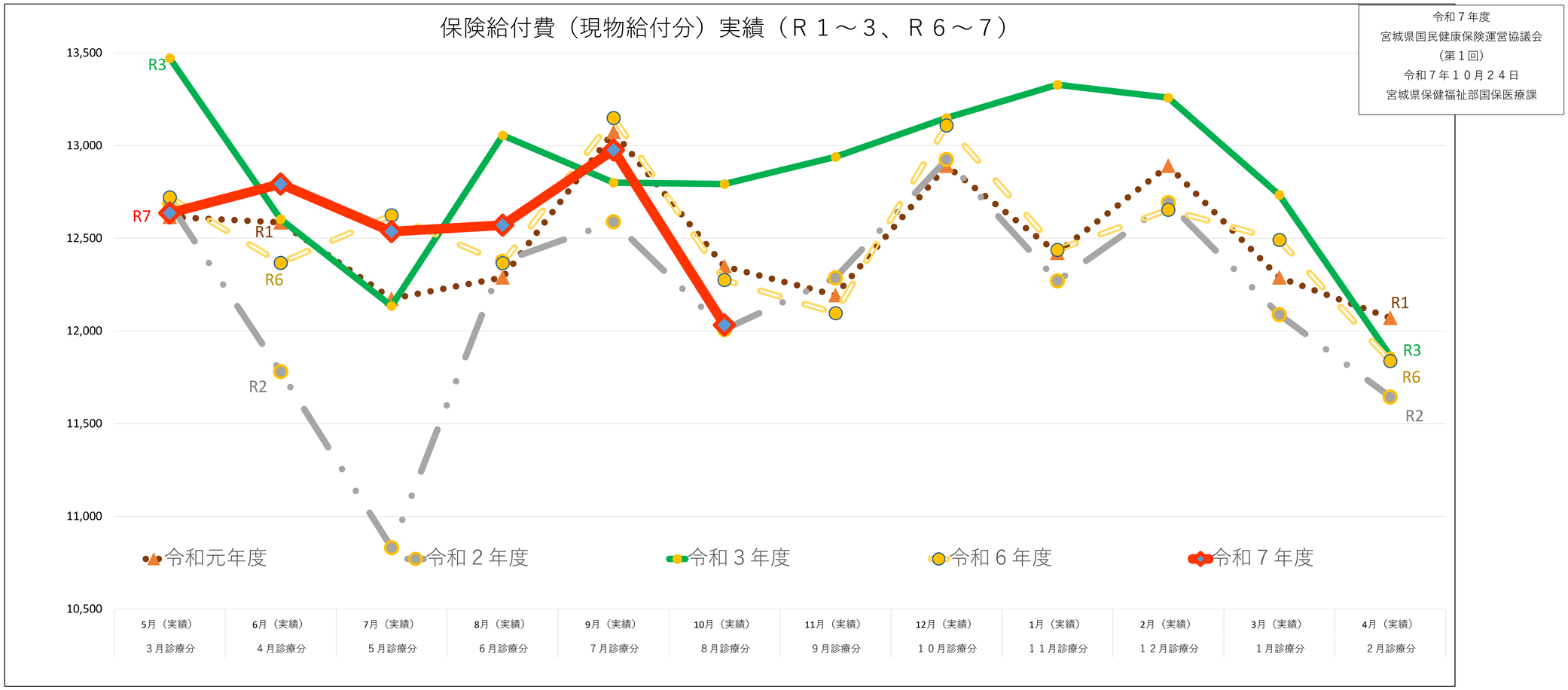
資料1-5




| 保険給付費（年度処理後）<br>（単位：百万円） | ３月診療分<br>5月（実績） | ４月診療分<br>6月（実績） | ５月診療分<br>7月（実績） | ６月診療分<br>8月（実績） | ７月診療分<br>9月（実績） | ８月診療分<br>10月（実績） | ９月診療分<br>11月（実績） | １０月診療分<br>12月（実績） | １１月診療分<br>1月（実績） | １２月診療分<br>2月（実績） | １月診療分<br>3月（実績） | ２月診療分<br>4月（実績） | 年合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 平成３０年度 | 13,244 | 12,495 | 12,540 | 12,585 | 12,839 | 12,533 | 11,844 | 13,137 | 12,639 | 12,475 | 12,340 | 11,781 | 150,452 |
| 令和元年度 | 12,615 | 12,585 | 12,173 | 12,288 | 13,074 | 12,349 | 12,194 | 12,892 | 12,421 | 12,891 | 12,290 | 12,071 | 149,843 |
| 対前年度増減率 | 95.25% | 100.72% | 97.08% | 97.65% | 101.83% | 98.53% | 102.95% | 98.13% | 98.27% | 103.34% | 99.59% | 102.46% | 99.60% |
| 令和２年度 | 12,687 | 11,780 | 10,831 | 12,376 | 12,589 | 12,008 | 12,287 | 12,925 | 12,270 | 12,692 | 12,088 | 11,644 | 146,177 |
| 対前年度増減率 | 100.57% | 93.61% | 88.97% | 100.71% | 96.29% | 97.24% | 100.76% | 100.25% | 98.78% | 98.45% | 98.36% | 96.47% | 97.55% |
| 令和３年度 | 13,472 | 12,604 | 12,136 | 13,055 | 12,801 | 12,793 | 12,939 | 13,149 | 13,329 | 13,259 | 12,735 | 11,866 | 154,138 |
| 対前年度増減率 | 106.19% | 106.99% | 112.04% | 105.49% | 101.68% | 106.54% | 105.31% | 101.74% | 108.63% | 104.47% | 105.35% | 101.90% | 105.45% |
| 令和４年度 | 13,546 | 12,595 | 12,597 | 13,367 | 12,835 | 12,566 | 12,533 | 13,059 | 12,863 | 12,899 | 12,614 | 12,387 | 153,862 |
| 対前年度増減率 | 100.55% | 99.93% | 103.80% | 102.38% | 100.27% | 98.22% | 96.86% | 99.31% | 96.51% | 97.29% | 99.05% | 104.40% | 99.82% |
| 令和５年度 | 13,472 | 12,654 | 12,739 | 13,290 | 12,895 | 12,908 | 12,567 | 13,149 | 12,695 | 13,080 | 12,541 | 12,424 | 154,413 |
| 対前年度増減率 | 99.45% | 100.47% | 101.13% | 99.42% | 100.47% | 102.72% | 100.27% | 100.69% | 98.69% | 101.40% | 99.42% | 100.30% | 100.36% |
| 令和６年度 | 12,721 | 12,367 | 12,624 | 12,366 | 13,150 | 12,275 | 12,096 | 13,109 | 12,438 | 12,654 | 12,492 | 11,838 | 150,131 |
| 対前年度増減率 | 94.43% | 97.73% | 99.10% | 93.05% | 101.98% | 95.10% | 96.26% | 99.69% | 97.98% | 96.74% | 99.61% | 95.28% | 97.23% |
| 令和７年度 | 12,637 | 12,793 | 12,537 | 12,570 | 12,977 | 12,032 | 0 | 0 | 0 | 0 | 0 | 0 | 75,546 |
| 対前年度増減率 | 99.34% | 103.45% | 99.31% | 101.65% | 98.68% | 98.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 50.32% |