

## (2) 収入額

(単位:千円, %)

平成 24 年 度			平成 25 年 度			平成 26 年 度			平成 27 年 度		
収 入 額	伸長率	収入率	収 入 額	伸長率	収入率	収 入 額	伸長率	収入率	収 入 額	伸長率	収入率
64,480,448	111.6	90.88	70,686,147	109.6	92.71	73,921,470	104.6	93.88	76,122,546	103.0	94.59
62,821,023	111.6	97.78	69,009,609	109.9	98.25	72,412,105	104.9	98.28	74,768,128	103.3	98.40
1,659,425	114.4	24.76	1,676,538	101.0	27.92	1,509,365	90.0	29.84	1,354,418	89.7	30.15
16,542,126	134.8	99.54	15,045,063	90.9	99.51	16,497,375	109.7	99.61	14,868,193	90.1	99.64
16,515,125	135.0	99.82	15,024,898	91.0	99.80	16,476,435	109.7	99.87	14,850,682	90.1	99.84
27,001	70.8	36.63	20,165	74.7	31.57	20,940	103.8	33.15	17,511	83.6	36.90
1,097,382	88.8	100.00	1,067,974	97.3	100.00	990,100	92.7	100.00	854,582	86.3	100.00
1,097,382	88.8	100.00	1,067,974	97.3	100.00	990,100	92.7	100.00	854,582	86.3	100.00
558,364	100.8	100.00	1,158,033	207.4	100.00	2,182,183	188.4	100.00	1,651,315	75.7	100.00
558,364	100.8	100.00	1,158,033	207.4	100.00	2,182,183	188.4	100.00	1,651,315	75.7	100.00
146,257	116.5	100.00	1,661,987	1,136.3	100.00	1,210,841	72.9	100.00	1,709,573	141.2	100.00
146,257	116.5	100.00	1,661,987	1,136.3	100.00	1,210,841	72.9	100.00	1,709,573	141.2	100.00
2,516,465	129.3	96.05	3,214,631	127.7	96.87	3,167,212	98.5	97.29	3,190,356	100.7	97.19
2,462,585	130.5	99.12	3,183,465	129.3	98.74	3,126,428	98.2	98.87	3,157,167	101.0	98.70
53,880	91.4	39.75	31,166	57.8	33.08	40,784	130.9	43.79	33,189	81.4	39.52
48,152,633	135.3	99.58	49,850,180	103.5	99.60	54,901,509	110.1	99.70	63,602,832	115.8	99.80
48,114,351	135.4	99.89	49,817,409	103.5	99.89	54,848,760	110.1	99.93	63,576,708	115.9	99.89
38,282	63.8	20.23	32,771	85.6	18.14	52,749	161.0	29.85	26,124	49.5	31.27
32,641,176	130.8	100.00	32,939,983	100.9	100.00	43,188,931	131.1	100.00	69,662,380	161.3	100.00
27,504,909	122.3	100.00	25,684,038	93.4	100.00	32,145,916	125.2	100.00	57,897,019	180.1	100.00
5,136,267	207.9	100.00	7,255,945	141.3	100.00	11,043,015	152.2	100.00	11,765,361	106.5	100.00
6,017,177	126.0	94.75	6,275,030	104.3	95.94	6,562,574	104.6	97.17	6,238,755	95.1	96.67
5,946,026	130.7	97.51	6,187,668	104.1	98.20	6,517,939	105.3	99.21	6,206,787	95.2	98.25
71,151	31.5	28.15	87,362	122.8	36.39	44,635	51.1	24.32	31,968	71.6	23.41
5,871,662	102.8	100.00	3,535,049	60.2	100.00	3,193,778	90.3	100.00	3,146,860	98.5	100.00
5,871,662	102.8	100.00	3,535,049	60.2	100.00	3,193,778	90.3	100.00	3,146,860	98.5	100.00
-	-	-	-	-	-	-	-	-	-	-	-
692,386	127.7	97.65	735,437	106.2	98.61	723,610	98.4	98.65	763,771	105.6	98.75
689,556	128.0	99.66	730,111	105.9	99.90	723,101	99.0	100.00	763,771	105.6	100.00
2,830	73.8	16.50	5,326	188.2	35.58	509	9.6	4.90	-	皆減	-
4,839,350	139.5	100.00	4,570,746	94.4	100.00	2,084,113	45.6	100.00	2,873,120	137.9	100.00
4,839,168	139.5	100.00	4,570,746	94.5	100.00	2,084,099	45.6	100.00	2,873,120	137.9	100.00
182	78.7	100.00	-	皆減	-	14	皆増	100.00	-	皆減	-
27,799,193	104.4	99.57	29,532,486	106.2	99.52	28,514,349	96.6	99.54	29,095,218	102.0	99.49
27,677,286	104.8	99.56	29,411,556	106.3	99.52	28,371,332	96.5	99.54	28,961,897	102.1	99.49
121,907	59.3	100.00	120,930	99.2	100.00	143,017	118.3	100.00	133,321	93.2	100.00
31,065,295	102.8	97.95	31,315,709	100.8	98.41	32,862,383	104.9	98.70	32,870,187	100.0	98.88
30,687,096	102.6	99.41	31,119,308	101.4	99.48	32,712,059	105.1	99.53	32,736,700	100.1	99.58
378,199	128.8	44.65	196,401	51.9	36.45	150,324	76.5	34.94	133,487	88.8	36.22
3,192	98.7	100.00	3,197	100.2	100.00	3,005	94.0	100.00	2,982	99.2	100.00
3,192	98.7	100.00	3,197	100.2	100.00	3,005	94.0	100.00	2,982	99.2	100.00
-	-	-	-	-	-	-	-	-	-	-	-
25,088	91.8	100.00	24,061	95.9	100.00	23,846	99.1	100.00	15,709	65.9	100.00
25,088	91.8	100.00	24,061	95.9	100.00	23,846	99.1	100.00	15,709	65.9	100.00
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
420,080	92.8	100.00	360,992	85.9	100.00	444,817	123.2	100.00	379,909	85.4	100.00
420,080	92.8	100.00	360,992	85.9	100.00	444,817	123.2	100.00	379,909	85.4	100.00
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
103	77.6	8.39	82	79.6	9.94	34	41.5	6.68	-	皆減	-
103	77.6	8.39	82	79.6	9.94	34	41.5	6.68	-	皆減	-
30	皆増	66.67	-	皆減	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
30	皆増	66.67	-	皆減	-	-	-	-	-	-	-
2,845	632.2	71.00	40	1.4	3.44	90	225.0	8.02	180	200.0	39.65
-	-	-	-	-	-	-	-	-	-	-	-
2,845	632.2	71.00	40	1.4	3.44	90	225.0	8.02	180	200.0	39.65
242,871,252	117.8	96.82	251,976,827	103.7	97.35	270,472,220	107.3	97.86	307,048,468	113.5	98.28
240,515,417	117.9	99.18	249,806,046	103.9	99.29	268,509,759	107.5	99.37	305,318,270	113.7	99.43
2,355,835	100.8	28.23	2,170,781	92.1	29.90	1,962,461	90.4	31.86	1,730,198	88.2	32.31