

(2) 収入額

(単位:千円, %)

平成 23 年 度			平成 24 年 度			平成 25 年 度			平成 26 年 度		
収 入 額	伸長率	収入率	収 入 額	伸長率	収入率	収 入 額	伸長率	収入率	収 入 額	伸長率	収入率
57,756,290	87.1	89.71	64,480,448	111.6	90.88	70,686,147	109.6	92.71	73,921,470	104.6	93.88
56,305,555	86.5	98.04	62,821,023	111.6	97.78	69,009,609	109.9	98.25	72,412,105	104.9	98.28
1,450,735	118.0	20.89	1,659,425	114.4	24.76	1,676,538	101.0	27.92	1,509,365	90.0	29.84
12,273,842	104.6	99.03	16,542,126	134.8	99.54	15,045,063	90.9	99.51	16,497,375	109.7	99.61
12,235,691	104.6	99.74	16,515,125	135.0	99.82	15,024,898	91.0	99.80	16,476,435	109.7	99.87
38,151	132.9	30.22	27,001	70.8	36.63	20,165	74.7	31.57	20,940	103.8	33.15
1,235,544	78.6	100.00	1,097,382	88.8	100.00	1,067,974	97.3	100.00	990,100	92.7	100.00
1,235,544	78.6	100.00	1,097,382	88.8	100.00	1,067,974	97.3	100.00	990,100	92.7	100.00
553,731	101.6	100.00	558,364	100.8	100.00	1,158,033	207.4	100.00	2,182,183	188.4	100.00
553,731	101.6	100.00	558,364	100.8	100.00	1,158,033	207.4	100.00	2,182,183	188.4	100.00
125,569	72.9	100.00	146,257	116.5	100.00	1,661,987	1136.3	100.00	1,210,841	72.9	100.00
125,569	72.9	100.00	146,257	116.5	100.00	1,661,987	1136.3	100.00	1,210,841	72.9	100.00
1,945,643	84.0	92.15	2,516,465	129.3	96.05	3,214,631	127.7	96.87	3,167,212	98.5	97.29
1,886,714	83.9	98.51	2,462,585	130.5	99.12	3,183,465	129.3	98.74	3,126,428	98.2	98.87
58,929	86.9	30.06	53,880	91.4	39.75	31,166	57.8	33.08	40,784	130.9	43.79
35,599,356	98.6	98.90	48,152,633	135.3	99.58	49,850,180	103.5	99.60	54,901,509	110.1	99.70
35,539,362	98.6	99.86	48,114,351	135.4	99.89	49,817,409	103.5	99.89	54,848,760	110.1	99.93
59,994	80.7	14.75	38,282	63.8	20.23	32,771	85.6	18.14	52,749	161.0	29.85
24,954,803	71.7	100.00	32,641,176	130.8	100.00	32,939,983	100.9	100.00	43,188,931	131.1	100.00
22,484,523	77.3	100.00	27,504,909	122.3	100.00	25,684,038	93.4	100.00	32,145,916	125.2	100.00
2,470,280	43.3	100.00	5,136,267	207.9	100.00	7,255,945	141.3	100.00	11,043,015	152.2	100.00
4,776,471	74.0	93.22	6,017,177	126.0	94.75	6,275,030	104.3	95.94	6,562,574	104.6	97.17
4,550,914	72.4	98.00	5,946,026	130.7	97.51	6,187,668	104.1	98.20	6,517,939	105.3	99.21
225,557	132.6	46.98	71,151	31.5	28.15	87,362	122.8	36.39	44,635	51.1	24.32
5,711,533	117.0	100.00	5,871,662	102.8	100.00	3,535,049	60.2	100.00	3,193,778	90.3	100.00
5,711,533	117.0	100.00	5,871,662	102.8	100.00	3,535,049	60.2	100.00	3,193,778	90.3	100.00
-	-	-	-	-	-	-	-	-	-	-	-
542,369	72.3	96.93	692,386	127.7	97.65	735,437	106.2	98.61	723,610	98.4	98.65
538,535	71.8	97.57	689,556	128.0	99.66	730,111	105.9	99.90	723,101	99.0	100.00
3,834	451.1	50.77	2,830	73.8	16.50	5,326	188.2	35.58	509	9.6	4.90
3,469,891	106.7	99.99	4,839,350	139.5	100.00	4,570,746	94.4	100.00	2,084,113	45.6	100.00
3,469,659	106.7	99.99	4,839,168	139.5	100.00	4,570,746	94.5	100.00	2,084,099	45.6	100.00
232	527.3	100.00	182	78.7	100.00	-	皆減	-	14	皆増	100.00
26,615,785	121.8	99.54	27,799,193	104.4	99.57	29,532,486	106.2	99.52	28,514,349	96.6	99.54
26,410,154	120.9	99.54	27,677,286	104.8	99.56	29,411,556	106.3	99.52	28,371,332	96.5	99.54
205,631	皆増	99.68	121,907	59.3	100.00	120,930	99.2	100.00	143,017	118.3	100.00
30,209,710	92.6	96.78	31,065,295	102.8	97.95	31,315,709	100.8	98.41	32,862,383	104.9	98.70
29,916,022	92.5	98.71	30,687,096	102.6	99.41	31,119,308	101.4	99.48	32,712,059	105.1	99.53
293,688	98.1	32.31	378,199	128.8	44.65	196,401	51.9	36.45	150,324	76.5	34.94
3,235	93.6	100.00	3,192	98.7	100.00	3,197	100.2	100.00	3,005	94.0	100.00
3,235	97.9	100.00	3,192	98.7	100.00	3,197	100.2	100.00	3,005	94.0	100.00
-	皆減	-	-	-	-	-	-	-	-	-	-
27,337	87.7	100.00	25,088	91.8	100.00	24,061	95.9	100.00	23,846	99.1	100.00
27,337	87.7	100.00	25,088	91.8	100.00	24,061	95.9	100.00	23,846	99.1	100.00
-	皆減	-	-	-	-	-	-	-	-	-	-
-	皆減	-	-	-	-	-	-	-	-	-	-
452,696	133.3	100.00	420,080	92.8	100.00	360,992	85.9	100.00	444,817	123.2	100.00
452,696	133.3	100.00	420,080	92.8	100.00	360,992	85.9	100.00	444,817	123.2	100.00
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
133	9.5	6.75	103	77.6	8.39	82	79.6	9.94	34	41.5	6.68
133	9.5	6.75	103	77.6	8.39	82	79.6	9.94	34	41.5	6.68
-	皆減	-	30	皆増	66.67	-	皆減	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	皆減	-	30	皆増	66.67	-	皆減	-	-	-	-
450	2.2	10.10	2,845	632.2	71.00	40	1.4	3.44	90	225.0	8.02
-	-	-	-	-	-	-	-	-	-	-	-
450	2.2	10.10	2,845	632.2	71.00	40	1.4	3.44	90	225.0	8.02
206,254,388	91.9	95.91	242,871,252	117.8	96.82	251,976,827	103.7	97.35	270,472,220	107.3	97.86
203,917,054	91.7	99.10	240,515,417	117.9	99.18	249,806,046	103.9	99.29	268,509,759	107.5	99.37
2,337,334	123.5	25.18	2,355,835	100.8	28.23	2,170,781	92.1	29.90	1,962,461	90.4	31.86