

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	65,375,665	45,114,179	7,090,701	61,050,530	12,463,359	1,143,842	24,376,403	21,591,135
石巻市	12,392,665	8,257,718	1,474,014	7,734,787	2,175,034	221,064	2,711,074	2,492,994
塩竈市	3,645,272	2,350,166	573,339	3,382,637	604,620	23,891	1,325,410	1,385,443
気仙沼市	6,282,926	4,028,463	625,121	2,655,424	985,463	30,943	983,388	611,143
白石市	2,806,914	1,838,942	288,945	1,457,183	390,151	40,214	609,334	368,920
名取市	4,963,730	3,243,998	466,728	2,605,377	595,731	81,624	1,218,097	676,334
角田市	2,414,110	1,466,686	223,982	1,077,847	396,318	90,410	456,498	122,644
多賀城市	3,571,467	2,246,046	354,281	2,857,309	592,334	24,639	1,275,302	936,430
岩沼市	2,881,505	1,904,862	309,088	1,872,959	314,179	47,390	1,164,811	313,262
登米市	9,846,860	6,440,939	994,571	4,152,923	1,124,408	230,748	1,916,178	856,420
栗原市	8,896,200	6,020,759	932,660	3,114,104	1,164,313	69,298	1,150,139	699,602
東松島市	2,736,183	1,730,803	272,207	1,683,517	461,080	15,001	704,887	476,240
大崎市	9,364,589	6,134,252	1,024,199	7,039,193	1,588,469	60,012	3,420,699	1,901,330
市部計	135,178,086	90,777,813	14,629,836	100,683,790	22,855,459	2,079,076	41,312,220	32,431,897
蔵王町	1,180,004	740,897	129,429	391,465	180,524	15,118	190,236	0
七ヶ宿町	486,780	296,541	49,947	30,465	1,229	1,546	26,852	0
大河原町	1,545,848	1,002,157	158,248	778,398	241,904	8,992	512,813	0
村田町	1,140,910	704,278	126,183	310,841	185,738	11,139	108,007	0
柴田町	2,342,120	1,494,206	244,772	789,718	399,675	12,775	356,907	0
川崎町	931,572	567,063	98,226	266,104	156,035	22,197	82,107	0
丸森町	1,430,071	905,861	151,755	482,710	233,682	56,443	184,205	0
仙南地域計	9,057,305	5,711,003	958,560	3,049,701	1,398,787	128,210	1,461,127	0
亘理町	1,986,080	1,288,235	200,170	819,880	297,938	15,090	491,984	0
山元町	1,154,306	732,729	119,303	385,055	172,456	32,479	164,066	0
松島町	1,163,181	743,742	118,590	315,898	201,029	4,650	102,167	0
七ヶ浜町	1,232,680	741,356	119,726	390,687	134,023	5,555	242,821	0
利府町	1,812,736	1,095,453	173,156	884,553	212,021	8,384	651,813	0
大和町	1,468,397	933,244	147,398	531,815	188,214	8,057	327,294	0
大郷町	850,452	531,037	86,374	275,916	121,016	0	151,642	0
富谷町	1,863,375	1,239,172	193,562	938,228	258,606	15,988	650,385	0
大衡村	665,877	396,942	76,670	140,581	69,727	9,031	60,546	0
仙台地域計	12,197,084	7,701,910	1,234,949	4,682,613	1,655,030	99,234	2,842,718	0
色麻町	841,585	511,104	92,956	181,618	81,493	2,718	96,547	0
加美町	2,483,849	1,614,753	258,967	700,167	281,850	15,295	392,025	0
涌谷町	1,371,027	875,934	137,747	595,994	223,961	48,616	313,470	0
美里町	2,054,136	1,338,713	217,967	583,538	263,079	29,499	275,966	0
大崎地域計	6,750,597	4,340,504	707,637	2,061,317	850,383	96,128	1,078,008	0
女川町	1,153,418	743,429	121,193	306,617	86,708	29,275	184,073	0
石巻地域計	1,153,418	743,429	121,193	306,617	86,708	29,275	184,073	0
南三陸町	1,803,509	1,176,435	197,927	372,190	200,481	24,204	138,232	0
本吉地域計	1,803,509	1,176,435	197,927	372,190	200,481	24,204	138,232	0
町村計	30,961,913	19,673,281	3,220,266	10,472,438	4,191,389	377,051	5,704,158	0
県計 (仙台市含)	166,139,999	110,451,094	17,850,102	111,156,228	27,046,848	2,456,127	47,016,378	32,431,897
県計 (仙台市除)	100,764,334	65,336,915	10,759,401	50,105,698	14,583,489	1,312,285	22,639,975	10,840,762

県計対前年度比較（仙台市含）

平成20年度	168,528,953	115,243,039	17,162,708	103,631,581	24,468,502	2,306,080	46,414,035	28,386,749
増減率(%)	▲ 1.4	▲ 4.2	4.0	7.3	10.5	6.5	1.3	14.3

県計対前年度比較（仙台市除）

平成20年度	102,699,749	68,539,457	10,174,881	47,649,062	13,373,935	1,113,510	22,440,469	10,019,198
増減率(%)	▲ 1.9	▲ 4.7	5.7	5.2	9.0	17.9	0.9	8.2

(単位：千円)

公債費 3	うち		小計 ＜義務的経費＞ (1～3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの		小計 ＜経常的経費＞ (1～6)
	元利償還金	一時借入金利息							
65,762,288	65,640,628	121,660	192,188,483	52,731,462	8,719,008	55,627,933	35,357	309,266,886	
8,832,279	8,830,764	1,515	28,959,731	7,157,225	549,765	10,813,973	4,434,760	47,480,694	
2,883,723	2,878,988	4,735	9,911,632	2,015,917	195,775	3,069,103	729,329	15,192,427	
3,854,824	3,852,275	2,549	12,793,174	3,386,706	175,232	3,885,588	1,352,278	20,240,700	
1,831,342	1,831,342	0	6,095,439	1,791,300	128,454	3,103,063	745,755	11,118,256	
3,052,459	3,052,459	0	10,621,566	2,967,893	214,059	4,036,734	680,449	17,840,252	
1,317,073	1,316,016	1,057	4,809,030	1,419,719	177,473	2,069,005	806,493	8,475,227	
2,137,555	2,136,834	721	8,566,331	2,340,398	180,282	2,974,883	1,181,844	14,061,894	
1,309,551	1,309,551	0	6,064,015	1,630,976	248,635	1,714,834	545,380	9,658,460	
5,613,854	5,613,854	0	19,613,637	5,342,345	382,278	4,464,260	53,868	29,802,520	
6,302,383	6,302,383	0	18,312,687	4,878,509	329,848	4,268,885	53,308	27,789,929	
2,099,364	2,099,364	0	6,519,064	2,173,048	294,731	2,370,789	1,158,451	11,357,632	
7,206,678	7,195,002	11,676	23,610,460	5,505,071	539,284	10,008,819	4,242,097	39,663,634	
112,203,373	112,059,460	143,913	348,065,249	93,340,569	12,134,824	108,407,869	16,019,369	561,948,511	
696,929	696,929	0	2,268,398	877,958	110,094	995,024	280,208	4,251,474	
292,650	292,500	150	809,895	294,184	23,468	276,812	74,958	1,404,359	
589,045	589,045	0	2,913,291	1,020,810	69,537	1,653,354	1,065,374	5,656,992	
840,710	840,710	0	2,292,461	523,037	13,453	923,875	450,074	3,752,826	
1,699,259	1,699,259	0	4,831,097	1,517,635	37,581	2,168,859	1,198,029	8,555,172	
479,136	479,136	0	1,676,812	810,407	70,246	707,889	228,312	3,265,354	
968,582	968,570	12	2,881,363	783,924	187,692	1,340,381	366,492	5,193,360	
5,566,311	5,566,149	162	17,673,317	5,827,955	512,071	8,066,194	3,663,447	32,079,537	
924,728	924,728	0	3,730,688	1,430,177	45,248	1,704,485	797,467	6,910,598	
745,450	745,450	0	2,284,811	661,004	57,123	1,246,580	390,289	4,249,518	
822,599	822,319	280	2,301,678	963,601	21,694	886,094	357,992	4,173,067	
754,523	754,463	60	2,377,890	924,792	21,433	1,036,948	424,248	4,361,063	
1,460,938	1,460,555	383	4,158,227	1,428,543	185,537	1,381,316	571,946	7,153,623	
871,840	871,840	0	2,872,052	1,360,739	106,258	1,993,071	766,909	6,332,120	
487,621	487,621	0	1,613,989	534,665	109,615	703,702	328,091	2,961,971	
645,746	645,746	0	3,447,349	2,038,323	433,456	1,752,781	496,919	7,671,909	
393,894	393,894	0	1,200,352	600,614	58,633	642,383	259,348	2,501,982	
7,107,339	7,106,616	723	23,987,036	9,942,458	1,038,997	11,347,360	4,393,209	46,315,851	
506,813	506,813	0	1,530,016	519,311	82,121	819,075	584,513	2,950,523	
2,647,918	2,647,918	0	5,831,934	1,733,231	186,309	2,025,704	1,091,203	9,777,178	
761,809	761,809	0	2,728,830	771,300	72,491	1,456,019	561,777	5,028,640	
1,327,017	1,327,017	0	3,964,691	1,090,605	183,437	1,577,514	642,064	6,816,247	
5,243,557	5,243,557	0	14,055,471	4,114,447	524,358	5,878,312	2,879,557	24,572,588	
284,963	284,963	0	1,744,998	1,005,179	83,095	1,182,833	359,360	4,016,105	
284,963	284,963	0	1,744,998	1,005,179	83,095	1,182,833	359,360	4,016,105	
1,060,293	1,060,293	0	3,235,992	1,227,623	41,861	1,150,346	462,778	5,655,822	
1,060,293	1,060,293	0	3,235,992	1,227,623	41,861	1,150,346	462,778	5,655,822	
19,262,463	19,261,578	885	60,696,814	22,117,662	2,200,382	27,625,045	11,758,351	112,639,903	
131,465,836	131,321,038	144,798	408,762,063	115,458,231	14,335,206	136,032,914	27,777,720	674,588,414	
65,703,548	65,680,410	23,138	216,573,580	62,726,769	5,616,198	80,404,981	27,742,363	365,321,528	

133,035,482	132,906,712	128,770	405,196,016	106,649,850	13,608,100	96,049,720	29,806,744	621,503,686
▲ 1.2	▲ 1.2	12.4	0.9	8.3	5.3	41.6	▲ 6.8	8.5

66,329,468	66,295,023	34,445	216,678,279	56,531,164	5,000,137	61,423,796	29,718,359	339,633,376
▲ 0.9	▲ 0.9	▲ 32.8	▲ 0.0	11.0	12.3	30.9	▲ 6.6	7.6