |        |       |    |   | 事業名                       | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |                      |                                  |
|-----|--------|---------|--------|-------|----|---|---------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|----------------------|----------------------------------|
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                      |                                  |
| 35  | C      | -       | 6      | -     | 10 | - | 漁港施設機能<br>強化事業(⑩)<br>藤浜漁港 | 藤浜漁港       | 県        | 町              | 間接            | 継続            | 5,162     | 24             | ~  | 32          | H23                |                 |                 | 0       | 24年11月、嵩上げ工事(第1期)発注。 |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H24                | 2,785           |                 | 2,785   | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H25                |                 |                 | ▲ 567   | 567                  | 26年2月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上 |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H26                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H28                | 1,086           |                 |         | 1,086                | 未発注                              |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0                    |                                  |
| 累計  | 3,871  | 0       | 2,218  | 1,653 |    |   |                           |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                      |                                  |
| 36  | C      | -       | 6      | -     | 11 | - | 漁港施設機能<br>強化事業(⑪)<br>石浜漁港 | 石浜漁港       | 県        | 町              | 間接            | 完了            | 18,153    | 24             | ~  | 29          | H23                |                 |                 | 0       | 25年1月、嵩上げ工事(第1期)発注。  |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H24                | 13,614          |                 | 12,102  | 1,512                |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H25                |                 |                 | ▲ 14    | 14                   | 26年3月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上 |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H26                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0                    |                                  |
| 累計  | 13,614 | 0       | 12,088 | 1,526 |    |   |                           |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                      |                                  |
| 37  | C      | -       | 6      | -     | 12 | - | 漁港施設機能<br>強化事業(⑫)<br>稲淵漁港 | 稲淵漁港       | 県        | 町              | 間接            | 完了            | 9,481     | 24             | ~  | 25          | H23                |                 |                 | 0       | 25年1月、嵩上げ工事(第1期)発注。  |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H24                | 15,687          |                 | 7,111   | 8,576                |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0       | 0                    | 26年3月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上 |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H26                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H29                |                 | ▲ 8,576         |         | ▲ 8,576              |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0                    |                                  |
| 累計  | 15,687 | ▲ 8,576 | 7,111  | 0     |    |   |                           |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                      |                                  |
| 38  | C      | -       | 6      | -     | 13 | - | 漁港施設機能<br>強化事業(⑬)<br>館浜漁港 | 館浜漁港       | 県        | 町              | 間接            | 完了            | 21,693    | 24             | ~  | 29          | H23                |                 |                 | 0       | 25年1月、嵩上げ工事(第1期)発注。  |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H24                | 7,385           |                 | 5,925   | 1,460                |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0       | 0                    | 26年3月、嵩上げ工事(第1期)完了。残工事(第2期(舗装・嵩上 |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H26                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H28                | 8,884           |                 | 8,468   | 416                  | 28.8工事契約 29.8完成予定                |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0                    |                                  |
|     |        |         |        |       |    |   |                           |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0                    |                                  |
| 累計  | 16,269 | 0       | 14,393 | 1,876 |    |   |                           |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |                      |                                  |

| No. | 事業番号 |   |   |   |   |   | 事業名 | 地区名<br>施設名       | 交付<br>団体              | 事業<br>実施<br>主体             | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度     | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |           |  |  |       |
|-----|------|---|---|---|---|---|-----|------------------|-----------------------|----------------------------|---------------|---------------|-----------|----------------|--------|-------------|--------------------|-----------------|-----------------|----------|-----------|--|--|-------|
|     | ◆    | C | - | 1 | - | 2 |     |                  |                       |                            |               |               |           |                |        |             |                    |                 |                 |          | -         | 1  |  |       |
| 39  | ◆    | C | - | 1 | - | 2 | -   | 1                | 農地整備推進<br>支援事業        | 南三陸地<br>区                  | 県             | 県             | 直接        | 完了             | 16,993 | 24          | ~                  | 25              | H23             |          |           | 0  | 24年10月、ワークショップ企画運営業務発注。<br>25年4月課題検討業務発注、6月ワークショップ企画運営業務発注 |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H24             | 8,080    |           | 7,872  |  | 208   |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H25             | 6,240    |           | 5,723  |  | 517   |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H26             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H27             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H28             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H29             |          | ▲ 725     |  |  | ▲ 725 |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H30             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H31             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H32             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | 累計              | 14,320   | ▲ 725     | 13,595   |  | 0     |
| 41  | C    | - | 7 | - | 1 | - | -   | 水産加工場等<br>施設整備事業 | 志津川・<br>歌津・戸<br>倉地区   | 町                          | 町             | 直接            | 完了        | 6,444,200      | 24     | ~           | 29                 | H23             |                 |          | 0         | H25.9 第2次補助金交付決定<br>H26.8 第3次補助金交付決定<br>H28.3 第4次補助金交付決定<br>H30.3 事業完了 |  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | H24             | 1,306,210       |          | 755,538   |  | 550,672  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | H25             | 2,598,325       |          | 359,840   |  | 2,238,485  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | H26             |                 |          | 1,453,838 |  | ▲ 1,453,838  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | H27             | 526,810         |          | 1,708,631 |  | ▲ 1,181,821  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | H28             |                 | ▲ 14,850 |           |  | 14,850   |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | H29             |                 | ▲ 1,980  |           |  | 1,980  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | H30             |                 |          |           |  | 0  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | H31             |                 |          |           |  | 0  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | H32             |                 |          |           |  | 0  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    | 累計              | 4,431,345       | 0        | 4,261,017 |  | 170,328  |       |
| 42  | ◆    | C | - | 7 | - | 1 | -   | 1                | 持続可能な<br>海・山づくり事<br>業 | 志津川・<br>歌津・戸<br>倉・入谷<br>地区 | 町             | 町             | 直接        | 完了             | 2,000  | 24          | ~                  | 24              | H23             |          |           | 0  |  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H24             | 1,600    |           | 1,596  |  | 4     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H25             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H26             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H27             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H28             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H29             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H30             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H31             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H32             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | 累計              | 1,600    | 0         | 1,596  |  | 4     |
| 43  | ◆    | C | - | 7 | - | 2 | -   | 1                | サケの遡上す<br>る町づくり事業     | 志津川地<br>区                  | 町             | 町             | 直接        | 完了             | 84,190 | 24          | ~                  | 25              | H23             |          |           | 0  | H25.12 基本設計完了  |       |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H24             | 67,352   |           | 62,210   |  | 5,142 |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H25             |          |           | 0  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H26             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H27             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H28             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H29             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H30             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H31             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | H32             |          |           |  |  | 0     |
|     |      |   |   |   |   |   |     |                  |                       |                            |               |               |           |                |        |             |                    |                 | 累計              | 67,352   | 0         | 62,210   |  | 5,142 |

| No. | 事業番号      |         |           |       |   |   | 事業名 | 地区名<br>施設名 | 交付<br>団体                        | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |         |           |   |         |
|-----|-----------|---------|-----------|-------|---|---|-----|------------|---------------------------------|----------------|---------------|---------------|-----------|----------------|-----------|-------------|--------------------|-----------------|-----------------|-----------|---------|-----------|---|---------|
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 |                 |           |         |           |   |         |
| 44  | ◆         | C       | -         | 7     | - | 3 | -   | 1          | 衛生管理型市場構想推進事業                   | 志津川地区          | 町             | 町             | 直接        | 完了             | 31,400    | 24          | ~                  | 25              | H23             |           |         | 0         | H25.10 基本設計完了   |         |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H24             | 25,120    |         | 25,032    |   | 88      |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H25             |           |         | 0         |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H26             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H27             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H28             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H29             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H30             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H31             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H32             |           |         |           |   | 0       |
| 累計  | 25,120    | 0       | 25,032    | 88    |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 |                 |           |         |           |   |         |
| 63  |           | C       | -         | 7     | - | 2 | -   |            | シロサケふ化場整備事業                     | 志津川地区          | 町             | 町             | 直接        | 完了             | 676,526   | 25          | ~                  | 27              | H23             |           |         | 0         | H26.2 実施設計契約締結<br>H26.9 実施設計完了。H26.12 建設工事発注。H27.1 施工監<br>H27.10 建設工事及び施工監理完了 |         |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H24             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H25             | 23,818    |         | 13,545    |   | 10,273  |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H26             | 483,576   |         | 488,250   |   | ▲ 4,674 |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H27             |           |         | 0         |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H28             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H29             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H30             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H31             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H32             |           |         |           |   | 0       |
| 累計  | 507,394   | 0       | 501,795   | 5,599 |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 |                 |           |         |           |   |         |
| 64  |           | C       | -         | 7     | - | 3 | -   |            | 卸売市場施設復興事業                      | 志津川地区          | 町             | 町             | 直接        | 完了             | 1,452,312 | 25          | ~                  | 28              | H23             |           |         | 0         | H26.1 実施設計契約締結<br>H26.12 実施設計完了。H27.1 建設工事発注。H27.2 施工監<br>H28.4 完成            |         |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H24             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H25             | 33,531    |         | 33,075    |   | 456     |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H26             | 1,055,703 |         | 1,049,700 |   | 6,003   |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H27             |           |         | 0         |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H28             |           |         | 0         |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H29             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H30             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H31             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H32             |           |         |           |   | 0       |
| 累計  | 1,089,234 | 0       | 1,082,775 | 6,459 |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 |                 |           |         |           |   |         |
| 93  |           | C       | -         | 4     | - | 1 | -   |            | 被災地域農業復興総合支援事業(田の浦地区農業機械施設整備事業) | 田の浦地区          | 県             | 町             | 間接        | 完了             | 15,615    | 25          | ~                  | 26              | H23             |           |         | 0         | H26.3 農業機械及び機械格納庫、導入建設済み  |         |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H24             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H25             | 17,169    |         | 11,709    |   | 5,460   |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H26             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H27             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H28             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H29             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H30             |           |         |           |   | 0       |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H31             |           | ▲ 5,458 |           |   | ▲ 5,458 |
|     |           |         |           |       |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H32             |           |         |           |   | 0       |
| 累計  | 17,169    | ▲ 5,458 | 11,709    | 2     |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 |                 |           |         |           |   |         |



| No. | 事業番号   |   |        |          |                        |   | 事業名                     | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |          |                           |
|-----|--------|---|--------|----------|------------------------|---|-------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|----------|---------------------------|
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| 104 | C      | - | 5      | -        | 2                      | - | 漁業集落防災機能強化事業<br>(田の浦地区) | 田の浦地区      | 町        | 町              | 直接            | 継続            | 177,599   | 26             | ~  | 32          | H23                |                 |                 |         | 0        |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H26                | 20,814          | 6,828           | 10,146  | 17,496   | H26.7~H28.3 測量設計業務        |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H27                | 82,932          |                 | ▲ 692   | 83,624   | H28.2~H29.3 工事積算支援業務      |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H28                | 22,625          |                 | 52,992  | ▲ 30,367 | H28.4~H28.12 1号水産関係用地整備工事 |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 10,492  | ▲ 10,492 | 用地等取得                     |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 32      | ▲ 32     | 用地等取得                     |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 482     | ▲ 482    | R1.10~ 測量設計等業務            |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | 累計                 | 126,371         | 6,828           | 73,452  | 59,747   |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | 105                | C               | -               | 5       | -        | 3                         |
| H24 |        |   |        | 0        |                        |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H25 |        |   |        | 0        |                        |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H26 | 12,458 |   | 4,787  | 7,671    | H26.7~H28.3 測量設計業務     |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H27 | 45,579 |   | 7,504  | 38,075   | H28.2~H29.3 工事積算支援業務   |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H28 | 23,133 |   | 9,876  | 13,257   | H28.4~H29.3 排水路整備工事    |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H29 |        |   | 17,055 | ▲ 17,055 | H30.2~R2.3避難路整備工事      |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H30 |        |   | ▲ 93   | 93       | H30.2~R2.3避難路整備工事      |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H31 |        |   | 1,801  | ▲ 1,801  | H30.2~R2.3避難路整備工事(完成)  |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H32 |        |   |        | 0        |                        |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| 累計  | 81,170 | 0 | 40,930 | 40,240   |                        |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| 106 | C      | - | 5      | -        | 4                      | - | 漁業集落防災機能強化事業<br>(名足地区)  | 名足地区       | 町        | 町              | 直接            | 継続            | 70,836    | 26             | ~  | 32          |                    |                 |                 |         |          |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H26                | 7,520           |                 | 2,987   | 4,533    | H26.7~H28.3 測量設計業務        |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H27                | 45,606          |                 | 12,510  | 33,096   | H28.2~H29.3 工事積算支援業務      |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H28                |                 |                 | ▲ 1,200 | 1,200    | H28.4~H29.3 用地測量業務        |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 11,551  | ▲ 11,551 | H30.3~R3.3 水産関係用地整備工事     |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0        | H30.3~R3.3 水産関係用地整備工事     |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 125     | ▲ 125    | H30.3~R3.3水産関係用地等整備工事     |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | 累計                 | 53,126          | 0               | 25,973  | 27,153   |                           |
|     |        |   |        |          |                        |   |                         |            |          |                |               |               |           |                |    |             | 107                | C               | -               | 5       | -        | 5                         |
| H24 |        |   |        | 0        |                        |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H25 |        |   |        | 0        |                        |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H26 | 5,855  |   | 2,009  | 3,846    | H26.7~H28.3 測量設計業務     |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H27 | 40,543 |   | 1,368  | 39,175   | H28.2~H29.3 工事積算支援業務   |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H28 |        |   | ▲ 885  | 885      | H29.7~H30.3 安全施設設置工事   |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H29 |        |   | 12,718 | ▲ 12,718 | H30.3~R3.3 水産関係用地等整備工事 |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H30 |        |   | 3,349  | ▲ 3,349  | H30.10~R1.3 測量設計業務     |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H31 |        |   | 6,244  | ▲ 6,244  | R1.10~ 測量設計等業務         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| H32 |        |   |        | 0        |                        |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |
| 累計  | 46,398 | 0 | 24,803 | 21,595   |                        |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                           |

| No. | 事業番号    |   |         |          |                         |   | 事業名                     | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |          |                        |
|-----|---------|---|---------|----------|-------------------------|---|-------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|----------|------------------------|
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| 108 | C       | - | 5       | -        | 6                       | - | 漁業集落防災機能強化事業<br>(馬場地区)  | 馬場地区       | 町        | 町              | 直接            | 継続            | 107,297   | 26             | ~  | 32          | H23                |                 |                 |         | 0        |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H26                | 12,672          | 26,024          | 4,058   | 34,638   | H26.7~H28.3 測量設計業務     |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H27                | 3,306           |                 | 934     | 2,372    | H28.2~H29.3 工事積算支援業務   |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H28                | 38,469          |                 | ▲ 885   | 39,354   | H29.7~H30.3 安全施設設置工事   |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 23,117  | ▲ 23,117 | H30.3~R.3.3 集落道等整備工事   |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0        | H30.3~R.3.3 集落道等整備工事   |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H31                |                 |                 | ▲ 2,352 | 2,352    | H30.3~R.3.3 集落道等整備工事   |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | 累計                 | 54,447          | 26,024          | 24,872  | 55,599   |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | 109                | C               | -               | 5       | -        | 7                      |
| H24 |         |   |         | 0        |                         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H25 |         |   |         | 0        |                         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H26 | 7,175   |   | 4,028   | 3,147    | H26.7~H28.3 測量設計業務      |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H27 | 44,152  |   | 1,712   | 42,440   | H28.2~H29.3 工事積算支援業務    |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H28 |         |   | 10,517  | ▲ 10,517 | H28.4~ 12 水産関係用地整備工事    |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H29 |         |   | 20,237  | ▲ 20,237 | H30.2~R.3.3 水産関係用地整備工事  |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H30 |         |   | 646     | ▲ 646    | H30.2~R.3.3 水産関係用地等整備工事 |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H31 |         |   | 352     | ▲ 352    | R1.10~ 測量設計等業務          |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H32 |         |   |         | 0        |                         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| 累計  | 51,327  | 0 | 37,492  | 13,835   |                         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| 110 | C       | - | 5       | -        | 8                       | - | 漁業集落防災機能強化事業<br>(韭の浜地区) | 韭の浜地区      | 町        | 町              | 直接            | 継続            | 129,279   | 26             | ~  | 32          |                    |                 |                 |         |          |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H26                | 11,888          |                 | 7,308   | 4,580    | H26.7~H28.3 測量設計業務     |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H27                | 75,907          |                 | ▲ 339   | 76,246   | H28.2~H29.3 工事積算支援業務   |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H28                | 9,162           |                 | 23,662  | ▲ 14,500 | H28.4~ 12 水産関係用地整備工事   |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 18,397  | ▲ 18,397 | H29.12~H30.3 用地測量業務    |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H30                |                 |                 | ▲ 19    | 19       | H30.3~R3.3 水産関係用地等整備工事 |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 4,528   | ▲ 4,528  | R1.10~ 測量設計等業務         |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | 累計                 | 96,957          | 0               | 53,537  | 43,420   |                        |
|     |         |   |         |          |                         |   |                         |            |          |                |               |               |           |                |    |             | 111                | C               | -               | 5       | -        | 9                      |
| H24 |         |   |         | 0        |                         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H25 |         |   |         | 0        |                         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H26 | 14,823  |   | 7,607   | 7,216    | H26.7~H28.3 測量設計業務      |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H27 | 60,809  |   | ▲ 1,168 | 61,977   | H28.2~H29.3 工事積算支援業務    |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H28 | 34,757  |   | ▲ 449   | 35,206   | 用地等取得(今後実施予定)           |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H29 |         |   | 63,252  | ▲ 63,252 | H30.2~R3.3 集落道等整備工事     |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H30 |         |   | 1,940   | ▲ 1,940  | H30.2~R3.3 集落道等整備工事     |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H31 |         |   | 1,833   | ▲ 1,833  | H30.2~R3.3 集落道等整備工事     |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| H32 |         |   |         | 0        |                         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |
| 累計  | 110,389 | 0 | 73,015  | 37,374   |                         |   |                         |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                        |

| No. | 事業番号   |   |          |          |                        |   | 事業名                        | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |          |                         |
|-----|--------|---|----------|----------|------------------------|---|----------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|----------|-------------------------|
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| 112 | C      | - | 5        | -        | 10                     | - | 漁業集落防災機能強化事業<br>(清水地区)     | 清水地区       | 町        | 町              | 直接            | 継続            | 99,011    | 26             | ~  | 32          | H23                |                 |                 |         | 0        |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H26                | 7,344           |                 | 4,103   | 3,241    | H26.7~H28.3 測量設計業務      |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H27                | 66,914          |                 | ▲ 1,409 | 68,323   | H28.2~H29.3 工事積算支援業務    |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H28                |                 |                 | ▲ 740   | 740      | 用地等取得                   |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 20,695  | ▲ 20,695 | H30.2~R 3.3水産関係用地整備工事   |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 603     | ▲ 603    | H30.10~R 1.3 測量設計業務     |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H31                |                 |                 | ▲ 2,885 | 2,885    | H30.2~R 3.3水産関係用地整備工事   |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | 累計                 | 74,258          | 0               | 20,367  | 53,891   |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | 113                | C               | -               | 5       | -        | 11                      |
| H24 |        |   |          | 0        |                        |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H25 |        |   |          | 0        |                        |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H26 | 11,566 |   | 5,304    | 6,262    | H26.7~H28.3 測量設計業務     |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H27 | 46,243 |   | 774      | 45,469   | H28.2~H29.3 工事積算支援業務   |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H28 | 40,398 |   | 7,242    | 33,156   | H28.11~H29.3 集会所用地整備工事 |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H29 |        |   | 49,887   | ▲ 49,887 | H30.3~R 3.3集落道等整備工事    |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H30 |        |   | 2,926    | ▲ 2,926  | H30.10~R 1.3 測量設計業務    |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H31 |        |   | ▲ 10,668 | 10,668   | H30.3~R 3.3集落道等整備工事    |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H32 |        |   |          | 0        |                        |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| 累計  | 98,207 | 0 | 55,465   | 42,742   |                        |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| 114 | C      | - | 5        | -        | 12                     | - | 漁業集落防災機能強化事業<br>(折立・水戸辺地区) | 折立・水戸辺地区   | 町        | 町              | 直接            | 継続            | 154,140   | 26             | ~  | 32          |                    |                 |                 |         |          |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H26                | 13,189          |                 | 4,828   | 8,361    | H26.7~H28.3 測量設計業務      |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H27                | 49,443          |                 | 17,637  | 31,806   | H28.2~H29.3 工事積算支援業務    |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H28                | 52,972          |                 | 2,942   | 50,030   | H28.5~H29.3 用地測量調査業務    |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 25,064  | ▲ 25,064 | H30.3~R 3.3 水産関係用地等整備工事 |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 37      | ▲ 37     | 土地鑑定評価業務                |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 1,853   | ▲ 1,853  | H30.3~R 3.3 水産関係用地等整備工事 |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | 累計                 | 115,604         | 0               | 52,361  | 63,243   |                         |
|     |        |   |          |          |                        |   |                            |            |          |                |               |               |           |                |    |             | 115                | C               | -               | 5       | -        | 13                      |
| H24 |        |   |          | 0        |                        |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H25 |        |   |          | 0        |                        |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H26 | 9,792  |   | 4,058    | 5,734    | H26.7~H28.3 測量設計業務     |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H27 | 16,478 |   | 845      | 15,633   | H28.2~H29.3 工事積算支援業務   |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H28 | 50,703 |   | ▲ 1,400  | 52,103   | 用地等取得(今後実施予定)          |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H29 |        |   | 49,905   | ▲ 49,905 | H30.2~R3.3 集落道等整備工事    |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H30 |        |   | 5,312    | ▲ 5,312  | H30.10~R 1.3 測量設計業務    |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H31 |        |   | ▲ 1,404  | 1,404    | H30.2~R3.3 集落道等整備工事    |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| H32 |        |   |          | 0        |                        |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |
| 累計  | 76,973 | 0 | 57,316   | 19,657   |                        |   |                            |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                         |

| No. | 事業番号 |   |   |   |    |   | 事業名                    | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |         |                             |
|-----|------|---|---|---|----|---|------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|---------|-----------------------------|
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |         |                             |
| 116 | C    | - | 5 | - | 14 | - | 漁業集落防災機能強化事業<br>(滝浜地区) | 滝浜地区       | 町        | 町              | 直接            | 継続            | 140,148   | 26             | ~  | 32          | H23                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H26                | 11,826          |                 | 5,283   | 6,543   | H26.7~H28.3 測量設計業務          |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H27                | 63,057          |                 | ▲ 577   | 63,634  | H28.2~H29.3 工事積算支援業務        |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H28                | 30,226          |                 | 29,029  | 1,197   | H28.4~H29.3 水産関係用地整備工事      |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 4,918   | ▲ 4,918 | H30.8~R3.3集落道等整備工事          |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 41      | ▲ 41    | 用地等取得                       |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 369     | ▲ 369   | H30.8~R3.3集落道等整備工事          |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | 累計                 | 105,109         | 0               | 39,063  | 66,046  |                             |
| 117 | C    | - | 5 | - | 15 | - | 漁業集落防災機能強化事業<br>(藤浜地区) | 藤浜地区       | 町        | 町              | 直接            | 継続            | 180,525   | 26             | ~  | 32          | H23                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H26                | 13,476          |                 | 6,446   | 7,030   | H26.7~H28.3 測量設計業務          |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H27                | 68,751          |                 | 9,024   | 59,727  | H28.2~H29.3 工事積算支援業務        |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H28                | 53,166          |                 | 10,966  | 42,200  | 用地等取得                       |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 228     | ▲ 228   | 用地等取得                       |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0       | 用地等取得                       |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 1,226   | ▲ 1,226 | 用地等取得                       |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | 累計                 | 135,393         | 0               | 27,890  | 107,503 |                             |
| 118 | C    | - | 5 | - | 16 | - | 漁業集落防災機能強化事業<br>(寺浜地区) | 寺浜地区       | 町        | 町              | 直接            | 継続            | 96,020    | 26             | ~  | 32          | H23                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H26                | 8,249           |                 | 2,875   | 5,374   | H26.7~H28.3 測量設計業務          |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H27                | 47,570          |                 | 19,084  | 28,486  | H28.2~H29.3 工事積算支援業務        |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H28                | 16,194          |                 | ▲ 1,494 | 17,688  | H28.8~H29.3 工事監督支援業務        |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 9,141   | ▲ 9,141 | H29.8~ 12 水産関係用地工事          |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 215     | ▲ 215   | H30.10~R 1.3 測量設計業務         |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | 累計                 | 72,013          | 0               | 29,821  | 42,192  |                             |
| 119 | C    | - | 6 | - | 14 | - | 漁港施設機能強化事業<br>(寺浜漁港)   | 寺浜漁港       | 町        | 町              | 直接            | 完了            | 7,569     | 26             | ~  | 29          | H23                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0       |         |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H26                | 5,676           |                 | 4,131   | 1,545   | H26.7工事(舗装)発注、H27.1工事(舗装)完了 |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0       |                             |
|     |      |   |   |   |    |   |                        |            |          |                |               |               |           |                |    |             | 累計                 | 5,676           | 0               | 4,131   | 1,545   |                             |

| No. | 事業番号 |   |   |   |    |   | 事業名                | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |          |   |
|-----|------|---|---|---|----|---|--------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|----------|---|
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| 120 | C    | - | 6 | - | 15 | - | 漁港施設機能強化事業(折立漁港)   | 折立漁港       | 町        | 町              | 直接            | 完了            | 2,638     | 26             | ~  | 26          | H23                |                 |                 |         | 0        | H26.7工事(舗装)発注、H27.1工事(舗装)完了   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H26                | 1,978           |                 | 1,531   | 447      |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | 累計                 | 1,978           | 0               | 1,531   | 447      |   |
| 122 | ☆    | F | - | 1 | -  | 1 | 漁業集落復興効果促進事業       | 南三陸町       | 町        | 町              | 直接            | 継続            | 369,015   | 26             | ~  | 32          | H23                |                 |                 |         | 0        | 市場BCP策定事業ほか<br>避難誘導施設整備事業ほか   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H26                | 52,272          | ▲ 83,000        |         | ▲ 30,728 |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H27                | 254,358         | ▲ 41,858        |         | 212,500  |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H28                | 114,364         |                 |         | 114,364  |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 50,551  | ▲ 50,551 |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H31                |                 | ▲ 926           | 4,458   | ▲ 5,384  |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | 累計                 | 420,994         | ▲ 125,784       | 55,009  | 240,201  |   |
| 123 | C    | - | 5 | - | 17 | - | 漁業集落防災機能強化事業(平磯地区) | 平磯地区       | 町        | 町              | 直接            | 継続            | 105,229   | 26             | ~  | 32          | H23                |                 |                 |         | 0        | H26.10~H28.3 測量設計業務<br>H28.2~H29.3 工事積算支援業務委託<br>H28.8~H29.3 工事監督支援業務<br>用地等取得<br>H30.10~R 1.3 測量設計業務 |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H26                | 15,914          |                 | 6,341   | 9,573    |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H27                | 63,007          | ▲ 876           |         | 63,883   |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 95      | ▲ 95     |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 740     | ▲ 740    |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | 累計                 | 78,921          | 0               | 6,300   | 72,621   |   |
| 124 | C    | - | 5 | - | 18 | - | 漁業集落防災機能強化事業(袖浜地区) | 袖浜地区       | 町        | 町              | 直接            | 継続            | 69,541    | 26             | ~  | 32          | H23                |                 |                 |         | 0        | H26.10~H28.3 測量設計業務<br>H28.2~H29.3 工事積算支援業務委託<br>用地等取得<br>用地等取得<br>H30.10~R 1.3 測量設計業務                |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H26                | 20,962          |                 | 7,146   | 13,816   |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H27                | 11,237          | ▲ 2,483         |         | 13,720   |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H28                | 19,955          | ▲ 740           |         | 20,695   |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 156     | ▲ 156    |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |      |   |   |   |    |   |                    |            |          |                |               |               |           |                |    |             | 累計                 | 52,154          | 0               | 4,079   | 48,075   |   |

| No. | 事業番号 |   |   |   |    |   | 事業名                        | 地区名<br>施設名        | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |          |                                    |
|-----|------|---|---|---|----|---|----------------------------|-------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|----------|------------------------------------|
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |                                    |
| 125 | C    | - | 5 | - | 19 | - | 漁業集落防災機能強化事業(林・大久保地区)      | 林・大久保地区           | 町        | 町              | 直接            | 継続            | 147,090   | 26             | ~  | 32          | H23                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H26                | 32,372          |                 | 11,915  | 20,457   | H26.10~H28.3 測量設計業務                |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H27                | 15,505          |                 | ▲ 2,839 | 18,344   | H28.2~H29.3 工事積算支援業務委託             |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H28                | 62,439          |                 | 10,486  | 51,953   | H29.2~H29.11 水産関係用地工事              |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H29                |                 | ▲ 2,464         | 2,464   |          | 用地等取得                              |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H30                |                 | 448             | ▲ 448   |          | H30.10~R.1.3 測量設計業務                |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H31                |                 | 99              | ▲ 99    |          |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | 累計                 | 110,316         |                 | 0       | 17,645   | 92,671                             |
| 126 | C    | - | 4 | - | 3  | - | 被災地域農業復興総合支援事業(農業機械施設整備事業) | 板橋、泊浜、田表、西戸川、在郷地区 | 県        | 町              | 間接            | 完了            | 555,977   | 26             | ~  | 28          | H23                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H26                | 344,776         |                 | 279,369 | 65,407   | H27.2水稲乾燥調製施設建設工事契約(H27分含む)、H27.3機 |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H27                | 102,165         |                 | 137,610 | ▲ 35,445 | H27.4 不ギ集荷調製施設建設工事(H26分)、不ギ収穫調製機   |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H30                |                 | ▲ 15,750        |         | ▲ 15,750 |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H31                |                 | ▲ 14,210        |         | ▲ 14,210 |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | 累計                 | 446,941         | ▲ 29,960        | 416,979 | 2        |                                    |
| 129 | C    | - | 5 | - | 20 | - | 漁業集落防災機能強化事業(泊浜・稲渕・館浜地区)   | 泊浜、稲渕、館浜地区        | 町        | 町              | 直接            | 継続            | 125,665   | 26             | ~  | 32          | H23                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H26                | 29,628          | 4,788           | 12,031  | 22,385   | H27.2~H29.3 測量設計業務                 |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H27                | 34,305          |                 | 1,311   | 32,994   | H28.2~H29.3 工事積算支援業務委託             |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H28                | 25,526          |                 | ▲ 4,774 | 30,300   | H29.8~H30.3 安全施設設置工事               |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H29                |                 |                 | 23,058  | ▲ 23,058 | H30.3~R.3.3避難路等整備工事                |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H30                |                 |                 | ▲ 11    | 11       | H30.3~R.3.3避難路等整備工事                |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H31                |                 |                 | 79      | ▲ 79     | H30.3~R.3.3避難路等整備工事                |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | 累計                 | 89,459          | 4,788           | 31,694  | 62,553   |                                    |
| 130 | C    | - | 5 | - | 21 | - | 漁業集落防災機能強化事業(伊里前地区)        | 伊里前地区             | 町        | 町              | 直接            | 継続            | 115,816   | 26             | ~  | 32          | H23                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H26                | 19,802          | 45,360          | 9,677   | 55,485   | H27.2~H29.3 測量設計業務                 |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H27                | 21,699          |                 | 1,626   | 20,073   | H28.2~H29.3 工事積算支援業務委託             |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H28                |                 |                 | ▲ 4,372 | 4,372    | 土地評価業務                             |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0        | 用地等取得                              |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H30                |                 | 65              | ▲ 65    |          | 土地評価業務                             |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |                                    |
|     |      |   |   |   |    |   |                            |                   |          |                |               |               |           |                |    |             | 累計                 | 41,501          | 45,360          | 6,996   | 79,865   |                                    |

| No. | 事業番号    |        |        |        |         |   | 事業名                        | 地区名<br>施設名        | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |          |                             |
|-----|---------|--------|--------|--------|---------|---|----------------------------|-------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|----------|----------|-----------------------------|
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                             |
| 131 | C       | -      | 5      | -      | 22      | - | 漁業集落防災機能強化事業<br>(在郷・波伝谷地区) | 在郷・波伝谷地区          | 町        | 町              | 直接            | 継続            | 238,159   | 26             | ~  | 32          | H23                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H24                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H25                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H26                | 30,771          |                 | 14,225   | 16,546   | H27. 2~H29. 3 測量設計業務        |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H27                | 98,830          |                 | 1,628    | 97,202   | H28. 2~H29. 3 工事積算支援業務委託    |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H28                | 49,017          |                 | ▲ 11,288 | 60,305   | 用地等取得                       |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H29                |                 |                 | 809      | ▲ 809    | 用地等取得                       |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H30                |                 |                 | 117      | ▲ 117    | 土地評価業務                      |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H31                |                 |                 | 2,170    | ▲ 2,170  |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H32                |                 |                 |          | 0        |                             |
| 累計  | 178,618 |        | 0      | 7,661  | 170,957 |   |                            |                   |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                             |
| 132 | C       | -      | 5      | -      | 23      | - | 漁業集落防災機能強化事業<br>(長清水地区)    | 長清水地区             | 町        | 町              | 直接            | 継続            | 95,887    | 26             | ~  | 32          | H23                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H24                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H25                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H26                | 9,299           |                 | 4,588    | 4,711    | H27. 2~H29. 3 測量設計業務        |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H27                | 62,616          |                 | 1,315    | 61,301   | H28. 2~H29. 3 工事積算支援業務委託    |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H28                |                 |                 | 15,669   | ▲ 15,669 | H29. 2~ 11 水産関係用地工事(一部)     |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H29                |                 |                 | 3,823    | ▲ 3,823  | 用地等取得                       |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H30                |                 |                 | 0        | 0        | 用地等取得                       |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H31                |                 |                 | 0        | 0        |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H32                |                 |                 |          | 0        |                             |
| 累計  | 71,915  |        | 0      | 25,395 | 46,520  |   |                            |                   |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                             |
| 133 | ◆C      | -      | 4      | -      | 3       | - | 被災地域農業復興総合支援事業(効果促進事業)     | 板橋、泊浜、田表、西戸川、在郷地区 | 町        | 町              | 直接            | 完了            | 5,365     | 26             | ~  | 26          | H23                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H24                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H25                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H26                | 2,145           |                 | 1,425    | 720      | H27.2機械器具等契約。H27.3機械器具等導入完了 |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H27                |                 |                 |          | 0        |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H28                |                 |                 |          | 0        |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H29                |                 |                 |          | 0        |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H30                |                 |                 |          | 0        |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H31                |                 |                 |          | 0        |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H32                |                 |                 |          | 0        |                             |
| 累計  | 2,145   |        | 0      | 1,425  | 720     |   |                            |                   |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                             |
| 134 | C       | -      | 2      | -      | 1       | - | 自然環境活用センター整備事業             | 戸倉地区              | 町        | 町              | 直接            | 完了            | 83,644    | 27             | ~  | 31          | H23                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H24                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H25                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H26                |                 |                 | 0        |          |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H27                | 19,948          |                 |          | 19,948   |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H28                |                 |                 |          | 0        |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H29                |                 |                 |          | 0        |                             |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H30                |                 |                 | 1,806    | ▲ 1,806  | 改修工事実施設計                    |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H31                |                 | 42,784          | 60,926   | ▲ 18,142 | 改修工事実施                      |
|     |         |        |        |        |         |   |                            |                   |          |                |               |               |           |                |    |             | H32                |                 |                 |          | 0        |                             |
| 累計  | 19,948  | 42,784 | 62,732 | 0      |         |   |                            |                   |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                             |

| No. | 事業番号 |   |   |   |   |   | 事業名                              | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |          |   |
|-----|------|---|---|---|---|---|----------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|----------|---|
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             |                    |                 |                 |         |          |   |
| 141 | C    | - | 4 | - | 4 | - | 被災地域農業復興総合支援事業(廻館地区)             | 志津川地区      | 県        | 町              | 間接            | 完了            | 235,695   | 27             | ~  | 30          | H23                |                 |                 |         | 0        | H28.3 ホウレンソウ生産施設建設工事契約済み。農業機械導入。<br>H28.9 ホウレンソウ生産施設建設工事。H29.3 農業機械導入。<br>H29.6 コンバイン等導入。 |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H27                | 132,708         | 49,500          | 60,417  | 121,791  |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H28                | 6,439           |                 | 61,989  | ▲ 55,550 |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 54,111  | ▲ 54,111 |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 252     | ▲ 252    |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H31                |                 | ▲ 11,877        |         | ▲ 11,877 |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | 累計                 | 139,147         | 37,623          | 176,769 | 1        |   |
| 142 | ◆ C  | - | 4 | - | 4 | - | 被災地域農業復興総合支援事業(廻館地区)             | 志津川地区      | 町        | 町              | 直接            | 完了            | 3,925     | 27             | ~  | 28          | H23                |                 |                 |         | 0        | H28.8 機械器具等契約。H29.3機械器具等導入完了  |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H27                | 1,569           |                 | 318     | 1,251    |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 1,231   | ▲ 1,231  |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | 累計                 | 1,569           | 0               | 1,549   | 20       |   |
| 143 | C    | - | 1 | - | 3 | - | 農山漁村地域復興基盤総合整備事業(志津川漁港 漁港環境整備事業) | 志津川地区      | 県        | 県              | 直接            | 完了            | 1,512,000 | 27             | ~  | 29          | H23                |                 |                 |         | 0        | 28年2月工事発注   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H27                | 1,194,000       |                 | 973,151 | 220,849  |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H31                |                 | ▲ 60,000        |         | ▲ 60,000 |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | 累計                 | 1,194,000       | ▲ 60,000        | 973,151 | 160,849  |   |
| 144 | ◆ C  | - | 1 | - | 3 | - | 志津川漁港養浜事業                        | 志津川地区      | 県        | 県              | 直接            | 完了            | 271,453   | 27             | ~  | 29          | H23                |                 |                 |         | 0        | 28年2月工事発注   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H27                | 163,200         |                 | 163,200 | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H28                | 53,962          |                 |         | 53,962   |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0        |   |
|     |      |   |   |   |   |   |                                  |            |          |                |               |               |           |                |    |             | 累計                 | 217,162         | 0               | 163,200 | 53,962   |   |

| No. | 事業番号 |   |   |   |   |    | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 |    | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |  |
|-----|------|---|---|---|---|----|-----|------------|----------|----------------|---------------|---------------|-----------|----|----|-------------|--------------------|-----------------|-----------------|---------|--|
|     | 1    | 2 | 3 | 4 | 5 | 6  |     |            |          |                |               |               | 7         | 8  |    |             |                    |                 |                 |         |  |
| 147 | ☆    | F | - | 3 | - | 1  | -   | 1          |          |                | 直接            | 継続            | 50,148    | 27 | ~  | 32          | H23                |                 |                 | 0       |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | H24                |                 |                 | 0       |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | H25                |                 |                 | 0       |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | H26                |                 |                 | 0       |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | H27                | 40,118          |                 | 40,118  |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | H28                |                 | 4,381           | ▲ 4,381 |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | H29                |                 |                 | 0       |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | H30                |                 |                 | 0       |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | H31                |                 |                 | 0       |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | H32                |                 |                 | 0       |  |
| 累計  |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | 40,118             | 0               | 4,381           | 35,737  |  |
| 150 |      | C | - | 7 | - | 4  | -   |            |          | 直接             | 完了            | 97,807        | 28        | ~  | 29 | H23         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H24         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H25         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H26         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H27         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H28         | 73,355             | 72,550          | 805             |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H29         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H30         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H31         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H32         |                    |                 | 0               |         |  |
| 累計  |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | 73,355             | 0               | 72,550          | 805     | H29.9~ 建設工事・施工監理業務発注<br>~H29.7 建設工事・施工監理完了 |
| 152 |      | C | - | 6 | - | 16 | -   |            |          | 直接             | 継続            | 25,434        | 29        | ~  | 32 | H23         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H24         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H25         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H26         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H27         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H28         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H29         | 9,954              | 0               | 9,954           |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H30         | 9,121              | 0               | 9,121           |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H31         |                    |                 | 0               |         |  |
|     |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    | H32         |                    |                 | 0               |         |  |
| 累計  |      |   |   |   |   |    |     |            |          |                |               |               |           |    |    |             | 0                  | 19,075          | 0               | 19,075  | 西田・細浦地区工事施工中<br>西田・細浦地区工事施工中               |

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費  | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|------------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
|     |      |     |            |          |                |               |               |            |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |            |                | H24 | 1,500,718   | ▲ 19,075           | 928,880         | 552,763         |         |
|     |      |     |            |          |                |               |               |            |                | H25 | 2,660,714   | 0                  | 405,116         | 2,255,598       |         |
|     |      |     |            |          |                |               |               |            |                | H26 | 1,981,211   | 0                  | 3,143,773       | ▲ 1,162,562     |         |
|     |      |     |            |          |                |               |               |            |                | H27 | 1,946,267   | ▲ 41,858           | 1,855,315       | 49,094          |         |
|     |      |     |            |          |                |               |               |            |                | H28 | 723,795     | 0                  | 210,021         | 513,774         |         |
|     |      |     |            |          |                |               |               |            |                | H29 | 0           | 9,954              | 370,815         | ▲ 360,861       |         |
|     |      |     |            |          |                |               |               |            |                | H30 | 0           | 9,121              | 76,797          | ▲ 67,676        |         |
|     |      |     |            |          |                |               |               |            |                | H31 | 0           | 41,858             | 73,427          | ▲ 31,569        |         |
|     |      |     |            |          |                |               |               |            |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 12,243,583 | 市町村交付分 計       |     | 8,812,705   | 0                  | 7,064,144       | 1,748,561       |         |
|     |      |     |            |          |                |               |               |            |                | H23 | 36,500      | 0                  | 0               | 36,500          |         |
|     |      |     |            |          |                |               |               |            |                | H24 | 349,076     | 0                  | 279,414         | 69,662          |         |
|     |      |     |            |          |                |               |               |            |                | H25 | 629,553     | 0                  | 449,160         | 180,393         |         |
|     |      |     |            |          |                |               |               |            |                | H26 | 1,993,893   | 0                  | 1,307,442       | 686,451         |         |
|     |      |     |            |          |                |               |               |            |                | H27 | 1,632,191   | 0                  | 1,709,551       | ▲ 77,360        |         |
|     |      |     |            |          |                |               |               |            |                | H28 | 298,911     | 0                  | 558,925         | ▲ 260,014       |         |
|     |      |     |            |          |                |               |               |            |                | H29 | 228,948     | 0                  | 333,553         | ▲ 104,605       |         |
|     |      |     |            |          |                |               |               |            |                | H30 | 225,000     | ▲ 7,500            | 294,051         | ▲ 76,551        |         |
|     |      |     |            |          |                |               |               |            |                | H31 | 0           | 28,833             | 95,926          | ▲ 67,093        |         |
|     |      |     |            |          |                |               |               |            |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 7,181,683  | 都道府県交付分 計      |     | 5,394,072   | 21,333             | 5,028,022       | 387,383         |         |
|     |      |     |            |          |                |               |               |            |                | H23 | 36,500      | 0                  | 0               | 36,500          |         |
|     |      |     |            |          |                |               |               |            |                | H24 | 1,849,794   | ▲ 19,075           | 1,208,294       | 622,425         |         |
|     |      |     |            |          |                |               |               |            |                | H25 | 3,290,267   | 0                  | 854,276         | 2,435,991       |         |
|     |      |     |            |          |                |               |               |            |                | H26 | 3,975,104   | 0                  | 4,451,215       | ▲ 476,111       |         |
|     |      |     |            |          |                |               |               |            |                | H27 | 3,578,458   | ▲ 41,858           | 3,564,866       | ▲ 28,266        |         |
|     |      |     |            |          |                |               |               |            |                | H28 | 1,022,706   | 0                  | 768,946         | 253,760         |         |
|     |      |     |            |          |                |               |               |            |                | H29 | 228,948     | 9,954              | 704,368         | ▲ 465,466       |         |
|     |      |     |            |          |                |               |               |            |                | H30 | 225,000     | 1,621              | 370,848         | ▲ 144,227       |         |
|     |      |     |            |          |                |               |               |            |                | H31 | 0           | 70,691             | 169,353         | ▲ 98,662        |         |
|     |      |     |            |          |                |               |               |            |                | H32 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 19,425,266 | 合計             |     | 14,206,777  | 21,333             | 12,092,166      | 2,135,944       |         |

| No. | 事業番号      |           |           |         |                                    |   | 事業名  | 地区名<br>施設名           | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|-----|-----------|-----------|-----------|---------|------------------------------------|---|--|----------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-----------|---|---|--------------------------|---------------------|---|---|----|----|--------|----|---|----|-----|-------|--|-------|-------|--|
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| 2   | D         | -         | 13        | -       | 1                                  | - | 住宅・建築物<br>安全ストック形<br>成事業(がけ<br>地近接等危険<br>住宅移転事<br>業) | 南三陸町<br>(津波浸<br>水区域) | 町        | 町              | 直接            | 継続            | 2,742,184 | 24             | ~  | 32          | H23                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H24                | 1,417,770       |                 | 24,095    | 1,393,675 |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H25                | 679,680         | ▲ 40,812        | 256,998   | 381,870   | H25.4.1~H26.3.31 補助金額確定131件                                 |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H26                |                 |                 | 415,640   | ▲ 415,640 | H26.4.1~H27.3.31 補助金額確定184件                                 |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H27                |                 |                 | 357,720   | ▲ 357,720 | H27.4.1~H28.3.31 補助金額確定125件                                 |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H28                |                 |                 | 223,403   | ▲ 223,403 | H28.4.1~H29.3.31 補助金額確定113件                                 |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H29                |                 |                 | 143,843   | ▲ 143,843 | H29.4.1~H30.3.31 補助金額確定75件                                  |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H30                |                 |                 | 74,726    | ▲ 74,726  | H30.4.1~H31.3.31 補助金額確定33件                                  |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H31                |                 |                 | 45,366    | ▲ 45,366  | H31.4.1~R2.3.31 補助金額確定18件                                   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | 累計                 | 2,097,450       | ▲ 40,812        | 1,541,791 | 514,847   |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | 3                  | D               | -               | 20        | -         | 1   | - | 復興まちづくり<br>協議会運営支<br>援事業 | 志津川・<br>歌津・戸<br>倉地区 | 町 | 町 | 直接 | 完了 | 10,000 | 24 | ~ | 25 | H23 |       |  |       | 0     |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    | H24 | 6,666 |  | 2,752 | 3,914 |  |
| H25 |           |           | 3,914     | ▲ 3,914 | H26.3 3件(志津川地区・歌津地区・伊里前地区まちづくり協議会) |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| H26 |           |           |           | 0       |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| H27 |           |           |           | 0       |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| H28 |           |           |           | 0       |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| H29 |           |           |           | 0       |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| H30 |           |           |           | 0       |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| H31 |           |           |           | 0       |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| H32 |           |           |           | 0       |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| 累計  | 6,666     | 0         | 6,666     | 0       |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| 4   | D         | -         | 20        | -       | 2                                  | - | 復興まちづくり<br>総合支援事業<br>(都市防災総<br>合支援事業)                | 南三陸町<br>(津波浸<br>水区域) | 町        | 町              | 直接            | 完了            | 90,000    | 24             | ~  | 26          | H23                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H24                | 67,500          |                 | 66,197    | 1,303     |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H25                |                 |                 | 441       | ▲ 441     | H25.9~H26.3 復興計画推進会議開催(7回開催)                                |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H26                |                 |                 | 382       | ▲ 382     | H26.5~H27.1 復興計画推進会議開催(全7回開催)                               |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H27                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H28                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H29                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H30                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | 累計                 | 67,500          | 0               | 67,020    | 480       |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| 5   | D         | -         | 23        | -       | 1                                  | - | 集落高台移転<br>計画策定事業<br>(防災集団移<br>転促進事業)                 | 歌津地区<br>(港)他1<br>9箇所 | 町        | 町              | 直接            | 継続            | 2,534,201 | 23             | ~  | 32          | H23                | 1,375           |                 |           | 0         | 1,375   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H24                | 2,194,775       | ▲ 295,500       | 779,347   | 1,119,928 |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H25                |                 |                 | 377,422   | ▲ 377,422 | H25.4~ 計画策定業務発注   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H26                |                 |                 | 224,834   | ▲ 224,834 | 造成工事施工管理、集会所基本設計、用地確定測量、開発許可等変更図書作成、広場緑地整備設計、土地鑑定評価、復興事業設計等 |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H27                |                 |                 | 144,794   | ▲ 144,794 | 造成工事施工管理、集会所基本設計、開発許可等変更図書作成、広場緑地整備設計、土地鑑定評価、復興事業設計等        |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H28                |                 |                 | 40,935    | ▲ 40,935  | 開発許可等変更図書作成、広場緑地整備設計、土地鑑定評価、復興事業設計等                         |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H29                |                 |                 | 15,864    | ▲ 15,864  | 集会所基本設計、開発許可等変更図書作成、土地鑑定評価、                                 |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H30                |                 |                 | 7,695     | ▲ 7,695   | 防災集団移転促進事業支援業務委託  |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H31                |                 |                 | 7,015     | ▲ 7,015   | 防災集団移転促進事業支援業務委託  |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
|     |           |           |           |         |                                    |   |  |                      |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |
| 累計  | 2,196,150 | ▲ 295,500 | 1,597,906 | 302,744 |                                    |   |  |                      |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |   |                          |                     |   |   |    |    |        |    |   |    |     |       |  |       |       |  |

| No. | 事業番号      | 事業名                  | 地区名<br>施設名   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                             |
|-----|-----------|----------------------|--------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|-------------------------------------|
| 6   | D-23-2-   | 集落高台移転事業(防災集団移転促進事業) | 歌津地区(奇木・葦の浜) | 町        | 町              | 直接            | 完了            | 1,245,987 | 24 ~ 31        | H23 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H24 | 300,562     |                    | 862,995         | ▲ 562,433       |                                     |
|     |           |                      |              |          |                |               |               |           |                | H25 | 651,912     |                    | 65,838          | 586,074         | H26.3 造成工事契約内容変更<br>整備戸数40戸に変更      |
|     |           |                      |              |          |                |               |               |           |                | H26 | 128,971     |                    | ▲ 11,280        | 140,251         | H26.5、H26.9契約変更<br>H26.10 造成工事完了    |
|     |           |                      |              |          |                |               |               |           |                | H27 | 74,792      | ▲ 66,000           | 106,299         | ▲ 97,507        | H27.3 住宅建設等助成、移転費助成<br>H27.3 分譲価格控除 |
|     |           |                      |              |          |                |               |               |           |                | H28 |             |                    | 32,505          | ▲ 32,505        | H27住宅建設等助成、移転費助成予定                  |
|     |           |                      |              |          |                |               |               |           |                | H29 |             |                    | 189             | ▲ 189           | H28 移転元地買収、宅建設等助成、移転費助成             |
|     |           |                      |              |          |                |               |               |           |                | H30 |             |                    | 0               | 0               | H29 移転費助成                           |
|     |           |                      |              |          |                |               |               |           |                | H31 |             |                    | 1,446           | ▲ 1,446         | H31 移転費助成                           |
|     |           |                      |              |          |                |               |               |           |                | H32 |             |                    | 0               | 0               |                                     |
| 累計  | 1,156,237 | ▲ 66,000             | 1,057,992    | 32,245   |                |               |               |           |                |     |             |                    |                 |                 |                                     |
| 7   | D-23-3-   | 集落高台移転事業(防災集団移転促進事業) | 戸倉地区(藤浜)     | 町        | 町              | 直接            | 完了            | 271,115   | 24 ~ 30        | H23 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H24 | 41,465      |                    | 153,466         | ▲ 112,001       |                                     |
|     |           |                      |              |          |                |               |               |           |                | H25 | 119,299     |                    | 6,720           | 112,579         | H25.6 移転元地買収 H25.12 造成工事完成          |
|     |           |                      |              |          |                |               |               |           |                | H26 | 76,460      |                    | 39,067          | 37,393          | H26.4 住宅建設等助成                       |
|     |           |                      |              |          |                |               |               |           |                | H27 |             |                    | 7,331           | ▲ 7,331         | H27住宅建設等助成、移転費助成                    |
|     |           |                      |              |          |                |               |               |           |                | H28 |             |                    | 0               | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H29 |             |                    | 0               | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H30 |             |                    | 4,263           | ▲ 4,263         | H30 住宅建設等助成、移転費助成                   |
|     |           |                      |              |          |                |               |               |           |                | H31 |             |                    | 0               | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H32 |             |                    | 0               | 0               |                                     |
| 累計  | 237,224   | 0                    | 210,847      | 26,377   |                |               |               |           |                |     |             |                    |                 |                 |                                     |
| 8   | D-23-1-1  | 防犯灯整備事業              | 志津川・歌津・戸倉地区  | 町        | 町              | 直接            | 完了            | 1,000     | 24 ~ 24        | H23 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H24 | 800         |                    | 793             | 7               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H25 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H26 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H27 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H28 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H29 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H30 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H31 |             |                    |                 | 0               |                                     |
|     |           |                      |              |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                                     |
| 累計  | 800       | 0                    | 793          | 7        |                |               |               |           |                |     |             |                    |                 |                 |                                     |
| 12  | D-1-1-    | 道路事業(市街地相互の接続道路)     | (国)398号(志津川) | 県        | 県              | 直接            | 完了            | 3,012,000 | 24 ~ 31        | H23 | 3,875       |                    | 0               | 3,875           | 24年10月橋梁予備設計契約。                     |
|     |           |                      |              |          |                |               |               |           |                | H24 | 317,750     |                    | 23,400          | 294,350         |                                     |
|     |           |                      |              |          |                |               |               |           |                | H25 | 518,475     |                    | 80,982          | 437,493         | 25年10月橋梁詳細設計契約。26年3月工事契約。           |
|     |           |                      |              |          |                |               |               |           |                | H26 | 244,900     |                    | 560,504         | ▲ 315,604       | 26年9月用地測量業務契約。                      |
|     |           |                      |              |          |                |               |               |           |                | H27 | 730,050     |                    | 72,335          | 657,715         | 27年7月道路改良工事契約。28年1月橋梁上部工事契約。        |
|     |           |                      |              |          |                |               |               |           |                | H28 | 271,250     |                    | 973,765         | ▲ 702,515       | 28年4月工事委託協定の(H28年度協定)締結。            |
|     |           |                      |              |          |                |               |               |           |                | H29 | 155,000     | 7,497              | 272,016         | ▲ 109,519       | 29年5月仮設道路設計業務委託契約。                  |
|     |           |                      |              |          |                |               |               |           |                | H30 | 139,752     |                    | 271,729         | ▲ 131,977       | 改良工事の推進。                            |
|     |           |                      |              |          |                |               |               |           |                | H31 |             | ▲ 54,250           | 55,083          | ▲ 109,333       | 工事完成・供用開始                           |
|     |           |                      |              |          |                |               |               |           |                | H32 |             |                    | 0               | 0               |                                     |
| 累計  | 2,381,052 | ▲ 46,753             | 2,309,814    | 24,485   |                |               |               |           |                |     |             |                    |                 |                 |                                     |

| No. | 事業番号 |   |   |   |   |   | 事業名              | 地区名<br>施設名         | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |           |   |
|-----|------|---|---|---|---|---|------------------|--------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-----------|---|
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |
| 13  | D    | - | 1 | - | 2 | - | 道路事業(市街地相互の接続道路) | (国)398号(戸倉)        | 県        | 県              | 直接            | 継続            | 2,678,000 | 23             | ~  | 32          | H23                | 20,150          |                 | 0         | 20,150    | 24年6月道路測量設計契約。<br>25年7月地質調査契約。25年9月用地測量契約。26年3月工事<br>26年4月工事監督支援業務契約。26年6月竹木調査積算契約。<br>27年9月道路改良工事契約。<br>28年8月本線部供用済み。28年12月改良工事契約。<br>改良工事を推進。<br>改良工事の推進。<br>改良工事の推進。 |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H24                | 465,000         |                 | 13,334    | 451,666   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H25                | 387,500         |                 | 131,335   | 256,165   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H26                | 289,850         |                 | 1,001,986 | ▲ 712,136 |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H27                | 680,450         |                 | 174,934   | 505,516   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H28                | 116,250         |                 | 501,051   | ▲ 384,801 |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H29                | 116,250         |                 | 76,673    | 39,577    |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H30                |                 |                 | 2,305     | ▲ 2,305   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H31                |                 |                 | 137,329   | ▲ 137,329 |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | 累計                 | 2,075,450       | 0               | 2,038,947 | 36,503    |   |
| 14  | D    | - | 1 | - | 3 | - | 道路事業(市街地相互の接続道路) | (国)398号(波伝谷)       | 県        | 県              | 直接            | 完了            | 1,938,912 | 23             | ~  | 29          | H23                | 9,300           |                 | 0         | 9,300     | 24年11月道路測量設計契約。<br>25年7月地質調査契約。25年9月用地測量契約。26年3月工事<br>26年7月道路建物等調査積算業務契約。<br>27年7月道路改良工事契約。27年8月法面工事契約。<br>28年12月道路改良工事契約。<br>30年3月工事完成・供用開始。                           |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H24                | 387,500         |                 | 14,384    | 373,116   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H25                | 387,500         |                 | 117,636   | 269,864   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H26                | 261,950         |                 | 853,895   | ▲ 591,945 |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H27                | 383,625         |                 | 129,882   | 253,743   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H28                |                 | 77,500          | 367,448   | ▲ 289,948 |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H29                |                 |                 | 19,411    | ▲ 19,411  |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H30                |                 | ▲ 4,719         |           | ▲ 4,719   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | 累計                 | 1,429,875       | 72,781          | 1,502,656 | 0         |   |
| 15  | D    | - | 1 | - | 4 | - | 道路事業(市街地相互の接続道路) | (国)398号(長清水)       | 県        | 県              | 直接            | 廃止            | 0         | 23             | ~  | 28          | H23                | 1,550           |                 | 0         | 1,550     |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H24                | 38,750          |                 | 0         | 38,750    |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H25                |                 |                 | 0         | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H26                |                 |                 | 0         | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H27                |                 |                 | 0         | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H28                |                 | ▲ 40,300        | 0         | ▲ 40,300  |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | 累計                 | 40,300          | ▲ 40,300        | 0         | 0         |   |
| 16  | D    | - | 1 | - | 5 | - | 道路事業(市街地相互の接続道路) | (一)清水浜志津川港線(清水浜荒砥) | 県        | 県              | 直接            | 完了            | 538,000   | 24             | ~  | 31          | H23                | 0               |                 | 0         | 0         | 24年11月道路測量設計契約。<br>25年9月用地測量契約。25年11月地質調査契約。<br>26年6月用地測量業務契約。<br>28年2月道路改良工事契約。<br>(債務工事)<br>(債務工事)<br>(債務工事)<br>工事完成・供用開始   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H24                | 38,750          |                 | 11,359    | 27,391    |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H25                | 186,000         |                 | 12,873    | 173,127   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H26                | 77,500          |                 | 124,000   | ▲ 46,500  |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H27                | 153,450         |                 | ▲ 90,786  | 244,236   |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H28                |                 |                 | 280,557   | ▲ 280,557 |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H29                |                 |                 |           | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H30                |                 |                 | 53,848    | ▲ 53,848  |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H31                |                 | ▲ 38,750        | ▲ 1,919   | ▲ 36,831  |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |
|     |      |   |   |   |   |   |                  |                    |          |                |               |               |           |                |    |             | 累計                 | 455,700         | ▲ 38,750        | 389,932   | 27,018    |   |

| No. | 事業番号 |   |   |   |   |   | 事業名                      | 地区名<br>施設名            | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |                               |  |
|-----|------|---|---|---|---|---|--------------------------|-----------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-------------------------------|--|
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             |                    |                 |                 |           |                               |  |
| 17  | D    | - | 1 | - | 6 | - | 道路事業(市<br>街地相互の接<br>続道路) | (一)志津<br>川登米線<br>(塩入) | 県        | 県              | 直接            | 完了            | 940,000   | 24             | ~  | 31          | H23                | 2,325           |                 | 0         | 2,325                         | 道路測量設計, 用地測量業務を前年度から継続して実施。<br>25年土地評価業務契約。<br>27年3月都市計画変更業務契約。<br>27年10月工事契約。27年11月用地測量業務契約。<br>29年1月道路改良工事契約。<br>29年5月仮設道路設計業務委託契約。<br>改良工事の推進。<br>工事完成・供用開始 |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H24                | 116,250         |                 | 15,856    | 100,394                       |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H25                | 302,250         |                 | 6,662     | 295,588                       |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H26                | 82,925          |                 | 101,158   | ▲ 18,233                      |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H27                | 188,325         |                 | 129,255   | 59,070                        |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H28                |                 |                 | 165,469   | ▲ 165,469                     |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H29                |                 |                 | 48,004    | ▲ 48,004                      |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H30                | 38,750          |                 | 232,264   | ▲ 193,514                     |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H31                | 1,550           | ▲ 3,875         | 24,896    | ▲ 27,221                      |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0                             |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | 累計                 | 732,375         | ▲ 3,875         | 723,564   | 4,936                         |  |
| 18  | D    | - | 1 | - | 7 | - | 道路事業(市<br>街地相互の接<br>続道路) | (一)泊崎<br>半島線<br>(泊崎他) | 県        | 県              | 直接            | 継続            | 954,000   | 24             | ~  | 32          | H23                | 0               |                 | 0         | 0                             | 24年6月道路測量設計契約。<br>26年3月工事契約。<br>26年7月道路法面外詳細設計業務契約。<br>27年6月道路改良工事契約。<br>29年1月舗装工事契約。<br>29年11月道路修正設計業務委託契約。<br>改良工事の推進。<br>改良工事の推進。                           |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H24                | 116,250         |                 | 30,626    | 85,624                        |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H25                | 271,250         |                 | 4,194     | 267,056                       |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H26                | 155,000         |                 | 432,450   | ▲ 277,450                     |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H27                | 0               |                 | ▲ 221,293 | 221,293                       |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H28                |                 | ▲ 37,200        | 179,544   | ▲ 216,744                     |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H29                | 31,000          |                 | 8,520     | 22,480                        |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H30                | 201,500         |                 | 238,945   | ▲ 37,445                      |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H31                | 9,300           | ▲ 7,750         | 0         | 1,550                         |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0                             |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | 累計                 | 784,300         | ▲ 44,950        | 672,986   | 66,364                        |  |
| 20  | D    | - | 4 | - | 1 | - | 災害公営住宅<br>整備事業(入<br>谷地区) | 入谷地区                  | 町        | 町              | 直接            | 完了            | 1,523,392 | 24             | ~  | 26          | H23                | 0               |                 | 0         | H25.6 工事補償費<br>H26.7 建物譲渡確定契約 |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H24                | 38,942          |                 | 1,331,960 |                               | ▲ 1,293,018  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H25                | 1,375,953       | ▲ 81,928        | 679       |                               | 1,293,346  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H26                |                 |                 | 0         |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H27                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H28                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H29                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H30                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H31                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H32                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | 累計                 | 1,414,895       | ▲ 81,928        | 1,332,639 |                               | 328  |
| 21  | D    | - | 4 | - | 2 | - | 災害公営住宅<br>整備事業(名<br>足地区) | 名足地区                  | 町        | 町              | 直接            | 完了            | 1,105,390 | 24             | ~  | 26          | H23                | 0               |                 | 0         | H26.7 建物譲渡確定契約                |  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H24                | 33,289          |                 | 966,822   |                               | ▲ 933,533  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H25                | 973,826         | ▲ 39,900        | 0         |                               | 933,926  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H26                |                 |                 | 0         |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H27                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H28                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H29                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H30                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H31                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | H32                |                 |                 |           |                               | 0  |
|     |      |   |   |   |   |   |                          |                       |          |                |               |               |           |                |    |             | 累計                 | 1,007,115       | ▲ 39,900        | 966,822   |                               | 393  |

| No. | 事業番号 |   |    |   |   |   | 事業名                                       | 地区名<br>施設名          | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |   |             |
|-----|------|---|----|---|---|---|---|---------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|---|-------------|
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             |                    |                 |                 |           |   |             |
| 22  | D    | - | 15 | - | 1 | - | 津波復興拠点<br>整備事業(東<br>地区)                   | 志津川東<br>地区          | 町        | 町              | 直接            | 完了            | 5,966,099 | 24             | ~  | 30          | H23                |                 |                 | 0         | H25.4 東地区(東工区)工事委託発注、H25.11 東地区(西工<br>H26 用地購入(造成工事と合わせて実施)<br>H27 造成工事(継続)、用地購入<br>H28 造成工事(継続)<br>H29 造成工事(継続)<br>事業完了<br>移転先地売り払い収入の発生 |             |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H24                | 225,030         |                 | 48,601    |   | 176,429     |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H25                | 1,333,680       |                 | 4,268,933 |   | ▲ 2,935,253 |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H26                | 1,216,959       |                 | 98,078    |   | 1,118,881   |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H27                | 1,237,500       |                 | ▲ 84,782  |   | 1,322,282   |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H28                |                 |                 | ▲ 62,219  |   | 62,219      |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H29                | 461,404         |                 | ▲ 19,630  |   | 481,034     |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H30                |                 |                 | ▲ 44,545  |   | 44,545      |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H31                |                 |                 | ▲ 9,824   |   | 9,824       |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H32                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | 累計                 | 4,474,573       | 0               | 4,194,612 |   | 279,961     |
| 23  | D    | - | 15 | - | 2 | - | 津波復興拠点<br>整備事業(中<br>央地区)                  | 志津川中<br>央地区         | 町        | 町              | 直接            | 完了            | 6,878,071 | 24             | ~  | 31          | H23                |                 |                 | 0         | H25.11 工事委託発注、H26.3 基本計画・用地測量完了<br>H26.4 用地調査業務発注<br>H27 造成工事(継続)、用地購入<br>H28 造成工事(継続)<br>H29 造成工事(継続)<br>H30 造成工事(継続) 契約変更<br>事業完了       |             |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H24                | 691,575         |                 | 24,175    |   | 667,400     |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H25                | 1,819,203       |                 | 4,557,862 |   | ▲ 2,738,659 |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H26                |                 |                 | 231,808   |   | ▲ 231,808   |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H27                | 450,000         |                 | 25,786    |   | 424,214     |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H28                | 412,500         |                 | ▲ 111,761 |   | 524,261     |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H29                | 569,524         |                 | ▲ 62,077  |   | 631,601     |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H30                |                 | 1,078,725       | ▲ 119,981 |   | 1,198,706   |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H31                |                 | 137,025         | ▲ 25,064  |   | 162,089     |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H32                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | 累計                 | 3,942,802       | 1,215,750       | 4,520,748 |   | 637,804     |
| 24  | D    | - | 17 | - | 1 | - | 都市再生事業<br>計画案作成事<br>業(都市再生<br>区画整理事<br>業) | 志津川地<br>区           | 町        | 町              | 直接            | 完了            | 252,600   | 24             | ~  | 25          | H23                |                 |                 | 0         | H26.3 基本設計完了  |             |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H24                | 292,950         | ▲ 103,500       | 188,269   |   | 1,181       |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H25                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H26                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H27                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H28                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H29                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H30                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H31                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H32                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | 累計                 | 292,950         | ▲ 103,500       | 188,269   |   | 1,181       |
| 25  | D    | - | 23 | - | 4 | - | 集落高台移転<br>事業(防災集<br>団移転促進<br>事業)          | 歌津地区<br>(馬場・中<br>山) | 町        | 町              | 直接            | 完了            | 702,483   | 24             | ~  | 29          | H23                |                 |                 | 0         | H25.6 移転元地買収 H25.7 用地補償費 H25.9 造成工事発注<br>H26.8 移転費助成<br>H27住宅建設等助成、移転費助成<br>H28 移転元地買収、住宅建設等助成、移転費助成<br>H29 移転費助成                         |             |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H24                | 381,500         |                 | 0         |   | 381,500     |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H25                | 363,384         | ▲ 130,212       | 471,602   |   | ▲ 238,430   |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H26                | 98,259          | ▲ 98,258        | 24,479    |   | ▲ 24,478    |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H27                |                 |                 | 53,618    |   | ▲ 53,618    |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H28                |                 |                 | 14,779    |   | ▲ 14,779    |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H29                |                 |                 | 144       |   | ▲ 144       |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H30                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H31                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | H32                |                 |                 |           |   | 0           |
|     |      |   |    |   |   |   |   |                     |          |                |               |               |           |                |    |             | 累計                 | 843,143         | ▲ 228,470       | 564,622   |   | 50,051      |

| No. | 事業番号      |             |           |             |   |   | 事業名            | 地区名<br>施設名  | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |           |   |             |
|-----|-----------|-------------|-----------|-------------|---|---|----------------|-------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-----------|---|-------------|
|     | ★         | F           | -         | 2           | - | 1 |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           | -         | 1   | 1           |
| 40  | ★         | F           | -         | 2           | - | 1 | -              | 市街地復興効果促進事業 | 南三陸町     | 町              | 町             | 直接            | 継続        | 14,517,591     | 24 | ~           | 32                 | H23             |                 |           | 0         | H25 被災集落等再生基本計画策定業務ほか<br>志津川市街地復興調査設計事業ほか<br>志津川市街地復興調査設計事業ほか<br>各地区の復興地域づくり加速化事業ほか<br>各地区の復興地域づくり加速化事業ほか<br>各地区の復興地域づくり加速化事業ほか<br>各地区の復興地域づくり加速化事業ほか |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | H24             | 5,256,320       |           | 192,997   |   | 5,063,323   |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | H25             | 1,808,837       |           | 941,318   |   | 867,519     |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | H26             |                 |           | 1,150,350 |   | ▲ 1,150,350 |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | H27             | 4,130,730       |           | 2,226,259 |   | 1,904,471   |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | H28             | 1,357,951       | ▲ 863,054 | 1,616,461 |   | ▲ 1,121,564 |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | H29             |                 |           | 1,068,848 |   | ▲ 1,068,848 |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | H30             |                 |           | 1,248,629 |   | ▲ 1,248,629 |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | H31             |                 | ▲ 76,717  | 222,739   |   | ▲ 299,456   |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | H32             |                 |           |           |   | 0           |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | 累計              | 12,553,838      | ▲ 939,771 | 8,667,601 |   | 2,946,466   |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             |                    | 45              | D               | -         | 1         |   | -           |
| H24 | 113,625   |             | 6,074     | 107,551     |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H25 | 199,515   |             | 8,978     | 190,537     |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H26 | 175,144   |             | 21,372    | 153,772     |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H27 |           |             | 0         | 0           |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H28 |           |             | 0         | 0           |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H29 |           |             | 451,861   | ▲ 451,861   |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H30 |           |             | 0         | 0           |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H31 |           |             |           | 0           |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H32 |           |             |           | 0           |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| 累計  | 488,284   | 0           | 488,285   | ▲ 1         |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| 46  | D         | -           | 1         | -           | 2 | - | 道路事業(復興拠点連絡道路) | 志津川地区       | 町        | 町              | 直接            | 完了            | 1,761,637 | 24             | ~  | 31          | H23                |                 |                 |           |           |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | H24                | 295,335         |                 | 23,846    | 271,489   |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | H25                | 501,119         |                 | 1,203,911 | ▲ 702,792 |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | H26                | 524,773         |                 | 64,592    | 460,181   |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | H27                |                 |                 | 27,258    | ▲ 27,258  |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | H28                |                 |                 | 1,622     | ▲ 1,622   |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         | 0         |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0         |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0         |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | 累計                 | 1,321,227       | 0               | 1,321,229 | ▲ 2       |   |             |
|     |           |             |           |             |   |   |                |             |          |                |               |               |           |                |    |             | 47                 | D               | -               | 4         | -         | 3   | -           |
| H24 | 104,759   |             | 7,175     | 97,584      |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H25 | 1,510,224 |             | 950,715   | 559,509     |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H26 | 4,376,154 |             | 1,901,503 | 2,474,651   |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H27 |           |             | 4,421,211 | ▲ 4,421,211 |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H28 | 2,732,227 | ▲ 1,395,750 | 0         | 1,336,477   |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H29 |           |             |           | 0           |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H30 |           |             |           | 0           |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H31 |           |             |           | 0           |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| H32 |           |             |           | 0           |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |
| 累計  | 8,723,364 | ▲ 1,395,750 | 7,280,604 | 47,010      |   |   |                |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |             |

| No. | 事業番号 |   |    |    |   |   | 事業名                                | 地区名<br>施設名    | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |  |                            |
|-----|------|---|----|----|---|---|------------------------------------|---------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|--|----------------------------|
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             |                    |                 |                 |           |  |                            |
| 48  | D    | - | 17 | -  | 2 | - | 緊急防災空地<br>整備事業(都<br>市再生区画整<br>理事業) | 志津川地<br>区     | 町        | 町              | 直接            | 完了            | 606,000   | 24             | ~  | 25          | H23                |                 |                 |           | 0  | H25.7 用地買収開始、H25.10 用地買収完了 |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H24                | 150,000         |                 |           | 150,000  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H25                | 307,500         | ▲ 3,000         | 451,280   | ▲ 146,780  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H26                |                 |                 |           | 0  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H27                |                 |                 |           | 0  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H28                |                 |                 |           | 0  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H29                |                 |                 |           | 0  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H30                |                 |                 |           | 0  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | 累計                 | 457,500         | ▲ 3,000         | 451,280   | 3,220  |                            |
| 49  | ◆    | D | -  | 22 | - | 1 | 八幡川右岸土<br>地活用計画<br>策定業務            | 志津川地<br>区     | 町        | 町              | 直接            | 完了            | 26,723    | 24             | ~  | 27          | H23                |                 |                 | 0         | H26.3 基本設計完了<br>H26.7 基本設計(震災復興祈念公園分)追加発注<br>H27.9基本設計(震災復興祈念公園分)完了  |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H24                | 21,378          |                 | 10,626    |  | 10,752                     |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H25                |                 |                 | 0         |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H26                |                 |                 | 10,154    |  | ▲ 10,154                   |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H27                |                 |                 | 0         |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H28                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H29                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H30                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H31                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H32                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | 累計                 | 21,378          | 0               | 20,780    |  | 598                        |
| 50  | D    | - | 23 | -  | 5 | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業)   | 歌津地区<br>(港)   | 町        | 町              | 直接            | 完了            | 352,751   | 24             | ~  | 29          | H23                |                 |                 | 0         | H25.5 移転元地買取 H25.6 造成工事発注 H25.7 用地補償費<br>H26.3 造成工事完了<br>H27住宅建設等助成、移転費助成<br>H28 移転元地買取、移転費助成<br>H29 移転費助成 |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H24                | 85,304          |                 | 0         |  | 85,304                     |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H25                | 184,187         |                 | 207,473   |  | ▲ 23,286                   |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H26                | 39,165          |                 | 31,684    |  | 7,481                      |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H27                |                 |                 | 16,444    |  | ▲ 16,444                   |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H28                |                 |                 | 15,427    |  | ▲ 15,427                   |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H29                |                 |                 | 78        |  | ▲ 78                       |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H30                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H31                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H32                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | 累計                 | 308,656         | 0               | 271,106   |  | 37,550                     |
| 51  | D    | - | 23 | -  | 6 | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業)   | 歌津地区<br>(田の浦) | 町        | 町              | 直接            | 完了            | 1,699,480 | 24             | ~  | 29          | H23                |                 |                 | 0         | 整備戸数23戸に変更<br>H26.7 契約変更<br>H27住宅建設等助成、移転費助成<br>H28 移転元地買取、住宅建設等助成、移転費助成<br>H29 移転費助成                      |                            |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H24                | 112,413         |                 | 0         |  | 112,413                    |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H25                | 387,648         |                 | 437,373   |  | ▲ 49,725                   |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H26                | 889,944         |                 | 934,069   |  | ▲ 44,125                   |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H27                | 97,038          |                 | 41,220    |  | 55,818                     |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H28                |                 |                 | 29,010    |  | ▲ 29,010                   |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H29                |                 |                 | 4,143     |  | ▲ 4,143                    |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H30                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H31                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | H32                |                 |                 |           |  | 0                          |
|     |      |   |    |    |   |   |                                    |               |          |                |               |               |           |                |    |             | 累計                 | 1,487,043       | 0               | 1,445,815 |  | 41,228                     |

| No. | 事業番号 |   |    |   |    |   | 事業名                              | 地区名<br>施設名          | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |           |   |
|-----|------|---|----|---|----|---|----------------------------------|---------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-----------|---|
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |   |
| 52  | D    | - | 23 | - | 7  | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 歌津地区<br>(石浜・名<br>足) | 町        | 町              | 直接            | 完了            | 342,008   | 24             | ~  | 29          | H23                |                 |                 | 0         |           |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H24                | 57,102          |                 | 0         | 57,102    |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H25                | 89,600          |                 | 198,209   | ▲ 108,609 | 整備戸数 7戸に変更                              |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H26                | 120,144         |                 | 37,047    | 83,097    | H26.11 契約変更                             |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H27                | 32,410          |                 | 14,367    | 18,043    | H27住宅建設等助成、移転費助成                        |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H28                |                 |                 | 13,059    | ▲ 13,059  | H28 移転元地買取、住宅建設等助成、移転費助成                |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H29                |                 |                 | 171       | ▲ 171     | H29 移転費助成                               |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H30                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | 累計                 | 299,256         | 0               | 262,853   | 36,403    |   |
| 53  | D    | - | 23 | - | 8  | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 志津川地<br>区(清水)       | 町        | 町              | 直接            | 継続            | 2,660,993 | 24             | ~  | 32          | H23                |                 |                 | 0         |           |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H24                | 380,436         |                 | 0         | 380,436   |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H25                | 1,061,287       |                 | 939,841   | 121,446   | H25.5 移転元地買取 H25.10 用地補償費 H25.12 造成工事発注 |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H26                | 160,828         |                 | 42,558    | 118,270   | H27.3 造成工事費見直し                          |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H27                | 586,635         |                 | 1,006,469 | ▲ 419,834 | H28.3 造成工事完了予定                          |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H28                | 139,181         |                 | 48,407    | 90,774    | H28 移転元地買取、住宅建設等助成、移転費助成                |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H29                |                 |                 | 19,436    | ▲ 19,436  | H29 住宅建設等助成、移転費助成                       |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H30                |                 |                 | 6,008     | ▲ 6,008   | H30 住宅建設等助成、移転費助成                       |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | 累計                 | 2,328,367       | 0               | 2,062,719 | 265,648   |   |
| 54  | D    | - | 23 | - | 9  | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 志津川地<br>区(荒砥)       | 町        | 町              | 直接            | 完了            | 208,398   | 24             | ~  | 29          | H23                |                 |                 | 0         |           |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H24                | 94,635          |                 | 0         | 94,635    |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H25                | 63,257          |                 | 137,655   | ▲ 74,398  | H25.4 移転元地買取 H25.5 用地補償費 H25.6 造成工事発注   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H26                | 24,454          |                 | 13,635    | 10,819    | H26.1 造成工事完了                            |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H27                |                 |                 | 13,167    | ▲ 13,167  | H27住宅建設等助成、移転費助成                        |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H28                |                 |                 | 7,235     | ▲ 7,235   | H28 移転元地買取、移転費助成                        |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H29                |                 |                 | 168       | ▲ 168     | H29 移転費助成                               |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H30                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | 累計                 | 182,346         | 0               | 171,860   | 10,486    |   |
| 55  | D    | - | 23 | - | 10 | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 志津川地<br>区(袖浜)       | 町        | 町              | 直接            | 完了            | 162,508   | 24             | ~  | 29          | H23                |                 |                 | 0         |           |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H24                | 56,280          |                 | 0         | 56,280    |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H25                | 16,543          |                 | 90,978    | ▲ 74,435  | H25.4 移転元地買取 H25.5 用地補償費 H25.6 造成工事発注   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H26                | 50,202          |                 | 19,048    | 31,154    | H26.2 造成工事完了                            |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H27                |                 |                 | 8,981     | ▲ 8,981   | H27住宅建設等助成、移転費助成                        |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H28                | 19,167          |                 | 4,541     | 14,626    | H28 移転元地買取                              |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H29                |                 |                 | 178       | ▲ 178     | H29 移転費助成                               |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H30                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |   |
|     |      |   |    |   |    |   |                                  |                     |          |                |               |               |           |                |    |             | 累計                 | 142,192         | 0               | 123,726   | 18,466    |   |

| No. | 事業番号    |           |         |          |                           |   | 事業名                              | 地区名<br>施設名                 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費  | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                       |
|-----|---------|-----------|---------|----------|---------------------------|---|----------------------------------|----------------------------|----------|----------------|---------------|---------------|------------|----------------|-----|-------------|--------------------|-----------------|-----------------|-------------------------------|
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| 56  | D       | -         | 23      | -        | 11                        | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 志津川地<br>区(志津<br>川市街<br>地)  | 町        | 町              | 直接            | 継続            | 14,064,845 | 24 ~ 32        | H23 |             |                    |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H24 | 4,878,721   | 26,278             | 882,385         | 4,022,614       |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H25 | 2,313,718   | 670,005            | 8,978,990       | ▲ 5,995,267     | H25.11 造成工事発注、H26.3 基本計画完了    |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H26 | 2,313,718   | 95,592             | 1,053,235       | 1,356,075       | 整備戸数 西:70戸、東:154戸、中央:135戸に変更  |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H27 |             |                    | 172,537         | ▲ 172,537       | H27 住宅建設等助成、移転費助成、造成工事、用地購入   |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H28 | 2,008,704   |                    | 310,533         | 1,698,171       | H28 移転元地買収、住宅建設等助成、移転費助成、造成工事 |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H29 |             |                    | 410,540         | ▲ 410,540       | H29 住宅建設等助成、移転費助成、造成工事        |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H30 |             |                    | 195,631         | ▲ 195,631       | H30 集会所詳細設計 集会所建設工事 移転費助成 住宅建 |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H31 |             |                    | 17,117          | ▲ 17,117        |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H32 |             |                    |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | 累計  | 11,514,861  | 791,875            | 12,020,968      | 285,768         |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | 57  | D           | -                  | 23              | -               | 12                            |
| H24 | 264,600 | ▲ 264,600 |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H25 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H26 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H27 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H28 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H29 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H30 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H31 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H32 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| 累計  | 264,600 | ▲ 264,600 | 0       | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| 58  | D       | -         | 23      | -        | 13                        | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 志津川地<br>区(保呂<br>毛・田尻<br>畑) | 町        | 町              | 直接            | 廃止            | 0          | 24 ~ 27        |     |             |                    |                 |                 |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H24 | 218,428     | ▲ 218,428          |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H25 | 670,005     | ▲ 670,005          |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H26 | 95,592      | ▲ 95,592           |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H27 |             |                    |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H28 |             |                    |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H29 |             |                    |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H30 |             |                    |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H31 |             |                    |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | H32 |             |                    |                 | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | 累計  | 984,025     | ▲ 984,025          | 0               | 0               |                               |
|     |         |           |         |          |                           |   |                                  |                            |          |                |               |               |            |                | 59  | D           | -                  | 23              | -               | 14                            |
| H24 | 122,615 |           | 0       | 122,615  |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H25 | 382,637 |           | 479,438 | ▲ 96,801 | H25.6 移転元地買収 H25.10 用地補償費 |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H26 | 38,237  |           | 23,795  | 14,442   | H26.8 契約変更(合羽沢)           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H27 | 46,368  |           | 33,515  | 12,853   | H27住宅建設等助成、移転費助成          |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H28 |         |           | 23,111  | ▲ 23,111 | H28 移転元地買収、住宅建設等助成、移転費助成  |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H29 |         |           | 241     | ▲ 241    | H29 移転費助成                 |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H30 |         |           | 3,998   | ▲ 3,998  | H30 住宅建設等助成               |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H31 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| H32 |         |           |         | 0        |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |
| 累計  | 589,857 | 0         | 564,098 | 25,759   |                           |   |                                  |                            |          |                |               |               |            |                |     |             |                    |                 |                 |                               |

| No. | 事業番号 |   |    |   |    |   | 事業名                              | 地区名<br>施設名                          | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |                     |  |
|-----|------|---|----|---|----|---|----------------------------------|-------------------------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|---------------------|--|
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             |                    |                 |                 |         |                     |  |
| 60  | D    | - | 23 | - | 15 | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 戸倉地区<br>(長清水・<br>寺浜)                | 町        | 町              | 直接            | 完了            | 538,295   | 24             | ~  | 29          | H23                |                 |                 | 0       |                     |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H24                | 106,833         |                 | 0       | 106,833             |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H25                | 364,175         |                 | 398,908 | ▲ 34,733            | H25.6 移転元地買取 H25.10 用地補償 H25.12 造成工事発  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H26                |                 |                 | 13,249  | ▲ 13,249            | 整備戸数8戸に変更                              |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H27                |                 |                 | 37,776  | ▲ 37,776            | H27.4 造成工事完了、H27 住宅建設等助成、移転助成          |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H28                |                 |                 | 8,399   | ▲ 8,399             | H28 住宅建設等助成、移転費助成                      |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | 累計                 | 471,008         | 0               | 458,332 | 12,676              |  |
| 62  | ◆    | D | -  | 1 | -  | 1 | 県立学校防災<br>施設・設備等<br>整備事業         | 志津川高<br>校                           | 県        | 県              | 直接            | 完了            | 15,133    | 24             | ~  | 26          | H23                |                 |                 | 0       | 24年10月~12月 設計(工事未了) |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H24                | 19,603          |                 | 4,303   | 15,300              | 25年3月 備品購入                             |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H25                |                 |                 | 7,917   | ▲ 7,917             | 本体工事・工事監理発注 25年11月                     |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H26                |                 |                 | ▲ 114   | 114                 | 26年4月 完了                               |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H29                |                 | ▲ 7,497         |         | ▲ 7,497             |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | 累計                 | 19,603          | ▲ 7,497         | 12,106  | 0                   |  |
| 65  | D    | - | 1  | - | 3  | - | 道路事業(高<br>台接続道路)                 | 歌津地区<br>(田の浦)                       | 町        | 町              | 直接            | 完了            | 118,031   | 24             | ~  | 28          | H23                |                 |                 | 0       |                     |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H24                | 12,143          |                 | 0       | 12,143              |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H25                | 76,380          |                 | 88,391  | ▲ 12,011            | H25.7 測量・地質調査・設計 H25.8 用地取得 H25.11 築造工 |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H26                |                 |                 | 132     | ▲ 132               | H26.7 築造工事(変更)                         |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | 累計                 | 88,523          | 0               | 88,523  | 0                   |  |
| 66  | D    | - | 1  | - | 4  | - | 道路事業(高<br>台接続道路)                 | 歌津地区<br>(馬場・中<br>山 生活<br>センター<br>西) | 町        | 町              | 直接            | 完了            | 118,206   | 24             | ~  | 28          | H23                |                 |                 | 0       |                     |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H24                | 14,269          |                 | 0       | 14,269              |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H25                | 74,385          |                 | 59,923  | 14,462              | H25.7 測量・地質調査・設計 H25.11 築造工事 H25.12 用地 |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H26                |                 |                 | 2,321   | ▲ 2,321             | H27.2 築造工事完了                           |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       | 0                   | H27 用地確定測量                             |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0                   |  |
|     |      |   |    |   |    |   |                                  |                                     |          |                |               |               |           |                |    |             | 累計                 | 88,654          | 0               | 62,244  | 26,410              |  |

| No. | 事業番号    |          |         |        |   |   | 事業名              | 地区名<br>施設名                | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |           |  |
|-----|---------|----------|---------|--------|---|---|------------------|---------------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|-----------|--|
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |           |  |
| 67  | D       | -        | 1       | -      | 5 | - | 道路事業(高<br>台接続道路) | 歌津地区<br>(伊里前<br>中学校<br>上) | 町        | 町              | 直接            | 完了            | 233,856   | 24             | ~  | 28          | H23                |                 |                 | 0       |           |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H24                | 43,692          |                 | 0       | 43,692    |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H25                | 131,700         |                 | 173,226 | ▲ 41,526  | H25.7 測量・地質調査・設計 H25.11 築造工事、用地取得      |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H26                |                 |                 | 2,166   | ▲ 2,166   | H26 築造工事                               |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       | 0         | H27 築造工事                               |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H28                |                 |                 | 0       | 0         | H28 築造工事完了                             |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0         |  |
| 累計  | 175,392 | 0        | 175,392 | 0      |   |   |                  |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |           |  |
| 68  | D       | -        | 1       | -      | 6 | - | 道路事業(高<br>台接続道路) | 歌津地区<br>(伊里前<br>柝沢)       | 町        | 町              | 直接            | 完了            | 274,200   | 24             | ~  | 28          | H23                |                 |                 | 0       |           |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H24                | 34,650          |                 | 0       | 34,650    |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H25                | 171,000         |                 | 194,973 | ▲ 23,973  | H25.7 測量・地質調査・設計 H25.11 築造工事、用地取得      |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H26                |                 |                 | 3,570   | ▲ 3,570   |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H27                |                 |                 | 7,107   | ▲ 7,107   | H28.1 築造工事完了                           |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H28                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0         |  |
| 累計  | 205,650 | 0        | 205,650 | 0      |   |   |                  |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |           |  |
| 69  | D       | -        | 1       | -      | 7 | - | 道路事業(高<br>台接続道路) | 歌津地区<br>(寄木・葦<br>の浜)      | 町        | 町              | 直接            | 完了            | 291,244   | 24             | ~  | 28          | H23                |                 |                 | 0       |           |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H24                | 73,665          | ▲ 37,482        | 0       | 36,183    |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H25                | 182,250         |                 | 20,314  | 161,936   | H25.5 測量・地質調査・設計                       |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H26                |                 |                 | 159,952 | ▲ 159,952 | H26.7 測量・地質調査・設計完了                     |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H27                |                 |                 | 12,222  | ▲ 12,222  | H27.9 築造工事完了                           |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H28                |                 |                 | 256     | ▲ 256     | H28 用地確定測量                             |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0         |  |
| 累計  | 255,915 | ▲ 37,482 | 192,744 | 25,689 |   |   |                  |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |           |  |
| 70  | D       | -        | 1       | -      | 8 | - | 道路事業(高<br>台接続道路) | 志津川地<br>区(清水)             | 町        | 町              | 直接            | 完了            | 219,038   | 24             | ~  | 28          | H23                |                 |                 | 0       |           |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H24                | 17,017          |                 | 0       | 17,017    |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H25                | 184,800         | ▲ 37,539        | 135,750 | 11,511    | H25.7 測量・地質調査・設計 H25.11 築造工事 H26.1 用地取 |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H26                |                 |                 | 0       | 0         | H27.3 築造費変更                            |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H27                |                 |                 | 0       | 0         | H28.3 築造工事完了                           |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H28                |                 |                 | 1,591   | ▲ 1,591   | H28 用地確定測量                             |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H31                |                 |                 | 0       | 0         |  |
|     |         |          |         |        |   |   |                  |                           |          |                |               |               |           |                |    |             | H32                |                 |                 | 0       | 0         |  |
| 累計  | 201,817 | ▲ 37,539 | 137,341 | 26,937 |   |   |                  |                           |          |                |               |               |           |                |    |             |                    |                 |                 |         |           |  |

| No. | 事業番号      |           |           |         |    |   | 事業名                             | 地区名<br>施設名          | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |             |                                   |
|-----|-----------|-----------|-----------|---------|----|---|---------------------------------|---------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-------------|-----------------------------------|
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             |                    |                 |                 |           |             |                                   |
| 71  | D         | -         | 1         | -       | 9  | - | 道路事業(高<br>台接続道路)                | 戸倉地区<br>(波伝谷<br>松崎) | 町        | 町              | 直接            | 完了            | 40,926    | 24             | ~  | 28          | H23                |                 |                 | 0         |             |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H24                | 5,044           |                 | 0         | 5,044       |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H25                | 25,650          |                 | 18,236    | 7,414       | H25.7 測量・地質調査・設計 H25.11 築造工事、用地取得 |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H26                |                 |                 | 471       | ▲ 471       | H26.12 築造工事完了                     |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H27                |                 |                 | 0         | 0           | H27 用地確定測量                        |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H28                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         | 0           |                                   |
| 累計  | 30,694    | 0         | 18,707    | 11,987  |    |   |                                 |                     |          |                |               |               |           |                |    |             |                    |                 |                 |           |             |                                   |
| 72  | D         | -         | 1         | -       | 10 | - | 道路事業(高<br>台接続道路)                | 戸倉地区<br>(長清水)       | 町        | 町              | 直接            | 完了            | 322,204   | 24             | ~  | 28          | H23                |                 |                 | 0         |             |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H24                | 42,114          |                 | 0         | 42,114      |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H25                | 311,790         | ▲ 112,250       | 35,496    | 164,044     | H25.7 測量・地質調査・設計 H25.12 築造工事、用地取得 |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H26                |                 |                 | 560       | ▲ 560       |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H27                |                 |                 | 0         | 0           | H27 築造工事完了                        |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H28                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         | 0           |                                   |
| 累計  | 353,904   | ▲ 112,250 | 36,056    | 205,598 |    |   |                                 |                     |          |                |               |               |           |                |    |             |                    |                 |                 |           |             |                                   |
| 73  | D         | -         | 4         | -       | 4  | - | 災害公営住宅<br>整備事業(志<br>津川中央地<br>区) | 志津川中<br>央地区         | 町        | 町              | 直接            | 完了            | 4,587,376 | 24             | ~  | 29          | H23                |                 |                 | 0         |             |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H24                | 16,485          |                 | 0         | 16,485      |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H25                | 21,728          |                 | 402,190   | ▲ 380,462   | H25.5 志津川地区基本計画策定業務(変更後一整備戸数155   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H26                | 135,187         |                 | 24,294    | 110,893     | H26.9 志津川中央地区整備業務実施契約             |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H27                | 2,256,935       |                 | 3,579,239 | ▲ 1,322,304 | H27 設計・建築工事                       |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H28                | 2,183,617       | ▲ 600,000       | 0         | 1,583,617   | H28.12 志津川中央(第3.4街区)建築完成          |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         | 0           |                                   |
| 累計  | 4,613,952 | ▲ 600,000 | 4,005,723 | 8,229   |    |   |                                 |                     |          |                |               |               |           |                |    |             |                    |                 |                 |           |             |                                   |
| 74  | D         | -         | 4         | -       | 5  | - | 災害公営住宅<br>整備事業(志<br>津川西地区)      | 志津川西<br>地区          | 町        | 町              | 直接            | 完了            | 2,723,574 | 24             | ~  | 28          | H23                |                 |                 | 0         |             |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H24                | 44,235          |                 | 0         | 44,235      |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H25                | 442,797         |                 | 363,824   | 78,973      | H25.5 志津川地区基本計画策定業務(変更後一整備戸数90    |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H26                | 2,492,829       | ▲ 596,734       | 1,833,727 | 62,368      | H26.6 設計業務発注 H27.3 設計業務完了         |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H27                |                 |                 | 139,048   | ▲ 139,048   | H27.7 第2街区(戸建住宅)譲渡契約              |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H28                |                 |                 | 0         | 0           | H28.8 志津川西(第1.3街区)建築完成            |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         | 0           |                                   |
|     |           |           |           |         |    |   |                                 |                     |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         | 0           |                                   |
| 累計  | 2,979,861 | ▲ 596,734 | 2,336,599 | 46,528  |    |   |                                 |                     |          |                |               |               |           |                |    |             |                    |                 |                 |           |             |                                   |

| No. | 事業番号 |   |    |   |    |   | 事業名                              | 地区名<br>施設名   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |             |   |
|-----|------|---|----|---|----|---|----------------------------------|--------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-------------|---|
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             |                    |                 |                 |           |             |   |
| 75  | D    | - | 4  | - | 6  | - | 災害公営住宅<br>整備事業(伊<br>里前地区)        | 伊里前地<br>区    | 町        | 町              | 直接            | 完了            | 1,709,920 | 24             | ~  | 28          | H23                |                 |                 | 0         | H25.2 造成設計  |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H24                | 51,926          |                 | 12,219    | 39,707      |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H25                | 373,533         |                 | 1,268,507 | ▲ 894,974   | H25.5 建築設計、H25.10 用地補償費、H25.11 造成工事費        |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H26                | 687,433         |                 | 183,551   | 503,882     | H25 契約額変更                                   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H27                | 687,433         | ▲ 304,149       | 29,964    | 353,320     | H27.11 建築工事(集合60戸)(-41,513千円)[最終 1,357,336] |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H28                |                 |                 | 0         | 0           | H28.10 用地確定測量完了                             |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | 累計                 | 1,800,325       | ▲ 304,149       | 1,494,241 | 1,935       |   |
| 76  | D    | - | 4  | - | 7  | - | 災害公営住宅<br>整備事業(戸<br>倉地区)         | 戸倉地区         | 町        | 町              | 直接            | 完了            | 2,558,077 | 24             | ~  | 28          | H23                |                 |                 | 0         |             |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H24                | 25,054          |                 | 15,509    | 9,545       |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H25                | 526,157         |                 | 371,535   | 154,622     | H25.7 建築設計                                  |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H26                | 773,981         |                 | 1,814,977 | ▲ 1,040,996 | H26.7 災害公営住宅整備業務変更契約(増)                     |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H27                | 1,124,759       | ▲ 211,636       | 2,643     | 910,480     | H28.1 建築工事(集合70戸)(-114,310千円)[最終 1,889,449] |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H28                |                 |                 | 0         | 0           | H28.10 用地確定測量完了                             |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | 累計                 | 2,449,951       | ▲ 211,636       | 2,204,664 | 33,651      |   |
| 77  | D    | - | 23 | - | 16 | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 歌津地区<br>(泊浜) | 町        | 町              | 直接            | 完了            | 319,754   | 24             | ~  | 30          | H23                |                 |                 | 0         |             |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H24                | 168,472         | ▲ 100,000       | 0         | 68,472      |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H25                | 145,162         |                 | 211,392   | ▲ 66,230    | H25.6 移転元地買取 H25.10 用地補償費 H25.11 造成工事       |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H26                | 66,150          |                 | 6,730     | 59,420      | H26.8 移転費助成                                 |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H27                |                 |                 | 16,179    | ▲ 16,179    | H27 住宅建設等助成、移転助成費                           |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H28                |                 |                 | 21,297    | ▲ 21,297    | H28 移転元地買取、住宅建設等助成、移転費助成                    |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H29                |                 |                 | 4,105     | ▲ 4,105     | H29 住宅建設等助成、移転費助成                           |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | 累計                 | 379,784         | ▲ 100,000       | 259,703   | 20,081      |   |
| 78  | D    | - | 23 | - | 17 | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 歌津地区<br>(館浜) | 町        | 町              | 直接            | 完了            | 688,335   | 24             | ~  | 29          | H23                |                 |                 | 0         |             |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H24                | 97,088          |                 | 0         | 97,088      |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H25                | 252,262         |                 | 480,023   | ▲ 227,761   | H25.6 移転元地買取 H25.10 用地補償費 H25.11 造成工事       |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H26                | 182,275         |                 | 13,596    | 168,679     | 整備戸数19戸に変更                                  |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H27                | 70,666          |                 | 60,109    | 10,557      | H27 住宅建設等助成、移転助成費                           |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H28                |                 |                 | 11,741    | ▲ 11,741    | H28 移転元地買取、住宅建設等助成、移転費助成                    |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H29                |                 |                 | 1,514     | ▲ 1,514     | H29 住宅建設等助成、移転費助成                           |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         | 0           |   |
|     |      |   |    |   |    |   |                                  |              |          |                |               |               |           |                |    |             | 累計                 | 602,291         | 0               | 566,983   | 35,308      |   |

| No. | 事業番号      |           |           |           |                               |   | 事業名                              | 地区名<br>施設名    | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                               |
|-----|-----------|-----------|-----------|-----------|-------------------------------|---|----------------------------------|---------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------------------------------------|
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| 79  | D         | -         | 23        | -         | 18                            | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 歌津地区<br>(伊里前) | 町        | 町              | 直接            | 完了            | 4,670,363 | 24 ~ 31        | H23 |             |                    |                 | 0               |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H24 | 843,294     |                    | 7,740           | 835,554         |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H25 | 2,737,086   |                    | 3,273,109       | ▲ 536,023       | H25.5 移転元地買取 H25.10 用地補償費 H25.11 造成工事 |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H26 | 506,186     |                    | 154,042         | 352,144         | H27.3 住宅建設等助成、移転費助成                   |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H27 |             |                    | 162,692         | ▲ 162,692       | H27 住宅建設等助成、移転費助成                     |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H28 |             |                    | 101,956         | ▲ 101,956       | H28 移転元地買取、住宅建設等助成、移転費助成、造成工事         |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H29 |             |                    | 104,856         | ▲ 104,856       | H29 住宅建設等助成、移転費助成                     |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H30 |             |                    | 12,262          | ▲ 12,262        | H30 住宅建設等助成、移転費助成                     |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H31 |             |                    | 8,359           | ▲ 8,359         |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | 累計  | 4,086,566   | 0                  | 3,825,016       | 261,550         |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | 80  | D           | -                  | 23              | -               | 19                                    |
| H24 | 114,711   |           | 0         | 114,711   |                               |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H25 | 279,702   |           | 300,785   | ▲ 21,083  | H25.4 移転元地買取 H25.8 造成工事、用地補償費 |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H26 | 64,512    |           | 13,211    | 51,301    | H26.9 契約変更                    |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H27 |           |           | 60,834    | ▲ 60,834  | H27 住宅建設等助成、移転費助成             |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H28 |           |           | 1,656     | ▲ 1,656   | H28 住宅建設等助成、移転費助成             |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H29 |           |           | 317       | ▲ 317     | H29 移転費助成                     |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H30 |           |           |           | 0         |                               |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H31 |           |           |           | 0         |                               |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H32 |           |           |           | 0         |                               |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| 累計  | 458,925   | 0         | 376,803   | 82,122    |                               |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| 81  | D         | -         | 23        | -         | 20                            | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業) | 志津川地<br>区(平磯) | 町        | 町              | 直接            | 完了            | 246,328   | 24 ~ 29        |     |             |                    |                 |                 |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H24 | 71,456      |                    | 0               | 71,456          |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H25 | 117,075     |                    | 132,952         | ▲ 15,877        | H25.4 用地補償費、移転元地買取 H25.6 造成工事         |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H26 | 27,006      |                    | 15,055          | 11,951          | H26.1 造成工事完了                          |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H27 |             |                    | 784             | ▲ 784           | H27 移転元地買取                            |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H28 |             |                    | 476             | ▲ 476           | H28 移転費助成                             |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H29 |             |                    | 277             | ▲ 277           | H29 移転費助成                             |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H30 |             |                    |                 | 0               |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H31 |             |                    |                 | 0               |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | 累計  | 215,537     | 0                  | 149,544         | 65,993          |                                       |
|     |           |           |           |           |                               |   |                                  |               |          |                |               |               |           |                | 82  | D           | -                  | 23              | -               | 21                                    |
| H24 | 1,287,774 |           | 0         | 1,287,774 |                               |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H25 | 2,803,675 | ▲ 257,295 | 2,948,159 | ▲ 401,779 | H25.4 移転元地買取 H25.12 造成工事      |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H26 |           |           | 191,192   | ▲ 191,192 | 整備戸数 西戸:7戸、戸倉95戸に変更           |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H27 |           |           | 190,778   | ▲ 190,778 | H28.3 造成工事完了                  |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H28 |           |           | 126,797   | ▲ 126,797 | H28 移転元地買取、住宅建設等助成、移転費助成      |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H29 |           |           | 76,941    | ▲ 76,941  | H29 住宅建設等助成、移転費助成             |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H30 |           |           | 5,506     | ▲ 5,506   | H30 住宅建設等助成、移転費助成             |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H31 |           |           | 3,695     | ▲ 3,695   | H31 住宅建設等助成、移転費助成             |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H32 |           |           |           | 0         |                               |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| 累計  | 4,091,449 | ▲ 257,295 | 3,543,068 | 291,086   |                               |   |                                  |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |

| No. | 事業番号    |          |         |          |                                      |   | 事業名   | 地区名<br>施設名    | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                               |
|-----|---------|----------|---------|----------|--------------------------------------|---|---|---------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------------------------------------|
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| 83  | D       | -        | 23      | -        | 22                                   | - | 集落高台移転<br>事業(防災集<br>団移転促進事<br>業)            | 戸倉地区<br>(波伝谷) | 町        | 町              | 直接            | 完了            | 939,787   | 24 ~ 30        | H23 |             |                    |                 | 0               |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H24 | 250,495     |                    | 0               | 250,495         |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H25 | 796,425     | ▲ 295,989          | 509,526         | ▲ 9,090         | H25.6 移転元地買取 H25.10 用地補償費 H25.11 造成工事 |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H26 | 71,382      |                    | 19,588          | 51,794          | H26.11 造成工事完了(波伝谷)                    |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H27 |             |                    | 80,284          | ▲ 80,284        | H27 住宅建設等助成、移転助成費                     |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H28 |             |                    | 43,991          | ▲ 43,991        | H28 移転元地買取、住宅建設等助成、移転費助成              |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H29 |             |                    | 3,573           | ▲ 3,573         | H29 住宅建設等助成、移転費助成                     |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H30 |             |                    |                 | 0               |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H31 |             |                    |                 | 0               |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | 累計  | 1,118,302   | ▲ 295,989          | 656,962         | 165,351         |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | 87  | D           | -                  | 4               | -               | 8                                     |
| H24 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H25 | 117,483 | ▲ 22,148 | 18,426  | 76,909   | H25.4 用地測量 H25.11 用地補償費 H25.11 公募買取費 |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H26 | 423,879 |          | 500,046 | ▲ 76,167 | H27.1 完成                             |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H27 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H28 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H29 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H30 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H31 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H32 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| 累計  | 541,362 | ▲ 22,148 | 518,472 | 742      |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| 88  | D       | -        | 17      | -        | 3                                    | - | 被災市街地復<br>興土地区画整<br>理事業(都市<br>再生区画整理<br>事業) | 志津川地<br>区     | 町        | 町              | 直接            | 継続            | 6,206,000 | 25 ~ 32        |     |             |                    |                 |                 |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H24 |             |                    |                 | 0               |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H25 | 1,230,300   |                    | 4,495,139       | ▲ 3,264,839     | H25.11 造成工事                           |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H26 |             |                    | 28,126          | ▲ 28,126        | 造成工事実施中                               |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H27 |             |                    | 39,911          | ▲ 39,911        | 造成工事実施中                               |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H28 | 800,850     | 113,850            | 12,004          | 902,696         | 造成工事実施中                               |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H29 | 687,000     |                    | 5,205           | 681,795         | 造成工事実施中                               |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H30 |             | 1,125,000          | 0               | 1,125,000       | 造成工事実施中                               |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H31 |             | 697,500            |                 | 697,500         |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | 累計  | 2,718,150   | 1,936,350          | 4,580,385       | 74,115          |                                       |
|     |         |          |         |          |                                      |   |   |               |          |                |               |               |           |                | 89  | ◆           | D                  | -               | 4               | -                                     |
| H24 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H25 | 8,384   |          |         | 8,384    |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H26 |         |          | 6,197   | ▲ 6,197  | H26 確定契約に基づいて精算                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H27 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H28 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H29 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H30 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H31 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| H32 |         |          |         | 0        |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |
| 累計  | 8,384   | 0        | 6,197   | 2,187    |                                      |   |   |               |          |                |               |               |           |                |     |             |                    |                 |                 |                                       |

| No. | 事業番号 |   |   |   |   |   | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |                                 |
|-----|------|---|---|---|---|---|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|---------------------------------|
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |           |                                 |
| 90  | ◆    | D | - | 4 | - | 2 | -   | 1          |          |                | 直接            | 完了            | 7,205     | 25             | ~  | 26          | H23                |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | H25                | 5,764           |                 | 5,764     |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | H26                |                 | 4,888           | ▲ 4,888   | H26 確定契約に基づいて精算                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    |             | 累計                 | 5,764           | 0               | 4,888     | 876                             |
| 91  | D    | - | 1 | - | 8 | - |     |            |          | 直接             | 完了            | 1,539,344     | 25        | ~              | 30 | H23         | 0                  |                 | 0               | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H24         | 0                  |                 | 0               | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H25         | 364,250            |                 | 335,127         | 29,123    | 25年6月詳細設計契約。26年3月工事契約。          |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H26         | 310,000            |                 | 339,123         | ▲ 29,123  | 26年3月橋梁下部工事契約。26年9月道路改良工事契約。    |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H27         | 639,375            |                 | 11,957          | 627,418   | 27年12月旧橋撤去工事契約。28年3月橋梁取付護岸工事契   |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H28         |                    |                 | 488,531         | ▲ 488,531 | 28年4月工事委託協定締結。29年1月暫定供用(車道部)済み。 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H29         |                    |                 | 14,992          | ▲ 14,992  | 改良及び護岸工事を推進。                    |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H30         |                    |                 | 3,261           | ▲ 3,261   | 30年12月工事完成・供用開始。                |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H31         |                    | ▲ 120,634       |                 | ▲ 120,634 |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H32         |                    |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | 累計          | 1,313,625          | ▲ 120,634       | 1,192,991       | 0         |                                 |
| 92  | ★    | F | - | 4 | - | 1 | -   | 1          |          | 直接             | 継続            | 774,017       | 25        | ~              | 32 | H23         |                    |                 | 0               |           |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H24         |                    |                 | 0               |           |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H25         | 680,553            |                 | 5,160           | 675,393   |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H26         |                    |                 | 664             | ▲ 664     |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H27         |                    |                 | 21,773          | ▲ 21,773  |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H28         |                    |                 | 50,593          | ▲ 50,593  |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H29         |                    |                 | 18,842          | ▲ 18,842  |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H30         |                    | ▲ 10,724        | ▲ 2,373         | ▲ 8,351   |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H31         |                    | ▲ 50,616        | 6,889           | ▲ 57,505  |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H32         |                    |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | 累計          | 680,553            | ▲ 61,340        | 101,548         | 517,665   |                                 |
| 98  | ◆    | D | - | 4 | - | 6 | -   | 1          |          | 直接             | 完了            | 17,444        | 27        | ~              | 27 | H23         |                    |                 | 0               |           |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H24         |                    |                 | 0               |           |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H25         |                    |                 | 0               |           |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H26         |                    |                 | 0               |           |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H27         | 13,955             |                 | 11,560          | 2,395     | 集合住宅(50戸)、戸建住宅(10戸)             |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H28         |                    |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H29         |                    |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H30         |                    |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H31         |                    |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | H32         |                    |                 |                 | 0         |                                 |
|     |      |   |   |   |   |   |     |            |          |                |               |               |           |                |    | 累計          | 13,955             | 0               | 11,560          | 2,395     |                                 |

| No. | 事業番号 |   |    |    |   |   | 事業名 | 地区名<br>施設名              | 交付<br>団体                    | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度     | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |         |   |                     |       |
|-----|------|---|----|----|---|---|-----|-------------------------|-----------------------------|----------------|---------------|---------------|-----------|----------------|--------|-------------|--------------------|-----------------|-----------------|---------|---------|---|---------------------|-------|
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 |                 |         |         |   |                     |       |
| 99  | ◆    | D | -  | 4  | - | 8 | -   | 1                       | 災害公営住宅<br>駐車場整備事<br>業(柘沢地区) | 柘沢地区           | 町             | 町             | 直接        | 完了             | 4,672  | 26          | ~                  | 26              | H23             |         |         | 0   | H26 確定契約に基づいて精算     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H24             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H25             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H26             | 3,737   |         | 2,695   |                     | 1,042 |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H27             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H28             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H29             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H30             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H31             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H32             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | 累計              | 3,737   | 0       | 2,695   |                     | 1,042 |
| 121 | ◆    | D | -  | 4  | - | 7 | -   | 1                       | 災害公営住宅<br>駐車場整備事<br>業(戸倉地区) | 戸倉地区           | 町             | 町             | 直接        | 完了             | 22,784 | 27          | ~                  | 27              | H23             |         |         | 0   | 集合住宅(70戸)、戸建住宅(10戸) |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H24             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H25             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H26             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H27             | 18,226  |         | 15,246  |                     | 2,980 |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H28             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H29             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H30             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H31             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | H32             |         |         | 0   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    |                 | 累計              | 18,226  | 0       | 15,246  |                     | 2,980 |
| 135 | D    | - | 22 | -  | 1 | - |     | 都市公園事業<br>(八幡川右岸<br>地区) | 志津川地<br>区                   | 町              | 町             | 直接            | 継続        | 578,588        | 26     | ~           | 32                 | H23             |                 |         | 0       | H27.1 調査設計費発注<br>H27.9 調査設計完了<br>H28.11 公園整備業務委託契約(UR)<br>公園整備事業造成工事実施中<br>公園整備事業造成工事実施中<br>公園整備事業造成工事実施中 |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H24             |                 |         | 0       |   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H25             |                 |         | 0       |   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H26             | 10,875          |         | 18,377  |   | ▲ 7,502             |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H27             | 10,875          |         | 266     |   | 10,609              |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H28             | 28,685          | 121,898 | 273,524 |   | ▲ 122,941           |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H29             |                 | 77,935  | 0       |   | 77,935              |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H30             |                 | 60,948  | 0       |   | 60,948              |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H31             |                 | 97,500  |         |   | 97,500              |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H32             |                 | 25,223  |         |   | 25,223              |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | 累計              | 50,435          | 383,504 | 292,167 |   | 141,772             |       |
| 136 | ◆    | D | -  | 23 | - | 1 | -   | メモリアルゾ<br>ン整備事業         | 志津川地<br>区                   | 町              | 町             | 直接            | 継続        | 715,887        | 26     | ~           | 32                 | H23             |                 |         | 0       | H27.1 調査設計費発注<br>H27.9 調査設計完了<br>H28.11 公園整備業務委託契約(UR)<br>公園整備事業造成工事実施中<br>公園整備事業造成工事実施中<br>公園整備事業造成工事実施中 |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H24             |                 |         | 0       |   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H25             |                 |         | 0       |   |                     |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H26             | 11,600          |         | 19,602  |   | ▲ 8,002             |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H27             | 98,694          |         | 208     |   | 98,486              |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H28             | 111,703         |         | 345,630 |   | ▲ 233,927           |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H29             | 110,745         | 73,098  | 65,786  |   | 118,057             |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H30             |                 | 55,372  | 5,667   |   | 49,705              |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H31             |                 | 60,000  |         |   | 60,000              |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | H32             |                 | 51,494  |         |   | 51,494              |       |
|     |      |   |    |    |   |   |     |                         |                             |                |               |               |           |                |        |             |                    | 累計              | 332,742         | 239,964 | 436,893 |   | 135,813             |       |

| No. | 事業番号    |         |         |          |   |   | 事業名                                | 地区名<br>施設名                 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |           |  |
|-----|---------|---------|---------|----------|---|---|------------------------------------|----------------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-----------|--|
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| 139 | D       | -       | 5       | -        | 1 | - | 災害公営住宅<br>家賃低廉化事業                  | 志津川・<br>歌津・戸<br>倉・入谷<br>地区 | 町        | 町              | 直接            | 継続            | 3,156,711 | 26             | ~  | 32          | H23                |                 |                 |           | 0         | H26.8入谷・名足地区、H27.2柞沢地区公営住宅完成入居開始<br>H28.2伊里前地区、H28.3戸倉地区公営住宅完成入居開始<br>H28.7~H39.3志津川東、志津川西、志津川中央公営住宅完成<br>災害公営住宅全738戸入居管理実施中 |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H24                |                 |                 |           | 0         |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H25                |                 |                 |           | 0         |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H26                | 51,249          |                 | 33,033    | 18,216    |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H27                | 118,999         |                 | 72,683    | 46,316    |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H28                | 369,172         |                 | 279,111   | 90,061    |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H29                | 769,016         |                 | 567,781   | 201,235   |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H30                |                 | 390,172         | 639,719   | ▲ 249,547 |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H31                |                 | 510,717         | 612,442   | ▲ 101,725 |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H32                |                 | 552,795         |           | 552,795   |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | 累計                 | 1,308,436       | 1,453,684       | 2,204,769 | 557,351   |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | 140                | D               | -               | 6         | -         |  |
| H24 |         |         |         | 0        |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H25 |         |         |         | 0        |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H26 | 5,132   |         | 5,310   | ▲ 178    |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H27 | 11,969  |         | 12,010  | ▲ 41     |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H28 | 37,003  |         | 33,493  | 3,510    |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H29 | 70,940  |         | 59,907  | 11,033   |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H30 |         | 56,562  | 54,990  | 1,572    |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H31 |         | 37,539  | 47,815  | ▲ 10,276 |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H32 |         | 40,812  |         | 40,812   |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| 累計  | 125,044 | 134,913 | 213,525 | 46,432   |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| 148 | D       | -       | 4       | -        | 9 | - | 高齢者生活支<br>援施設等整備<br>事業(志津川<br>東地区) | 志津川地区                      | 町        | 民間             | 直接            | 完了            | 260,582   | 27             | ~  | 29          |                    |                 |                 |           |           | H23  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H24                |                 |                 |           | 0         |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H25                |                 |                 |           | 0         |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H26                |                 |                 |           | 0         |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H27                | 13,767          |                 | 0         | 13,767    |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H28                | 59,088          |                 | 6,204     | 52,884    |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H29                |                 | 79,149          | 122,662   | ▲ 43,513  |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H30                |                 |                 |           | 0         |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0         |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0         |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | 累計                 | 72,855          | 79,149          | 128,866   | 23,138    |  |
|     |         |         |         |          |   |   |                                    |                            |          |                |               |               |           |                |    |             | 149                | D               | -               | 22        | -         | 2  |
| H24 |         |         |         | 0        |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H25 |         |         |         | 0        |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H26 |         |         |         | 0        |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H27 | 120,261 |         |         | 120,261  |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H28 | 120,261 |         | 89,688  | 30,573   |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H29 |         |         | 33,870  | ▲ 33,870 |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H30 |         |         | 38,380  | ▲ 38,380 |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H31 |         |         | 8,216   | ▲ 8,216  |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| H32 |         |         |         | 0        |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |
| 累計  | 240,522 | 0       | 170,154 | 70,368   |   |   |                                    |                            |          |                |               |               |           |                |    |             |                    |                 |                 |           |           |  |

| No. | 事業番号 |   |   |    |    |   | 事業名                              | 地区名<br>施設名      | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |                |                 |
|-----|------|---|---|----|----|---|----------------------------------|-----------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|----------------|-----------------|
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             |                    |                 |                 |           |                |                 |
| 151 | ◆    | D | - | 22 | -  | 1 | -                                | 防災公園案内<br>板整備事業 | 町        | 町              | 直接            | 継続            | 11,186    | 28             | ~  | 32          | H23                |                 |                 |           | 0              |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             | H24                |                 |                 |           | 0              |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             | H25                |                 |                 |           | 0              |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             | H26                |                 |                 |           | 0              |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             | H27                |                 |                 |           | 0              |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             | H28                | 894             |                 | 8,948     | ▲ 8,054        |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             | H29                |                 |                 |           | 0              |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             | H30                |                 |                 |           | 0              |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             | H31                |                 | 8,054           |           | 8,054          | 園名板、総合案内サイン等の設置 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0              |                 |
|     |      |   |   |    |    |   | 累計                               | 894             | 8,054    | 8,948          | 0             |               |           |                |    |             |                    |                 |                 |           |                |                 |
| 153 | D    | - | 1 | -  | 11 | - | 道路事業(復興<br>拠点連絡道路)<br>[補助率変更分]   | 町               | 町        | 直接             | 完了            | 2,044,949     | 26        | ~              | 31 | H23         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H24         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H25         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H26         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H27         | 495,000            |                 | 1,439,188       | ▲ 944,188 |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H28         | 247,500            |                 | 0               | 247,500   |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H29         | 351,170            |                 | 0               | 351,170   | H29 道路整備工事(継続) |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H30         |                    | 486,750         |                 | 486,750   |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H31         |                    | 106,662         |                 | 106,662   |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H32         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   | 累計                               | 1,093,670       | 593,412  | 1,439,188      | 247,894       |               |           |                |    |             |                    |                 |                 |           |                |                 |
| 154 | D    | - | 1 | -  | 12 | - | 道路事業(高台<br>接続道路)<br>[補助率変更分]     | 町               | 町        | 直接             | 完了            | 23,186        | 26        | ~              | 28 | H23         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H24         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H25         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H26         | 13,410             | 4,158           | 17,568          | 0         | H26 道路整備工事     |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H27         | 1,560              |                 | 1,560           | 0         | H27 用地確定測量     |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H28         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H29         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H30         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H31         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H32         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   | 累計                               | 14,970          | 4,158    | 19,128         | 0             |               |           |                |    |             |                    |                 |                 |           |                |                 |
| 155 | D    | - | 1 | -  | 13 | - | 道路事業(高台<br>接続道路)<br>[補助率変更<br>上] | 町               | 町        | 直接             | 完了            | 18,690        | 26        | ~              | 28 | H23         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H24         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H25         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H26         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H27         | 14,372             |                 | 14,423          | ▲ 51      |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H28         | 1,046              |                 | 0               | 1,046     | H28 用地確定測量     |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H29         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H30         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H31         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   |                                  |                 |          |                |               |               |           |                |    | H32         |                    |                 |                 | 0         |                |                 |
|     |      |   |   |    |    |   | 累計                               | 15,418          | 0        | 14,423         | 995           |               |           |                |    |             |                    |                 |                 |           |                |                 |

| No. | 事業番号 |   |   |   |    |   | 事業名                           | 地区名<br>施設名                 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |        |                             |
|-----|------|---|---|---|----|---|-------------------------------|----------------------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|--------|-----------------------------|
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             |                    |                 |                 |         |        |                             |
| 156 | D    | - | 1 | - | 14 | - | 道路事業(高台接続道路)<br>[補助率変更分]      | 歌津地区<br>(伊里前<br>柞沢)        | 町        | 町              | 直接            | 完了            | 108,024   | 26             | ~  | 28          | H23                |                 |                 |         | 0      | H27 道路整備工事<br>H28 用地確定測量    |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H27                | 87,689          | 1,430           | 52,637  | 36,482 |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H28                |                 |                 | 0       | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | 累計                 | 87,689          | 1,430           | 52,637  | 36,482 |                             |
| 157 | D    | - | 1 | - | 15 | - | 道路事業(高台避難道路)<br>[補助率変更分]      | 志津川地区                      | 町        | 町              | 直接            | 完了            | 80,000    | 26             | ~  | 31          | H23                |                 |                 |         | 0      | H29 道路整備工事<br>H30 道路整備工事 精算 |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H29                |                 | 66,000          | 65,999  | 1      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H31                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H32                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | 累計                 | 0               | 66,000          | 65,999  | 1      |                             |
| 158 | D    | - | 5 | - | 2  | - | 災害公営住宅<br>家賃低廉化事業<br>(補助率変更分) | 志津川・<br>歌津・戸<br>倉・入谷<br>地区 | 町        | 町              | 直接            | 継続            | 132,283   | 31             | ~  | 32          | H23                |                 |                 |         | 0      | 入谷・名足・柞沢地区分                 |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H24                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H25                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H26                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H27                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H28                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H29                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H30                |                 |                 |         | 0      |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H31                |                 | 37,482          | 35,381  | 2,101  |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | H32                |                 | 72,753          |         | 72,753 |                             |
|     |      |   |   |   |    |   |                               |                            |          |                |               |               |           |                |    |             | 累計                 | 0               | 110,235         | 35,381  | 74,854 |                             |

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度          | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |           |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|-------------|-------------|--------------------|-----------------|-----------------|---------|-----------|
|     |      |     |            |          |                |               |               |           |                | H23         | 1,375       | 0                  | 0               | 1,375           |         |           |
|     |      |     |            |          |                |               |               |           |                | H24         | 21,225,192  | ▲ 993,232          | 5,608,043       | 14,623,917      |         |           |
|     |      |     |            |          |                |               |               |           |                | H25         | 28,192,677  | ▲ 1,021,073        | 40,937,352      | ▲ 13,765,748    |         |           |
|     |      |     |            |          |                |               |               |           |                | H26         | 15,855,827  | ▲ 690,834          | 11,414,276      | 3,750,717       |         |           |
|     |      |     |            |          |                |               |               |           |                | H27         | 11,800,633  | ▲ 580,355          | 14,631,545      | ▲ 3,411,267     |         |           |
|     |      |     |            |          |                |               |               |           |                | H28         | 10,629,549  | ▲ 2,623,056        | 3,573,810       | 4,432,683       |         |           |
|     |      |     |            |          |                |               |               |           |                | H29         | 3,019,799   | 296,182            | 3,146,790       | 169,191         |         |           |
|     |      |     |            |          |                |               |               |           |                | H30         | 0           | 3,253,529          | 2,132,948       | 1,120,581       |         |           |
|     |      |     |            |          |                |               |               |           |                | H31         | 0           | 1,615,762          | 974,703         | 641,059         |         |           |
|     |      |     |            |          |                |               |               |           |                | H32         | 0           | 743,077            | 0               | 743,077         |         |           |
|     |      |     |            |          |                |               |               |           |                | 109,630,392 | 市町村交付分 計    | 90,725,052         | 0               | 82,419,467      |         | 8,305,585 |
|     |      |     |            |          |                |               |               |           |                | H23         | 37,200      | 0                  | 0               | 37,200          |         |           |
|     |      |     |            |          |                |               |               |           |                | H24         | 1,499,853   | 0                  | 113,262         | 1,386,591       |         |           |
|     |      |     |            |          |                |               |               |           |                | H25         | 3,097,778   | 0                  | 701,886         | 2,395,892       |         |           |
|     |      |     |            |          |                |               |               |           |                | H26         | 1,422,125   | 0                  | 3,413,666       | ▲ 1,991,541     |         |           |
|     |      |     |            |          |                |               |               |           |                | H27         | 2,775,275   | 0                  | 228,057         | 2,547,218       |         |           |
|     |      |     |            |          |                |               |               |           |                | H28         | 387,500     | 0                  | 3,006,958       | ▲ 2,619,458     |         |           |
|     |      |     |            |          |                |               |               |           |                | H29         | 302,250     | 0                  | 458,458         | ▲ 156,208       |         |           |
|     |      |     |            |          |                |               |               |           |                | H30         | 380,002     | ▲ 15,443           | 799,979         | ▲ 435,420       |         |           |
|     |      |     |            |          |                |               |               |           |                | H31         | 10,850      | ▲ 275,875          | 222,278         | ▲ 487,303       |         |           |
|     |      |     |            |          |                |               |               |           |                | H32         | 0           | 0                  | 0               | 0               |         |           |
|     |      |     |            |          |                |               |               |           |                | 12,389,406  | 都道府県交付分 計   | 9,912,833          | ▲ 291,318       | 8,944,544       |         | 676,971   |
|     |      |     |            |          |                |               |               |           |                | H23         | 38,575      | 0                  | 0               | 38,575          |         |           |
|     |      |     |            |          |                |               |               |           |                | H24         | 22,725,045  | ▲ 993,232          | 5,721,305       | 16,010,508      |         |           |
|     |      |     |            |          |                |               |               |           |                | H25         | 31,290,455  | ▲ 1,021,073        | 41,639,238      | ▲ 11,369,856    |         |           |
|     |      |     |            |          |                |               |               |           |                | H26         | 17,277,952  | ▲ 690,834          | 14,827,942      | 1,759,176       |         |           |
|     |      |     |            |          |                |               |               |           |                | H27         | 14,575,908  | ▲ 580,355          | 14,859,602      | ▲ 864,049       |         |           |
|     |      |     |            |          |                |               |               |           |                | H28         | 11,017,049  | ▲ 2,623,056        | 6,580,768       | 1,813,225       |         |           |
|     |      |     |            |          |                |               |               |           |                | H29         | 3,322,049   | 296,182            | 3,605,248       | 12,983          |         |           |
|     |      |     |            |          |                |               |               |           |                | H30         | 380,002     | 3,238,086          | 2,932,927       | 685,161         |         |           |
|     |      |     |            |          |                |               |               |           |                | H31         | 10,850      | 1,339,887          | 1,196,981       | 153,756         |         |           |
|     |      |     |            |          |                |               |               |           |                | H32         | 0           | 743,077            | 0               | 743,077         |         |           |
|     |      |     |            |          |                |               |               |           |                | 122,019,798 | 合計          | 100,637,885        | ▲ 291,318       | 91,364,011      |         | 8,982,556 |

(様式2E)

南三陸町

復興交付金事業計画 令和元年度進捗状況報告 総括表

省庁名 環境省

令和2年3月末時点

(千円)

| No. | 事業番号 |   |   |   |   | 事業名                        | 地区名<br>施設名          | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況          |  |  |  |  |  |  |  |        |        |  |   |       |        |
|-----|------|---|---|---|---|----------------------------|---------------------|----------|----------------|---------------|---------------|-----------|----------------|-----------|-------------|--------------------|-----------------|-----------------|------------------|--|--|--|--|--|--|--|--------|--------|--|---|-------|--------|
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                |           |             |                    |                 |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
| 61  | E    | - | 1 | - | 1 | 低炭素社会<br>対応型浄化槽等<br>集中導入事業 | 志津川・<br>歌津・戸<br>倉地区 | 町        | 町              | 直接            | 継続            | 505,339   | 24 ~ 32        | H23       |             |                    |                 | 0               | H24.10~H25.3 28基 |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | H24       | 28,566      |                    | 9,414           | 19,152          |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | H25       | 62,100      |                    | 33,152          | 28,948          | H25.4~H26.3 107基 |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | H26       |             |                    | 37,046          | ▲ 37,046        | H26.4~H27.3 121基 |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | H27       | 86,967      |                    | 69,627          | 17,340          | H27.4~H28.3 240基 |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | H28       | 141,063     |                    | 74,515          | 66,548          | H28.4~H29.3 254基 |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | H29       |             |                    | 55,869          | ▲ 55,869        | H29.4~H30.3 187基 |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | H30       | 60,306      |                    | 9,711           | 50,595          | H30.4~H31.3 30基  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | H31       |             |                    | 3,354           | ▲ 3,354         | H31.4~R2.3 11基   |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | H32       |             |                    |                 | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                | 累計        | 379,002     | 0                  | 292,688         | 86,314          |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                |           |             |                    |                 |                 |                  |  |  |  |  |  |  |  | 市町村交付分 |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                |           |             |                    |                 |                 |                  |  |  |  |  |  |  |  | H23    | 0      |  | 0 | 0     | 0      |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           |                |           |             |                    |                 |                 |                  |  |  |  |  |  |  |  | H24    | 28,566 |  | 0 | 9,414 | 19,152 |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H25            | 62,100    | 0           | 33,152             | 28,948          |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H26            | 0         | 0           | 37,046             | ▲ 37,046        |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H27            | 86,967    | 0           | 69,627             | 17,340          |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H28            | 141,063   | 0           | 74,515             | 66,548          |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H29            | 0         | 0           | 55,869             | ▲ 55,869        |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H30            | 60,306    | 0           | 9,711              | 50,595          |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H31            | 0         | 0           | 3,354              | ▲ 3,354         |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H32            | 0         | 0           | 0                  | 0               |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | 505,339        | 市町村交付分 計  | 379,002     | 0                  | 292,688         | 86,314          |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | 都道府県交付分        |           |             |                    |                 |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H23            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H24            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H25            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H26            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H27            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H28            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H29            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H30            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H31            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H32            | 0         |             | 0                  | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | 0              | 都道府県交付分 計 |             | 0                  | 0               | 0               | 0                |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | 市町村都道府県計       |           |             |                    |                 |                 |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H23            | 0         |             |                    | 0               | 0               | 0                |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H24            | 28,566    | 0           |                    | 9,414           | 19,152          |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H25            | 62,100    | 0           |                    | 33,152          | 28,948          |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H26            | 0         | 0           |                    | 37,046          | ▲ 37,046        |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H27            | 86,967    | 0           |                    | 69,627          | 17,340          |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H28            | 141,063   | 0           |                    | 74,515          | 66,548          |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H29            | 0         | 0           |                    | 55,869          | ▲ 55,869        |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H30            | 60,306    | 0           |                    | 9,711           | 50,595          |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H31            | 0         | 0           |                    | 3,354           | ▲ 3,354         |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | H32            | 0         | 0           |                    | 0               | 0               |                  |  |  |  |  |  |  |  |        |        |  |   |       |        |
|     |      |   |   |   |   |                            |                     |          |                |               |               |           | 505,339        | 合計        | 379,002     |                    | 0               | 292,688         | 86,314           |  |  |  |  |  |  |  |        |        |  |   |       |        |