

1 平成24年度一般会計決算額

(1) 歳入

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構成比	
						A	B
県	税	242,300,000	242,871,252	571,252	100.2	12.5	12.4
	地方消費税清算金	45,715,000	45,722,843	7,843	100.0	2.4	2.3
	地方譲与税	31,468,000	31,486,456	18,456	100.1	1.6	1.6
	地方特例交付金	665,593	665,593	0	100.0	0.0	0.0
	地方交付税	383,085,087	383,085,087	0	100.0	19.8	19.5
	交通安全対策 特別交付金	554,000	551,436	△ 2,564	99.5	0.0	0.0
	分担金及び負担金	5,228,020	5,003,554	△ 224,466	95.7	0.3	0.3
	使用料及び手数料	9,647,721	9,883,128	235,407	102.4	0.5	0.5
	国庫支出金	513,991,654	466,477,200	△ 47,514,454	90.8	26.5	23.7
	財産収入	2,653,329	2,841,685	188,356	107.1	0.1	0.1
	寄附金	3,212,729	3,971,977	759,248	123.6	0.2	0.2
	繰入金	231,255,193	211,036,682	△ 20,218,511	91.3	11.9	10.7
	繰越金	27,581,340	149,928,568	122,347,228	543.6	1.4	7.6
	諸収入	326,755,127	302,887,039	△ 23,868,088	92.7	16.9	15.4
県	債	112,333,490	108,197,880	△ 4,135,610	96.3	5.8	5.5
	計	1,936,446,283	1,964,610,380	28,164,097	101.5	100.0	100.0

2 歳入総額における県税収入額の累年比較

区分	一般会計歳入総額		内					
			県			地方譲与税		
			金額	前年比	構成比	金額	前年比	構成比
年度	金額	前年比	金額	前年比	構成比	金額	前年比	構成比
平成4	799,545,135	104.7	236,441,777	94.7	29.6	16,751,760	113.1	2.1
5	882,677,774	110.4	234,168,001	99.0	26.5	18,036,874	107.7	2.0
6	896,264,487	101.5	233,562,985	99.7	26.1	16,010,911	88.8	1.8
7	912,659,260	101.8	245,234,596	105.0	26.9	16,218,354	101.3	1.8
8	902,532,586	98.9	259,928,273	106.0	28.8	16,815,033	103.7	1.9
9	930,430,531	103.1	264,608,417	101.8	28.4	7,209,564	42.9	0.8
10	1,001,685,480	107.7	262,017,407	99.0	26.2	2,024,907	28.1	0.2
11	940,448,585	93.9	254,162,698	97.0	27.0	2,050,025	101.2	0.2
12	908,115,539	96.6	261,236,123	102.8	28.8	2,089,983	101.9	0.2
13	892,547,909	94.9	263,104,906	103.5	29.5	2,076,472	99.4	0.2
14	837,368,659	93.8	236,107,278	89.7	28.2	2,146,597	103.4	0.3
15	838,081,080	100.1	238,170,488	100.9	28.4	2,834,372	132.0	0.3
16	837,204,254	99.9	239,437,856	100.5	28.6	7,056,722	249.0	0.8
17	833,955,990	99.6	242,118,606	101.1	29.0	15,488,016	219.5	1.9
18	821,365,434	98.5	249,293,905	103.0	30.4	41,625,914	268.8	5.1
19	800,931,616	97.5	284,234,807	114.0	35.5	2,986,896	7.2	0.4
20	823,985,155	102.9	282,689,240	99.5	34.3	2,734,157	91.5	0.3
21	899,163,099	109.1	240,832,509	85.2	26.8	14,638,409	535.4	1.6
22	883,495,330	98.3	224,351,250	93.2	25.4	28,938,533	197.7	3.3
23	1,966,317,512	222.6	206,254,389	91.9	10.5	30,560,432	105.6	1.6
24	1,964,610,380	99.9	242,871,252	117.8	12.4	31,486,456	103.0	1.6

(2)歳出

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構成比	
						A	B
議会費		1,676,666	1,665,298	△ 11,368	99.3	0.1	0.1
総務費		380,502,512	363,452,423	△ 17,050,089	95.5	19.6	20.1
民生費		208,069,599	200,695,705	△ 7,373,894	96.5	10.7	11.1
衛生費		245,845,333	183,528,604	△ 62,316,729	74.7	12.7	10.2
労働費		45,441,729	43,387,674	△ 2,054,055	95.5	2.3	2.4
農林水産業費		80,337,431	65,195,503	△ 15,141,928	81.2	4.1	3.6
商工費		251,704,730	166,220,853	△ 85,483,877	66.0	13.0	9.2
土木費		133,376,099	89,228,230	△ 44,147,869	66.9	6.9	4.9
警察費		50,669,861	49,938,404	△ 731,457	98.6	2.6	2.8
教育費		221,995,253	218,559,272	△ 3,435,981	98.5	11.5	12.1
災害復旧費		153,376,122	265,046,854	111,670,732	172.8	7.9	14.7
公債費		94,751,159	94,685,673	△ 65,486	99.9	4.9	5.2
諸支出金		66,820,789	66,547,042	△ 273,747	99.6	3.5	3.7
予備費		1,879,000	-	△ 1,879,000	-	0.1	-
計		1,936,446,283	1,808,151,535	△ 128,294,748	93.4	100.0	100.0

(単位：千円，%)

訳								
地方交付税			国庫支出金			その他		
金額	前年比	構成比	金額	前年比	構成比	金額	前年比	構成比
171,547,923	96.6	21.5	171,091,966	120.0	21.4	203,711,709	113.6	25.5
166,124,229	96.8	18.8	216,069,855	126.3	24.5	248,278,815	121.9	28.1
159,360,680	95.9	17.8	217,846,945	100.8	24.3	269,482,966	108.5	30.1
170,505,747	107.0	18.7	190,542,580	87.5	20.9	290,157,983	107.7	31.8
171,825,034	100.8	19.0	186,440,736	97.8	20.7	267,523,510	92.2	29.6
172,993,782	100.7	18.6	187,894,082	100.8	20.2	297,724,686	111.3	32.0
184,443,008	106.6	18.4	190,206,082	101.2	19.0	362,994,076	121.9	36.2
218,233,066	118.3	23.2	175,398,908	92.2	18.7	290,603,888	80.1	30.9
234,195,775	107.3	25.8	161,704,357	92.2	17.8	248,889,301	85.6	27.4
222,036,031	94.8	24.9	159,439,617	98.6	17.9	245,890,833	98.8	27.5
209,255,829	94.2	25.0	139,432,352	87.5	16.7	250,426,603	101.8	29.9
198,034,270	94.6	23.6	130,175,548	93.4	15.5	266,866,402	106.6	31.8
182,198,527	92.0	21.8	121,525,263	93.4	14.5	286,985,886	107.5	34.3
184,476,117	101.3	22.1	106,260,006	87.4	12.7	285,653,245	99.5	34.3
180,657,444	97.9	22.0	88,917,749	83.7	10.8	260,870,422	91.3	31.8
175,440,780	97.1	21.9	83,706,129	94.1	10.5	254,563,004	97.6	31.8
178,517,528	101.8	21.7	102,111,943	122.0	12.4	257,932,287	101.3	31.3
172,535,880	96.6	19.2	146,320,851	143.3	16.3	324,835,450	125.9	36.1
180,054,620	104.4	20.4	103,784,706	70.9	11.7	346,366,221	106.6	39.2
480,790,771	267.0	24.5	650,704,384	627.0	33.1	598,007,536	172.7	30.4
383,085,087	79.7	19.5	466,477,200	71.7	23.7	840,690,385	140.6	42.8