

(単位：千円、%)

2 歳入の状況

| 区分 | 平成29年度 | | | 平成28年度 | | | 平成27年度 | | | 増減額 | | | 増減率 H29/H28 H28/H27 |
|--------------------|---------------|-------------|---------------|--------|---------------|-------------|---------------|-------|---------------|--------------|---------------|--------|------------------------|
| | 市 | 町村 | 計 | 市 | 町村 | 計 | 市 | 町村 | 計 | 市 | 町村 | 計 | |
| | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | |
| 地方税 | 296,174,700 | 47,049,495 | 343,224,195 | 21.9 | 291,836,267 | 45,683,866 | 337,520,133 | 19.9 | 4,338,433 | 1,365,629 | 5,704,062 | 1.7 | 1.9 |
| 地方譲与税 | 7,005,241 | 1,793,752 | 8,798,993 | 0.6 | 6,970,480 | 1,799,434 | 8,769,914 | 0.5 | 34,761 | ▲ 5,682 | 29,079 | 0.3 | ▲ 0.4 |
| 利子割交付金 | 343,523 | 48,306 | 391,829 | 0.0 | 192,456 | 27,294 | 219,750 | 0.0 | 151,067 | 21,012 | 172,079 | 78.3 | ▲ 49.4 |
| 配当割交付金 | 800,178 | 112,367 | 912,545 | 0.1 | 555,814 | 78,773 | 634,587 | 0.0 | 244,364 | 33,594 | 277,958 | 43.8 | ▲ 35.5 |
| 株式等譲渡所得割交付金 | 815,153 | 114,299 | 929,452 | 0.1 | 320,423 | 45,307 | 365,730 | 0.0 | 494,730 | 68,992 | 563,722 | 154.1 | ▲ 64.0 |
| 分離課税所得割交付金 | 161,460 | 0 | 161,460 | 0.0 | 0 | 0 | 0 | 0.0 | 161,460 | 0 | 161,460 | 皆増 | — |
| 道府県民税所得割臨時交付金 | 21,028,485 | 0 | 21,028,485 | 1.3 | 0 | 0 | 0 | 0.0 | 21,028,485 | 0 | 21,028,485 | 皆増 | — |
| 地方消費税交付金 | 36,376,656 | 6,279,133 | 42,655,789 | 2.7 | 34,344,953 | 6,056,849 | 40,401,802 | 2.4 | 2,031,703 | 222,284 | 2,253,987 | 5.6 | ▲ 10.1 |
| ゴルフ場利用税交付金 | 246,208 | 263,556 | 509,764 | 0.0 | 256,037 | 275,823 | 531,860 | 0.0 | ▲ 9,829 | ▲ 12,267 | ▲ 22,096 | ▲ 4.2 | 0.2 |
| 特別地方消費税交付金 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | — | — |
| 自動車取得税交付金 | 2,176,237 | 575,025 | 2,751,262 | 0.2 | 1,599,467 | 437,743 | 2,037,210 | 0.1 | 576,770 | 137,282 | 714,052 | 35.1 | ▲ 1.9 |
| 軽油引取税交付金 | 7,955,424 | 0 | 7,955,424 | 0.5 | 8,040,794 | 0 | 8,040,794 | 0.5 | ▲ 85,370 | 0 | ▲ 85,370 | ▲ 1.1 | ▲ 0.2 |
| 地方特例交付金 | 1,330,430 | 219,506 | 1,549,936 | 0.1 | 1,094,916 | 190,931 | 1,285,847 | 0.1 | 235,514 | 28,575 | 264,089 | 20.5 | 9.2 |
| 地方交付税 | 179,983,216 | 63,291,330 | 243,274,546 | 15.5 | 191,293,000 | 71,426,282 | 262,719,282 | 15.5 | ▲ 11,309,784 | ▲ 8,134,952 | ▲ 19,444,736 | ▲ 7.4 | ▲ 17.0 |
| 交通安全対策特別交付金 | 478,504 | 48,912 | 527,416 | 0.0 | 497,237 | 49,535 | 546,772 | 0.0 | ▲ 18,733 | ▲ 623 | ▲ 19,356 | ▲ 3.5 | ▲ 3.7 |
| 国有権提供施設等所在市町村助成交付金 | 422,795 | 126,825 | 549,620 | 0.0 | 427,589 | 128,025 | 555,614 | 0.0 | ▲ 4,794 | ▲ 1,200 | ▲ 5,994 | ▲ 1.1 | 5.3 |
| 小計 | 555,298,210 | 119,922,506 | 675,220,716 | 43.0 | 537,429,433 | 126,199,862 | 663,629,295 | 39.2 | 17,868,777 | ▲ 6,277,356 | 11,591,421 | 1.7 | ▲ 7.4 |
| 分担金及び負担金 | 6,451,104 | 609,123 | 7,060,227 | 0.5 | 6,716,520 | 624,588 | 7,341,108 | 0.4 | ▲ 265,416 | ▲ 15,465 | ▲ 280,881 | ▲ 3.8 | 9.3 |
| 使用料 | 14,855,286 | 2,580,888 | 17,436,174 | 1.1 | 14,255,131 | 2,488,823 | 16,743,954 | 1.0 | 600,155 | 92,065 | 692,220 | 4.1 | 7.0 |
| 手数料 | 5,458,684 | 475,560 | 5,934,244 | 0.4 | 5,455,964 | 481,108 | 5,937,072 | 0.4 | 2,720 | ▲ 5,548 | ▲ 2,828 | 0.0 | ▲ 0.3 |
| 国庫支出金 | 205,668,021 | 32,916,562 | 238,584,583 | 15.2 | 202,302,184 | 48,001,297 | 250,303,481 | 14.8 | 3,365,837 | ▲ 15,084,735 | ▲ 11,718,898 | ▲ 4.7 | ▲ 28.3 |
| 県支出金 | 53,294,375 | 15,888,301 | 69,182,676 | 4.4 | 57,052,689 | 15,353,947 | 72,406,636 | 4.3 | ▲ 3,758,314 | 534,354 | ▲ 3,223,960 | ▲ 4.5 | ▲ 8.4 |
| 財産収入 | 11,894,094 | 1,599,796 | 13,493,890 | 0.9 | 12,409,974 | 2,443,573 | 14,853,547 | 0.9 | ▲ 515,880 | ▲ 843,777 | ▲ 1,359,657 | ▲ 9.2 | 11.2 |
| 寄附金 | 3,503,470 | 987,833 | 4,491,303 | 0.3 | 2,441,536 | 717,620 | 3,159,156 | 0.2 | 1,061,934 | 270,213 | 1,332,147 | 42.2 | ▲ 6.6 |
| 繰入金 | 185,664,461 | 62,693,295 | 248,357,756 | 15.8 | 228,844,115 | 68,887,732 | 297,731,847 | 17.6 | ▲ 43,179,654 | ▲ 6,194,437 | ▲ 49,374,091 | ▲ 16.6 | ▲ 27.9 |
| 繰越金 | 113,236,689 | 18,616,098 | 131,852,787 | 8.4 | 162,092,742 | 33,217,741 | 195,310,483 | 11.5 | ▲ 48,856,053 | ▲ 14,601,643 | ▲ 63,457,696 | ▲ 32.5 | 16.0 |
| 諸収入 | 43,010,278 | 10,328,335 | 53,338,613 | 3.4 | 52,579,913 | 7,428,273 | 60,008,186 | 3.5 | ▲ 9,569,635 | 2,900,062 | ▲ 6,669,573 | ▲ 11.1 | 15.2 |
| 地方債 | 90,182,380 | 13,554,618 | 103,736,998 | 6.6 | 92,910,931 | 13,348,517 | 106,259,448 | 6.3 | ▲ 2,728,551 | 206,101 | ▲ 2,522,450 | ▲ 2.4 | ▲ 17.0 |
| 小計 | 733,218,842 | 160,250,409 | 893,469,251 | 57.0 | 837,061,699 | 192,993,219 | 1,030,054,918 | 60.8 | ▲ 103,842,857 | ▲ 32,742,810 | ▲ 136,585,667 | ▲ 13.3 | ▲ 16.6 |
| 合計(仙台市含) | 1,288,517,052 | 280,172,915 | 1,568,689,967 | 100.0 | 1,374,491,132 | 319,193,081 | 1,693,684,213 | 100.0 | ▲ 85,974,080 | ▲ 39,020,166 | ▲ 124,994,246 | ▲ 7.4 | ▲ 13.2 |
| 合計(仙台市除) | 768,005,864 | 280,172,915 | 1,048,178,779 | — | 885,597,776 | 319,193,081 | 1,204,790,857 | — | ▲ 117,591,912 | ▲ 39,020,166 | ▲ 156,612,078 | ▲ 13.0 | ▲ 14.6 |

(注) 構成比の合計は、項目毎に四捨五入している関係上100にならない場合がある。