平成19年度 歳入款別一覧表(一般会計)

(単位:千円,%)

| - | | | | (羊世 | | | | | |
|----------------|----------------|----------------|-------------|------------|-------------|-------------|-------------|---------|----------|
| | | | 平成 1 8 年 | F度 | 平 | 成 19 | 年 度 | | |
| 項 | | 目 | 最終予算額 | 構成比 | 現計予算額 | 2月補正額 | 計 | 構成比 | B / A |
| | | | Α | | | | В | | |
| | | | | | | | | | |
| 県 | | 税 | 249,100,000 | 30.7 | 299,500,000 | -17,000,000 | 282,500,000 | 35.5 | 113.4 |
| | | | 5, .55, 556 | 5511 | | ,555,550 | | 55.5 | |
| 清 | 算 | 金 | 47,283,000 | 5.8 | 46,500,000 | 6,000 | 46,506,000 | 5.9 | 98.4 |
| / | # | 714 | 47,200,000 | 0.0 | 40,000,000 | 0,000 | 40,000,000 | 0.5 | 30.4 |
| +# - | | I M | 44 660 764 | 5 1 | 2 046 000 | 72 000 | 2 972 000 | 0.4 | 6.0 |
| 地方 | 譲与 | 作兀 | 41,669,764 | 5.1 | 2,946,000 | -73,000 | 2,873,000 | 0.4 | 6.9 |
| ک مالل | 4+ /Til /- | | 050 400 | 0.4 | 0.450.704 | | 0 450 704 | 0.0 | 225 4 |
| 地万 | 特例交付 | 打金 | 959,163 | 0.1 | 2,158,761 | | 2,158,761 | 0.3 | 225.1 |
| | | | | | | | | | |
| | 交 付 | | 180,657,377 | 22.2 | 174,761,570 | 440,889 | 175,202,459 | 22.0 | 97.0 |
| | 安全対 | | | | | | | | |
| 特号 | 沙交付 | 金 | 600,000 | 0.1 | 640,000 | | 640,000 | 0.1 | 106.7 |
| 分担 | 旦 金 及 | び | | | | | | | |
| 負 | 担 | 金 | 17,158,809 | 2.1 | 7,360,585 | -252,378 | 7,108,207 | 0.9 | 41.4 |
| 使 月 | 月 料 及 | び | | | | | | | |
| 手 | 数 | 料 | 15,854,985 | 2.0 | 15,850,431 | -228,479 | 15,621,952 | 2.0 | 98.5 |
| | | | | | | | | | |
| 国盾 | 車支 出 | 金 | 87,869,957 | 10.8 | 85,260,538 | -3,108,648 | 82,151,890 | 10.3 | 93.5 |
| | | | | | | | | | |
| 財 | 産 収 | λ | 7,750,068 | 0.9 | 4,027,325 | 1,670,676 | 5,698,001 | 0.7 | 73.5 |
| | 1/1 | , , | . , , | 3.3 | .,, | -,, | -,, | | |
| 寄 | 附寸 | 金 | 23,140 | 0.0 | 15,935 | 109,637 | 125,572 | 0.0 | 542.7 |
| | MIJ | 714 | 20, 140 | 0.0 | 10,000 | 100,007 | 120,012 | 0.0 | U-7∠ . T |
| 繰 | 入 | 金 | 13,663,543 | 1.7 | 20,618,858 | -652,653 | 19,966,205 | 2.5 | 146.1 |
| が木 | | 亚 | 13,003,543 | 1.7 | 20,010,000 | -002,003 | 19,900,200 | 2.0 | 140.1 |
| 4문 | ±#: | _ | 0 570 400 | ۰ | 4 200 040 | | 4 200 040 | | 400.0 |
| 繰 | 越 | 金 | 3,578,429 | 0.5 | 4,366,240 | | 4,366,240 | 0.6 | 122.0 |
| | u r | | | | 00 400 00- | 0.40.000 | 04 540 455 | | 400.5 |
| 諸 | 収 | λ | 57,864,878 | 7.1 | 62,129,805 | -610,632 | 61,519,173 | 7.7 | 106.3 |
| | | ,, | | | | | | | |
| 県 | | 債 | 88,036,000 | 10.9 | 77,666,744 | 10,968,000 | 88,634,744 | 11.1 | 100.7 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 歳 | 入合 | 計 | 812,069,113 | 100.0 | 803,802,792 | -8,730,588 | 795,072,204 | 100.0 | 97.9 |

平成19年度 歳入款別一覧表(普通会計・純計)

(単位:千円,%)

| | | | 平成18年度 | | 平 成 19 | | 年度 | | 113,70 |
|--------|-----------------|--------------|-------------|-------|-------------|-------------|-------------|-------|--------|
| Ιį | 頁 目 | • | 最終予算額 | 構成比 | 現計予算額 | 2月補正額 | 計 | 構成比 | B / A |
| | | | Α | | | | В | | |
| | | | | | | | | | |
| 県 | 利 | 兑 | 249,100,000 | 27.6 | 299,500,000 | -17,000,000 | 282,500,000 | 31.7 | 113.4 |
| 地 | 方消費和 | 兑 | | | | | | | |
| 清 | 算 | È | 47,283,000 | 5.2 | 46,500,000 | 6,000 | 46,506,000 | 5.2 | 98.4 |
| | | | | | | | | | |
| 地 | 方譲与称 | 兑 | 41,669,764 | 4.6 | 2,946,000 | -73,000 | 2,873,000 | 0.3 | 6.9 |
| | | | | | | | | | |
| 地方 | 5特例交付3 | È | 959,163 | 0.1 | 2,158,761 | | 2,158,761 | 0.2 | 225.1 |
| | | | | | | | | | |
| | 方交付和 | | 180,657,377 | 20.0 | 174,761,570 | 440,889 | 175,202,459 | 19.6 | 97.0 |
| | 通安全対策 | | | | | | | | |
| | 別交付金 | | 600,000 | 0.1 | 640,000 | | 640,000 | 0.1 | 106.7 |
| | 担金及び | | | | | | | | |
| 負 | | È | 17,203,809 | 1.9 | 7,439,185 | -246,150 | 7,193,035 | 0.8 | 41.8 |
| 使一 | | | | | | | | | |
| 手 | 数米 | 斗 | 15,878,579 | 1.8 | 15,872,371 | -226,706 | 15,645,665 | 1.8 | 98.5 |
| | È + 11 2 | | 07 004 007 | 0.7 | 05 000 000 | 0 400 040 | 00 004 000 | 0.0 | 00.5 |
| 国 | 庫支出金 | E | 87,981,607 | 9.7 | 85,393,638 | -3,108,648 | 82,284,990 | 9.2 | 93.5 |
| 財 | 産 収 <i>)</i> | , | 7 044 706 | 0.9 | 4 115 125 | 1 712 520 | E 000 6E0 | 0.7 | 74.3 |
| 火 | 生 収 / | ۸. | 7,844,726 | 0.9 | 4,115,125 | 1,713,528 | 5,828,653 | 0.7 | 74.3 |
| 寄 | 附 슄 | È | 23,140 | 0.0 | 15,935 | 109,637 | 125,572 | 0.0 | 542.7 |
| | 111 71 | <u></u> | 20, 140 | 0.0 | 10,000 | 100,007 | 120,012 | 0.0 | 042.7 |
| 繰 | 入 氢 | È | 39,621,464 | 4.4 | 51,667,170 | 734,740 | 52,401,910 | 5.9 | 132.3 |
| noic . | | _ | | | 0.,00.,0 | | 0=, 101,010 | 0.0 | |
| 繰 | 越 釒 | È | 4,381,669 | 0.5 | 5,841,953 | -683,444 | 5,158,509 | 0.6 | 117.7 |
| | | | , , | | , , , = = | , | , , | | |
| 諸 | 収) | ١ | 61,031,683 | 6.8 | 67,219,536 | -2,760,937 | 64,458,599 | 7.2 | 105.6 |
| | | | | | | | | | |
| 県 | 價 | 責 | 148,538,900 | 16.4 | 133,911,675 | 14,870,869 | 148,782,544 | 16.7 | 100.2 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 歳 | 入合言 | † | 902,774,881 | 100.0 | 897,982,919 | -6,223,222 | 891,759,697 | 100.0 | 98.8 |

平成 19 年度 歳入款別一覧表(総会計・純計)

(単位:千円,%)

| | | | | | | | | | 113,707 |
|------------|-------------------------------|-----------------|-------------|--------|-------------|-------------|-------------|-------|---------|
| | | 平成18年度 | | 平 成 19 | | 年 度 | | | |
| Ιį | 頁 | 目 | 最終予算額 | 構成比 | 現計予算額 | 2月補正額 | 計 | 構成比 | B / A |
| | | | Α | | | | В | | |
| | | | | | | | | | |
| 県 | | 税 | 249,100,000 | 25.3 | 299,500,000 | -17,000,000 | 282,500,000 | 29.0 | 113.4 |
| | | | 249,100,000 | 23.3 | 299,300,000 | -17,000,000 | 202,300,000 | 29.0 | 113.4 |
| | 方消費 | | 47 000 000 | 4.0 | 40 500 000 | 0.000 | 40 500 000 | 4.0 | 00.4 |
| 清 | 算 | 金 | 47,283,000 | 4.8 | 46,500,000 | 6,000 | 46,506,000 | 4.8 | 98.4 |
| | | | | | | | | | |
| 地 | 方譲与 | 税 | 41,669,764 | 4.2 | 2,946,000 | -73,000 | 2,873,000 | 0.3 | 6.9 |
| | | | | | | | | | |
| 地方 | 5特例交(| 付金 | 959,163 | 0.1 | 2,158,761 | | 2,158,761 | 0.2 | 225.1 |
| | | | | | | | | | |
| 地 | 方 交 付 | 税 | 180,657,377 | 18.4 | 174,761,570 | 440,889 | 175,202,459 | 18.0 | 97.0 |
| | <u></u> | | , | | · · · | , | · · · | | |
| | 別交付 | | 600,000 | 0.1 | 640,000 | | 640,000 | 0.1 | 106.7 |
| 分 | | | 333,333 | 011 | 0.10,000 | | 0.0,000 | 011 | 10011 |
| 負 | 担担 | 金金 | 22,944,828 | 2.3 | 12 065 012 | 252 964 | 12,712,148 | 1.3 | 55.4 |
| - | | | 22,944,626 | 2.3 | 12,965,012 | -252,864 | 12,712,140 | 1.3 | 55.4 |
| 使 | | | | | | | | | |
| 手 | 数 | 料 | 44,318,953 | 4.5 | 45,330,629 | -667,415 | 44,663,214 | 4.6 | 100.8 |
| | | | | | | | | | |
| 国 | 庫支出 | 金 | 89,261,646 | 9.1 | 86,723,979 | -3,101,471 | 83,622,508 | 8.6 | 93.7 |
| | | | | | | | | | |
| 財 | 産 収 | 入 | 8,781,534 | 0.9 | 4,613,202 | 2,015,046 | 6,628,248 | 0.7 | 75.5 |
| | | | | | | | | | |
| 寄 | 附 | 金 | 23,140 | 0.0 | 15,935 | 109,637 | 125,572 | 0.0 | 542.7 |
| | | | | | | | | | |
| 繰 | 入 | 金 | 54,139,762 | 5.5 | 66,692,624 | -43,840 | 66,648,784 | 6.8 | 123.1 |
| | <u> </u> | | , , | | , , | , | , , | | |
| 繰 | 越 | 金 | 4,768,051 | 0.5 | 5,841,953 | -346,733 | 5,495,220 | 0.5 | 115.3 |
| が不 | N ₁ N ₂ | 714 | 7,700,001 | 0.0 | 0,041,000 | 0-10,700 | 0,400,220 | 0.5 | 110.0 |
| <u></u> ±± | IJΠ | λ | 64 740 070 | 6.0 | 67 004 000 | 0 654 770 | GE 050 450 | 6.7 | 105 7 |
| 諸 | 収 | λ | 61,742,373 | 6.3 | 67,904,229 | -2,651,773 | 65,252,456 | 6.7 | 105.7 |
| | | / == | 400 65: 5 | 4.5 | | | | 4 | 46. 5 |
| 県 | | 債 | 166,301,600 | 16.9 | 154,741,375 | 14,549,369 | 169,290,744 | 17.4 | 101.8 |
| | 内部留保資金等 | | | | | | | | |
| (1 | 企業会言 | †) | 11,284,542 | 1.1 | 9,645,784 | 625,483 | 10,271,267 | 1.0 | 91.0 |
| | | | | | | | | | |
| 歳 | 入合 | 計 | 983,835,733 | 100.0 | 980,981,053 | -6,390,672 | 974,590,381 | 100.0 | 99.1 |